

CERTIFICATE

2013

To the Clerk of TOWNSHIP, State of Kansas  
We, the undersigned, officers of

HERL

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	10,000	0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Machinery				
Totals	xxxxxx	10,000	0	
Budget Summary	0			
Neighborhood Revitalization Rebate		Is a Resolution required?	No	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township	6,001,507			
	Nov. 1, 2012 Valuation			

Assisted by:

Wayne Lanning

Rawlins County Clerk

Address:

607 Main #c

Atwood KS 67730

Email:

*Mary Kastens* Clerk  
*Robert Martin* Treasurer

Attest: Sept. 17

*Wayne Lanning*  
County Clerk



Governing Body

Special Road Election held  
First levy in

for Mills for years.

HERL

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	31,667	33,025	26,971
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	6,000	3,936	0
Interest on Idle Funds	9	10	10
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,009	3,946	10
Resources Available:	37,676	36,971	26,981
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
General	51	1,200	1,200
Cemeteries	4,600	8,800	8,800
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,651	10,000	10,000
Unencumbered Cash Balance Dec 31	33,025	26,971	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	10,000	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,000
Tax Required			0
Delinquent Comp Rate:			0.0%
Amount of 2012 Ad Valorem Tax			0

See Tab A

NOTICE OF BUDGET HEARING

The governing body of

**HERL  
TOWNSHIP**

will meet on September 17, 2012 at 1:00 P.M. at Rogers Bar & Grill for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	4,651		10,000		10,000		
Debt Service							
Library							
Road							
Special Machinery							
Totals	4,651	0.000	10,000	0.000	10,000	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	4,651		10,000		10,000		
Total Tax Levied	0		0		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	0		0		0		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Lester Yoos II, Bob Martin, Gary Kastens  
TOWNSHIP