

CERTIFICATE

2013

To the Clerk of BARBER COUNTY, State of Kansas

We, the undersigned, officers of

HAZELTON TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the

Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013					
Alloc of MVT, RVT, 16/20M Vehicles & Slider					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund K.S.A.					
General	79-1962	4	31,556	28,406	2,442
Road	68-518c	5	175,617	145,701	13,050
Special Machinery		5			
Totals		xxxxxx	207,173	174,107	15,492
Budget Summary		6			
Neighborhood Revitalization		7	Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
HAZELTON TOWNSHIP	11,164,948				
HAZELTON CITY	468,687				
0					
Total Assessed Valuation	11,633,635 0				
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

Attest: 7-17 2012

Debbie W. Wulley
County Clerk

Mike Lillig Trustee
Dana Stewart Treasurer
Keith Rathjens

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

HAZELTON TOWNSHIP

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 221,569
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 221,569

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 0
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 90,761
5b. Personal Property 2011	- 99,070
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	+ 547
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	547
8. Total Estimated Valuation July 1, 2012	11,621,504
9. Total Valuation less Valuation Adjustment (8 minus 7)	11,620,957
10. Factor for Increase (7 divided by 9)	0.00005
11. Amount of Increase (10 times 3)	+ \$ 10
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 221,579
13. Debt Service Levy in this 2013	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	221,579

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

HAZELTON TOWNSHIP

2013

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	30,921	280	6	124	0
Debt Service		0	0	0	0
Road	190,648	1,727	37	766	0
		0	0	0	0
		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	221,569	2,007	43	890	0

County Treasurer's Motor Vehicle Estimate 2,007

County Treasurer's Recreational Vehicle Estimate 43

County Treasurer's 16/20M Vehicle Estimate 890

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.00906

Recreational Vehicle Factor 0.00020

16/20M Vehicle Factor 0.00402

Slider Factor 0.00000

HAZELTON TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	438	2,936	2,740
Receipts:			
Ad Valorem Tax	31,669	30,921	xxxxxxxxxxxxxxxxxx
Delinquent Tax	176		
Motor Vehicle Tax	461	308	280
Recreational Vehicle Tax	7	9	6
16/20 M Vehicle Tax	112	122	124
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Insurance refund	28		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	32,453	31,360	410
Resources Available:	32,891	34,296	3,150
Expenditures:			
Officers Pay	2,222	600	600
Salaries & Wages	10,994	3,500	3,500
Employee Benefits	827	1,000	1,000
Supplies	38	3,035	3,035
Equipment		11,888	11,865
Buildings Maintenance	458	530	530
Insurance	9,718	8,403	8,403
Utilities		2,600	2,600
Contractual	5,698		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			23
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	29,955	31,556	31,556
Unencumbered Cash Balance Dec 31	2,936	2,740	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	31,556	31,566	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,556
		Tax Required	28,406
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			28,406

HAZELTON TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2013

Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	8,431	2,338	23,426
Receipts:			
Ad Valorem Tax	151,204	190,648	xxxxxxxxxxxxxxx
Delinquent Tax	993		
Motor Vehicle Tax	1,497	1,467	1,727
Recreational Vehicle Tax	36	41	37
16/20M Vehicle Tax	536	579	766
Slider			0
Special Highway/Gasoline Tax	4,503	3,970	3,961
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	158,769	196,705	6,491
Resources Available:	167,200	199,043	29,916
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	48,503	42,634	42,634
Employee Benefits	3,899	6,302	6,302
Road Maintenance	19,155	51,367	51,303
Road Materials	77,143	53,987	54,115
Equipment	16,162	19,823	19,823
Insurance			
Noxious Weed			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		64	118
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	164,862	175,617	175,617
Unencumbered Cash Balance Dec 31	2,338	23,426	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	170,000	196,696	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			175,617
Tax Required			145,701
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			145,701

Special Machinery K.S.A. 68-141g	2011 Actual
Unencumbered Cash Balance, Jan 1	21,484
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	86
Other	
Resources Available:	21,570
Total Expenditures	
Unencumbered Cash Balance, Dec 31	21,570

2013

will meet on August 15, 2012 at 8:00 A.M. at Hazelton Coop., Hazelton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Hazelton Coop., Hazelton, KS and will be available at this hearing.

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Outstanding Indebtedness,

*Tax rates are expressed in mills.

Page No. 6

HAZELTON TOWNSHIP

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	28,406	2.444	23
Debt Service			
Road	145,701	12.537	118
Fire Protection			
TOTAL	174,107	14.981	141

2012 July 1 Valuation: 11,621,504

Valuation Factor: 11,621.504

Neighborhood Revitalization Subj to Rebate: 9,423

Neighborhood Revitalization factor: 9.423

**This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

OF KANSAS, BARBER COUNTY, ss:

erman, being first duly sworn, deposes and says: That publisher of The Kiowa News, a weekly newspaper the State of Kansas, and published in and of general in Barber County, Kansas, and that said newspaper is , religious or fraternal publication.

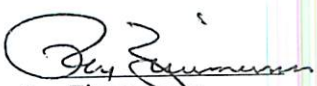
paper is a weekly published at least 50 times a year; has published continuously and uninterruptedly in said a period of more than five years prior to the first pub-said notice; and has been admitted at the post office of said county as periodical class matter.

ttached notice is a true copy thereof and was pub- the regular and entire issue of said newspaper for

onsecutive week(s), the first publication thereof be-

as afforesaid on the 25th day of July, 2012, sequent publications being made on the following dates:

_____, 2012 _____, 2012
_____, 2012 _____, 2012


Rex Zimmerman

and sworn to me this 25 day of _____, 2012


Andy Summers
Notary Public

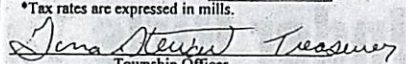
mission expires: 9-19-12
fee \$ 60.00
ial copies \$ _____

Published in The Kiowa News July 25, 2012
NOTICE OF BUDGET HEARING
The governing body of
HAZELTON TOWNSHIP
BARBER COUNTY
will meet on August 15, 2012 at 8:00 A.M. at Hazelton Coop., Hazelton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Hazelton Coop., Hazelton, KS and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	29,955	2.837	31,556	2.108	31,556	28,406	2.444
Road	164,862	14.060	175,617	13.400	175,617	145,701	13.064
Special Machinery							
Totals	194,817	16.897	207,173	15.508	207,173	174,107	15.508
Less: Transfers	0		0		0		
Net Expenditure	194,817		207,173		207,173		
Total Tax Levied	179,042		221,569		xxxxxxxxxxxxxx		
Total Assessed Valuation	10,949,078		14,669,136			11,621,504	
Township Assessed Valuation Only						11,152,817	

Outstanding Indebtedness,
Jan 1

	2010	2011	2012
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Dana Stewart
Township Officer