

To the Clerk of Ellis County, State of Kansas
We, the undersigned, officers of

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Holly Lupp
Colleen Kuhn
Gerald R. Schumthager

Alberta Klaus
County Clerk

Governing Body

Page No. 1

Herzog Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>300</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>300</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>74,767</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>367,686</u>	
5b. Personal Property 2011	- <u>757,811</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>74,767</u>	
8. Total Estimated Valuation July 1, 2012	<u>27,169,476</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>27,094,709</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00276</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>301</u></u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>301</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds										
Other				0			0	0	0	0
None										
Total Other										
Total				0			0	0	0	0
				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Herzog Township

2013

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	12,009	12,619	5,023
Receipts:			
Ad Valorem Tax	699	197	xxxxxxxxxxxxxxxx
Delinquent Tax	17	0	
Motor Vehicle Tax	100	25	8
Recreational Vehicle Tax	4	1	0
16/20 M Vehicle Tax	12	6	1
LAVTR	0	0	0
Slider	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	832	229	9
Resources Available:	12,841	12,848	5,032
Expenditures:			
Administration - Per Diem	150	225	225
General Expense - Other	72	100	100
Contract Labor	0	2,000	1,500
Supplies	0	2,500	2,500
Capital Outlay	0	3,000	1,008
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	222	7,825	5,333
Unencumbered Cash Balance Dec 31	12,619	5,023	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	8,725	7,928	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,333
Tax Required			301
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			301

BUDGET SUMMARY

BUDGET SUMMARY
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013
Fund	Expenditures Actual Tax Rate*	Expenditures Actual Tax Rate*	Amount of 2012 Ad Valorem Tax Est. Tax Rate*
General	222 0.030	7,825 0.011	5,333 0.011
Special Machinery			
Totals	222 0.030	7,825 0.011	5,333 0.011
Less: Transfers	0	0	0
Net Expenditure	222	7,825	5,333
Total Tax Levied	757	300	xxxxxxx
Total Assessed Valuation	25,586,729	27,923,480	27,169,476
Township Assessed Valuation Only			24,208,985

Outstanding Indebtedness,

2010

○	○	○	○

2011

0
0
0
0

2012

2012
0
0
0
0

*Tax rates are expressed in mills.

Township Officer

AFFIDAVIT OF PUBLICATION

State of Kansas, Ellis County, ss:

Maru Karst

being first duly sworn, deposes and says:

That he/she is Advertising Manager of THE HAYS DAILY NEWS, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Ellis County, Kansas, with a general paid circulation on a yearly basis in Ellis County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published daily, except Saturday, is published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hays in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive day, the first publication thereof being made as aforesaid on the 5th day of August, 2012, with subsequent publications being made on the following dates:

20 _____ 20 _____
20 _____ 20 _____
20 _____ 20 _____

Maru Karst

Subscribed and sworn to before me this 5th day of August, 2012.

[Signature] Notary Public
My Appointment expires 5-28-13

Printer's Fee.....\$61.20
Additional copies.....\$
Total Fee.....\$61.20

(Published in The Hays Daily News August 5, 2012)

The governing body of
Herzog Township
Ellis County

will meet on August 15 at 8:00 a.m. at 1210 Grant St., Victoria, KS, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1210 Grant St., Victoria, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

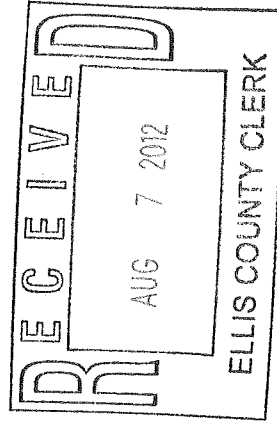
Fund	Prior Year Actual 2011			Current Year Estimate 2012			Proposed Budget 2013		
	Expenditures	Tax Rate	Rate*	Expenditures	Tax Rate	Rate*	Expenditures	2012 Ad Valorem Tax	Est. Tax Rate*
General	222	0.000	0.001	7,625	0.011	0.011	5,333	301	0.011
Special Machinery	0	0.000	0.001	0	0.001	0.001	0	0	0.001
Lease	222	0.000	0.001	0	0.001	0.001	0	0	0.001
Net Expenditures	222	0.000	0.001	7,625	0.011	0.011	5,333	301	0.011
Total Tax Levied	222	0.000	0.001	0	0.001	0.001	0	0	0.001
Total Assessed Valuation	25,386,729			21,923,480			21,694,576		
Township Assessor Valuation Day							24,208,685		

Outstanding Indebtedness,

Jan 1	2011	2012
Out. Bonds	0	0
Out. Notes	0	0
Lease Payable	0	0
Total	0	0

*Tax rates are expressed in mills.

Shirley R. Hays
Township Officer



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Ellis County

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Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	322	0.038	7,825	0.011	391	0.013
Special Machinery	322	0.038	7,825	0.011	391	0.013
Totals	644		15,650		782	
Less: Transfers	322		7,825			
Net Expenditures	322		7,825			
Total Tax Levied	757		15,650			
Total Assessed Valuation	25,561,729		27,923,440			
Township Assessed Valuation Only						

Outstanding Indebtedness:

Jan 1

G.O. Bonds

Other

Lease Fair Price

Total

*Tax rates are expressed in mills.

2010

0
0
0
0

2011

0
0
0
0

2012

0
0
0
0

David R. Stuebel-Hung
 Township Officer