

**CERTIFICATE**

2013

To the Clerk of Smith County, State of Kansas  
We, the undersigned, officers of

**Houston Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
		Budget Authority for Expenditure	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2013		2		
Alloc of MVT, RVT, & 16/20M Vehicles		3		
Fund	K.S.A.			
General	79-1962	4	9,297	2,019
				2.129
<b>Totals</b>		XXXXXX	<b>9,297</b>	<b>2,019</b>
Budget Summary		5		
Neighborhood Revitalization		6	Is a Resolution required?	No
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Houston Township	636,880			
Gaylord	311,257			
Total Assesed Valuation	948,1370			

November 1st Valuation

Assisted by:

**ADAMS, BROWN, BERAN  
& BALL, CHTD.**

Address:

**PO BOX 1186**

**HAYS, KS 67601**

Attest: 8/2/12, 2012

Shawn K. Dotter  
County Clerk

Donna Lehman  
Dora Sawyer

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2011 by the township  
to all employees, full and part-time. This figure may be taken from the 2011 W-3 form that your township filed  
with the IRS. \$ \_\_\_\_\_



Houston Township

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012	+ \$	<u>1,983</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>1,983</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ _____	<u>14,320</u>
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ _____	<u>35,481</u>
5b. Personal Property 2011	- _____	<u>33,375</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>2,106</u>
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2012:</b>	+ _____	<u>665</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>17,091</u>
8. Total Estimated Valuation July 1, 2012	<u>947,685</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>930,594</u>
10. Factor for Increase (7 divided by 9)		<u>0.01837</u>
11. Amount of Increase (10 times 3)	+ \$ _____	<u>36</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ _____	<u>2,019</u>
13. <b>Debt Service Levy in this 2013</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>2,019</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.



Houston Township

2013

**Allocation of Motor (MVT), Recreational (RVT), & 16/20M Vehicle Tax**

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	1,983	315	1	69
<b>Total</b>	<b>1,983</b>	<b>315</b>	<b>1</b>	<b>69</b>

County Treasurer's Motor Vehicle Estimate 315

County Treasurer's Recreational Vehicle Estimate 1

County Treasurer's 16/20M Vehicle Estimate 69

Motor Vehicle Factor 0.15885

Recreational Vehicle Factor 0.00050

16/20M Vehicle Factor 0.03480



**Houston Township**  
**FUND PAGE - GENERAL**

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
<b>Unencumbered Cash Balance January 1</b>	<b>6,200</b>	<b>7,342</b>	<b>6,812</b>
<b>Receipts:</b>			
Ad Valorem Tax	1,913	1,943	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2	0	0
Motor Vehicle Tax	265	301	315
Recreational Vehicle Tax	1	2	1
16/20 M Vehicle Tax	50	60	69
Gross Earnings (Intangibles) Tax	250	241	81
Interest	29	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,510</b>	<b>2,547</b>	<b>466</b>
<b>Resources Available:</b>	<b>8,710</b>	<b>9,889</b>	<b>7,278</b>
<b>Expenditures:</b>			
Administration - Per Diem	125	300	300
General Expense	215	750	750
Fire Protection	1,000	1,500	1,500
Capital Outlay	0	500	6,721
Neighborhood Revitalization Rebate	28	27	26
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,368</b>	<b>3,077</b>	<b>9,297</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>7,342</b>	<b>6,812</b>	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	6,895	8,235	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			<b>Amount of 2012 Ad Valorem Tax</b>





NOTICE OF BUDGET HEARING

2013

The governing body of  
**Houston Township**  
**Smith County**

will meet on Aug 20, 2012 at 8 pm at Dennis Lehman's for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at and will be available at this hearing.

**BUDGET SUMMARY**

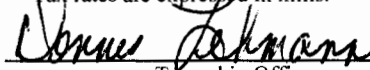
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	1,368	2.122	3,077	2.170	9,297	2,019	2.130
<b>Totals</b>	<b>1,368</b>	<b>2.122</b>	<b>3,077</b>	<b>2.170</b>	<b>9,297</b>	<b>2,019</b>	<b>2.130</b>
Less: Transfers	0		0		0		
Net Expenditure	1,368		3,077		9,297		
Total Tax Levied	1,930		1,983		xxxxxxxxxxxxxx		
Total Assessed Valuation	604,701		613,505		947,685		
Township Assessed Valuation Only					636,623		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

  
Township Officer



Houston Township

2013

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	1,993	2.103	26
<b>TOTAL</b>	<b>1,993</b>	<b>2.103</b>	<b>26</b>

2012 July 1 Valuation 947,685

Valuation Factor: 947.685

Neighborhood Revitalization Subj to Rebate: 12,346

Neighborhood Revitalization factor: 12.346

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.



## NOTICE OF BUDGET HEARING

2013

The governing body of  
Houston Township  
Smith County

will meet on Aug 20 at 8 PM at DENNIS LEHMAN RESIDENCE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	1,368	2.122	3,077	2.170	9,297	2,019	2.130
<b>Totals</b>	<b>1,368</b>	<b>2.122</b>	<b>3,077</b>	<b>2.170</b>	<b>9,297</b>	<b>2,019</b>	<b>2.130</b>
Less: Transfers	0		0		0		
Net Expenditure	1,368		3,077		9,297		
Total Tax Levied	1,930		1,983		XXXXXXXXXXXXXX		
Total Assessed Valuation	604,701		613,505			947,685	
Township Assessed Valuation Only						636,623	

Outstanding Indebtedness,

Jan 1  
Total

2010

0

2011

0

2012

0

\*Tax rates are expressed in mills.

Dennis Lehman  
Township Officer

