

CERTIFICATE

2013

To the Clerk of KINGMAN COUNTY, State of Kansas  
We, the undersigned, officers of  
**HOOSIER TOWNSHIP**  
certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	Page No.	2			
Alloc of MVT, RVT, 16/20M Vehicles & SI		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund		K.S.A.			
General		79-1962	4	13,194	11,005
Road		68-518c	5	60,089	51,959
Special Machinery		5			
Totals		xxxxxx	73,283	62,964	
Budget Summary		6			
Neighborhood Revitalization Rebate		7	Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

Attest: \_\_\_\_\_ 2012

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

HOOSIER TOWNSHIP

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 62,169
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 62,169

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 10,113	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 144,052	
5b. Personal Property 2011	- 115,312	
5c. Increase in Personal Property (5a minus 5b)	+ 28,740	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ 0	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	38,853	
8. Total Estimated Valuation July 1, 2012	2,290,304	
9. Total Valuation less Valuation Adjustment (8 minus 7)	2,251,451	
10. Factor for Increase (7 divided by 9)	0.01726	
11. Amount of Increase (10 times 3)	+ \$ 1,073	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 63,242	
13. Debt Service Levy in this 2013	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	63,242	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

HOOSIER TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	11,875	930	9	59	0
Debt Service	0	0	0	0	0
Road	50,294	3,941	39	250	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	62,169	4,871	48	309	0

County Treasurer's Motor Vehicle Estimate 4,871

County Treasurer's Recreational Vehicle Estimate 48

County Treasurer's 16/20M Vehicle Estimate 309

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.07836

Recreational Vehicle Factor 0.00077

16/20M Vehicle Factor 0.00497

Slider Factor 0.00000

HOOSIER TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	863	1,569	1,191
Receipts:			
Ad Valorem Tax	11,655	11,875	xxxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	1,263	894	930
Recreational Vehicle Tax	11	7	9
16/20 M Vehicle Tax	254	40	59
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Kingman Agency Insurance refund	543		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,727	12,816	998
Resources Available:	14,590	14,385	2,189
Expenditures:			
Officers Pay	1,360	600	600
Salaries & Wages	2,787	2,788	2,788
Employee Benefits	1,111	1,294	1,294
Supplies	1,064	5,441	5,259
Equipment			
Buildings Maintenance			
Insurance	3,774		
Publication	75	93	93
Cemetery	2,500	2,750	2,750
Contractual	350		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		228	410
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	13,021	13,194	13,194
Unencumbered Cash Balance Dec 31	1,569	1,191	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	13,194	13,194	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
			4
			13,194
			Tax Required
			11,005
Delinquent Comp Rate:			0.000
Amount of 2012 Ad Valorem Tax			11,005

HOOSIER TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	0	2,240	2,240
Receipts:			
Ad Valorem Tax	48,938	50,294	xxxxxxxxxxxxxx
Delinquent Tax	4		
Motor Vehicle Tax	5,707	3,757	3,941
Recreational Vehicle Tax	50	30	39
16/20M Vehicle Tax	1,053	169	250
Slider			0
Special Highway/Gasoline Tax	1,738	1,650	1,660
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>57,491</b>	<b>55,900</b>	<b>5,890</b>
<b>Resources Available:</b>	<b>57,491</b>	<b>58,140</b>	<b>8,130</b>
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	4,979	13,111	13,111
Employee Benefits		2,450	2,450
Road Maintenance	22,329	5,578	5,578
Road Materials	11,055	12,032	12,032
Equipment	10,000	12,925	11,854
Insurance	788		
Noxious Weed			4,189
Contractual			
Fire Contract - Kingman Cy	6,100	6,200	6,301
Bldg Rental		1,200	1,200
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate		964	1,934
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>55,251</b>	<b>55,900</b>	<b>60,089</b>
Unencumbered Cash Balance Dec 31	2,240	2,240	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	55,276	55,900	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	60,089
		Tax Required	51,959
Delinquent Comp Rate:		0.000	0
Amount of 2012 Ad Valorem Tax			51,959

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	27,266
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	2,240
Other	
<b>Resources Available:</b>	<b>29,506</b>
<b>Total Expenditures</b>	<b>2,716</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>26,790</b>

HOOSIER TOWNSHIP

2013

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	11,005	4.805	410
Debt Service			
Road	51,959	22.687	1,934
0			
0			
0			
0			
0			
0			
TOTAL	62,964	27.492	2,344

2012 July 1 Valuation: 2,290,304

Valuation Factor: 2,290.304

Neighborhood Revitalization Subj to Rebate: 85,227

Neighborhood Revitalization factor: 85.227

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

*Pub, Kingman Land, Cooper*  
**NOTICE OF BUDGET HEARING**

2013

The governing body of  
**HOOSIER TOWNSHIP**  
**KINGMAN COUNTY**

will meet on August 10, 2012 at 1:00 P.M. at Brown's Spur Coop for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Brown's Spur Coop and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	13,021	5.328	13,194	5.251	13,194	11,005	4.805
Road	55,251	22.373	55,900	22.241	60,089	51,959	22.687
Special Machinery	2,716						
Totals	70,988	27.701	69,094	27.492	73,283	62,964	27.492
Less: Transfers	0		0		0		
Net Expenditure	70,988		69,094		73,283		
Total Tax Levied	61,823		62,169		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,231,858		2,261,313		2,290,304		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

*Phillip McKenna*  
Township Officer