

CERTIFICATE

2013

To the Clerk of Harvey County, State of Kansas

We, the undersigned, officers of

Highland Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund K.S.A.					
General	79-1962	6	3,458	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	80,185	61,448	13,204
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	8	7,220	6,365	4,378
		8			
Non-Budgeted Funds		9			
Special Machinery		7			
Totals		xxxxxx	90,863	67,813	17,582
Budget Summary		10			
Neighborhood Revitalization			Is a Resolution required? No		
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Highland Township	3,199,834				
Highland -Fire	1,453,938				
0					
Total Assessed Valuation	4,653,772				
		Nov. 1, 2012 Valuation			

Assisted by:

Carolyn Brock

Address:

612 SW Terrace Ave

Topeka, KS 66611

Email:

brockck@sbcglobal.net

Attest:

, 2012

County Clerk

Governing Body

Special Road Election held
First levy in

for Mills for years.

Highland Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012		+ \$ <u>67,813</u>
2. Debt Service Levy in 2012		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>67,813</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>0</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>0</u>	
5b. Personal Property 2011	- <u>0</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>0</u>	
8. Total Estimated Valuation July 1, 2012	<u>4,564,646</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,564,646</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>67,813</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>67,813</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Highland Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service		0	0	0
Library		0	0	0
Road	62,814	8,257	140	340
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection	4,999	821	20	4
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	67,813	9,078	160	344

County Treasurer's Motor Vehicle Estimate 9,078

County Treasurer's Recreational Vehicle Estimate 160

County Treasurer's 16/20M Vehicle Estimate 345

Motor Vehicle Factor 0.13387

Recreational Vehicle Factor 0.00236

16/20M Vehicle Factor 0.00509

2013

Highland Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	9,027	-	-	68-141g
Total	Total	9,027	0	0	
Adjustments*	Adjustments*				
Adjusted Totals	Adjusted Totals	9,027	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
None							
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Highland Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	3,047	1,999	34
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxx
Delinquent Tax	15		
Motor Vehicle Tax	4		0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax	2		0
LAVTR			0
Gross Earnings (Intangibles) Tax	2,570	3,025	3,424
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,591	3,025	3,424
Resources Available:	5,638	5,024	3,458
Expenditures:			
Officers Pay		600	600
Salaries & Wages			
Employee Benefits	489	790	258
Supplies			
Rent	150		150
Budget & Publications	75		350
Insurance	2,104	2,100	2,100
Culverts	821		
Transfer to Road		1,500	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,639	4,990	3,458
Unencumbered Cash Balance Dec 31	1,999	34	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,820	5,790	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,458
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			0

See Tab A

Highland Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	40	2,152	0
Receipts:			
Ad Valorem Tax	62,296	62,814	xxxxxxxxxxxxxx
Delinquent Tax	2,404	64	
Motor Vehicle Tax	8,323	8,369	8,257
Recreational Vehicle Tax	139	172	140
16/20M Vehicle Tax	294	281	340
Special Highway/Gasoline Tax	8,180	8,200	8,200
Coop Patronage	50		
Transfer from General		1,500	
Interest on Idle Funds	1,085	1,800	1,800
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	82,771	83,200	18,737
Resources Available:	82,811	85,352	18,737
Expenditures:			
Officers Pay	1,925	1,440	1,440
Salaries & Wages	8,209	9,060	9,000
Employee Benefits	938	1,052	1,000
Road Maintenance		21,700	19,145
Road Materials	33,611	36,000	33,500
Equipment	26,315	16,100	16,100
Budget & Publications	182		
Transfer to Special Machinery	9,027		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	452		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	80,659	85,352	80,185
Unencumbered Cash Balance Dec 31	2,152	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	80,000	85,800	xxxxxxxxxxxxxx
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		80,185
	Tax Required		61,448
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			61,448

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	108,215
Transfers from:	
Road Fund	9,027
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	117,242
Total Expenditures	
Unencumbered Cash Balance, Dec 31	117,242

Highland Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	1,323	992	10
Receipts:			
Ad Valorem Tax	5,097	4,999	XXXXXXXXXXXXXX
Delinquent Tax	60		
Motor Vehicle Tax	1,113	682	821
Recreational Vehicle Tax	27	14	20
16/20M Vehicle Tax	2	23	4
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,299	5,718	845
Resources Available:	7,622	6,710	855
Expenditures:			
City of Hesston Contract	6,630	6,700	7,220
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,630	6,700	7,220
Unencumbered Cash Balance Dec 31	992	10	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	6,500	6,700	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,220
Tax Required			6,365
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			6,365

See Tab A

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of
Highland Township
Harvey County

will meet on July 31, 2012 at 8:00 PM at Mike Hiebert, 822 NE 72nd St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mike Hiebert, 822 NE 72nd St and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	3,639		4,990		3,458		
Road	80,659	14.934	85,352	14.630	80,185	61,448	13.462
Fire Protection	6,630	3.822	6,700	3.691	7,220	6,365	4.407
FEMA	15,217						
Special Machinery							
Totals	106,145	18.756	97,042	18.321	90,863	67,813	17.869
Less: Transfers	9,027		0		0		
Net Expenditure	97,118		97,042		90,863		
Total Tax Levied	67,813		67,813		XXXXXXXXXXXXXX		
Total Assessed Valuation	4,198,592		4,293,502		4,564,646		
Township Assessed Valuation Only					3,120,396		
				Fire only	1,444,250		

*Tax rates are expressed in mills.

Mike Heibert
Treasurer

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General	3,639		4,990		3,458		
Road	80,659	14.934	85,352	14.630	80,185	61,448	13.462
Fire Protection	6,630	3.822	6,700	3.691	7,220	6,365	4.407
FEMA	15,217						
Special Machinery							
Totals	106,145	18.756	97,042	18.321	90,863	67,813	17.869
Less: Transfers	9,027		0		0		
Net Expenditure	97,118		97,042		90,863		
Total Tax Levied	67,813		67,813		XXXXXXXXXXXX		
Total Assessed Valuation	4,198,592		4,293,502		4,564,646		
Township Assessed Valuation Only					3,120,396		
					1,444,250		

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Fire only

Mike Heibert
Treasurer

AFFIDAVIT OF PUBLICATION

Highland Township

2013

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Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	3,439		4,980		3,439		
Road	80,659	14.934	85,352	14.630	80,185	\$1,444	13.463
Fire Protection	6,680	3.822	6,700	3.801	7,220	6,385	4.407
SEMA	15,217						
Special Machinery							
Totals	106,145	18.756	97,042	18.321	90,865	\$7,813	17.889
Less: Transfers	9,027		0		0		
Net Expenditure	97,118		97,042		90,865		
Total Tax Levied	67,813		67,813		5,585,846		
Total Assessed Valuation	4,198,581		4,293,502		5,120,186		
Township Assessed Valuation Only					3,444,250		

*Tax rates are expressed in mills

Mike Hebert
Treasurer

(First published in THE NEWTON KANSAN, June 28, 2012.)

STATE OF KANSAS, COUNTY OF HARVEY, ss

Joy Newman

Being first duly sworn, deposes and says: That she is
Advertising Classified Sales of

The Newton Kansan

a daily newspaper printed in the State of Kansas, and published in
and of general circulation in Harvey County, Kansas, and that said
newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;
has been so published continuously and uninterruptedly in said
county and state for a period of more than five years prior to the
first publication of said notice; and has been admitted at the post
office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published
in the regular and entire issue of said newspaper for:
One insertions, the first publication thereof being

The 28th day of June 2012

subsequent publications being made on the following dates

Joy Newman

Subscribed and sworn to before me 28th day of
June 2012

Verna L Rowe

Verna L Rowe
Notary Public

My commission expires **October 18, 2012**

Total Amount of Publication \$ 72.50

Highland Township

Budget Hearing

VERNA L. ROWE

Notary Public

State of Kansas

My Appt. Exp. 10-18-2012