Huntsville Townskip

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AUG 3 1 2012

Stari A. Lagretine COUNTY CLERK

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		Actual		Actual	Pite	oped Dridger 2011	
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eneral	Expendiences 5.470	Rate*	Expenditures	Tax Roce*	Ducket Ambania	Valority of 2012	Tu.
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letterd)	1,476	Rate* 3.271	5.950	Tax Roce* 3.2%	Budget Authority for Expenditures	Ad Valorent	Tav Rese 3.27
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America See Hodgeed Funds See Hodgeed Funds See Hodgeed Funds See Transfen SE	5,570 43,263 50,754 51,577 43,579 1,543,973	Rate* 3271 26313	\$550 46,737 52,307 0	74x Roce* 3.276 24.352 77.628	Dudget Authority for Expenditural 5785 51.721 57.500 0 57.503	Amount of 5012 Ad Valeron Fax 546 43.977	Pay Rws** 3.25 36.15
America (stat Bradgered Fund) (stat Bradgere	5.70 45,253 5.751 5.761 5.755 43,559 1.545,975 2016	Rate* 3271 26313	5,550 -16,732 52,347 52,347 9,207 (3,189 1,561,383	74x Roce* 3.276 24.352 77.628	Dusiget Authority for Expenditures 57.785 51.723 97.500 9.7500	Amount of 5012 Ad Valeron Fax 546 43.977	Pay Rws** 3.25 36.15
America (cond.) (cond.	\$379 \$1,253 \$0,741 \$161 \$1,553 \$1,579 \$2,575	Rate* 3271 26313	\$.950 16,717 \$2,307 0 \$2,107 (3,157 1,501,333 2011	74x Roce* 3.276 24.352 77.628	Dudget Authority for Expenditural 5785 51.721 57.500 0 57.503	Amount of 5012 Ad Valeron Fax 546 43.977	Pax Ress: 3.27 26.15
America (stable) (sta	\$370 \$15,255 \$161 \$161 \$15,573 \$1,179 \$151,073 \$2010 \$0	Rate* 3271 26313	5,550 15,752 52,307 0 52,307 13,152 1,561,333 2:11 0	74x Roce* 3.276 24.352 77.628	Disket Authority for Expenditural 5785 51.721 57.500 9 57.500 57.	Amount of 5012 Ad Valeron Fax 546 43.977	Pay Rws** 3.25 36.15
America (stat Bradgered Fund) (stat Bradgere	\$379 \$1,253 \$0,741 \$161 \$1,553 \$1,579 \$2,575	Rate* 3271 26313	\$.950 16,717 \$2,307 0 \$2,107 (3,157 1,501,333 2011	74x Roce* 3.276 24.352 77.628	Dodget Authority for Expenditure (7.55 51.72) 57.500 97.500 97.503 57.503 57.503 16.68.622	Amount of 5012 Ad Valeron Fax 546 43.977	Pay Rws** 3.25 36.15

County of Reno) State of Kansas)ss,

PROOF OF PUBLICATION

STEPHEN GREEN, being duly sworn, says on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in / consecutive issues of said newspaper, the first publication being in the issue of $\%^{-30}$ 20/2 and the last publication in the issue of 8-30 ,2012.

PUBLASHER

Subscribed and sworn to before methis 29 day of August, 2012.

Keeler Notary Public

Ny commissikaren Kalamar Notary Public State of Kansas My Commission Expires 223-16

COUNTY GLERK



CERTIFICATE

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of

Huntsville Township, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013	Adopted Budget	
				Amount of 2012	County
		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures		Use Only
Computation to Determine Lin	,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2			
Alloc of MVT, RVT, 16/20M	Vehicles & SI				
Schedule of Transfers		4			
Statement of Indebt. & Lease/		5			
Fund	K.S.A.		r 70r	T ACC	
General	79-1962	6	5,785	5,466	3.276
Road	68-518c	7	51,723	43,971	26.352
Non-Budgeted Funds					
Special Machinery		7			
Totals		xxxxxx	57,508	49,437	
Budget Summary		8		Λ.	
Neighborhood Revitalization I	Rebate		Is a Resolution required?	Yes ✓ 👌	29.62
Resolution				(a h wa
Final Assessed Valuation:	County Clerk's	Use Only			
Township	1,668,6	22			
	Nov. 1, 2012 \	/aluation			
Assisted by:					
Swindoll, Janzen, Hawk, & Lo	oyd	-			
Address:					
129 W 2nd, Suite A				,	
Hutchinson, KS 67501			269	7-1/	
	······································	-	Dul In	y L	
Attest:	2013		River	a Sound	1/
			777	. 1 0 4	1 -
			La and	of Social	tun
County Clerk	•		1 1000	overning Body	
			1	5635750	TONTO
					7L 탈
Special Road Election held	fo	r Mil	ls for vears.	SEP 1	4 2012
'irst levy in				V 4m 1 3m	
· · · , · · · · · · · · · · · · · · · · · · ·				Shari A. 2	Landin -

Page No. 1

Huntsville Township, Kansas

Computation to Determine Limit for

 Total Tax Levy Amount in -1 Debt Service Levy in -1 Tax Levy Excluding Debt Service -1 Valuation Information for Valuation Adjustments: New Improvements for -1: + 4,70 	
3. Tax Levy Excluding Debt Service -1 Valuation Information for Valuation Adjustments: 4. New Improvements for -1: + 4,70	5 <u>3</u> ~
-1 Valuation Information for Valuation Adjustments: 4. New Improvements for -1: + 4,70	5 <u>3</u> ~
4. New Improvements for -1: + 4,70	
5. Increase in Personal Property for -1:	
5a. Personal Property -1 + 32,814	
5b. Personal Property -2 - 27,400	
5c. Increase in Personal Property (5a minus 5b) + 5,4	<u> 14</u> ·
(Use Only if > 0)	
6. Valuation of Property that Changed in Use during -1: + 23	32
7. Total Valuation Adjustment (Sum of 4, 5c, 6) 10,40	<u>09</u> ~
8. Total Estimated Valuation July 1,-1 1,668,622	
9. Total Valuation less Valuation Adjustment (8 minus 7) 1,658,21	3
10. Factor for Increase (7 divided by 9) 0.0062	28
11. Amount of Increase (10 times 3)	+ \$271
Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 43,408
13. Debt Service Levy in this	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	43,408

If the budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy	Allocation for Year 2013						
2012 Budgeted Funds	Amount for 2011	MVT	RVT	16/20M Veh	Slider			
General	5,115	453	11	46	0			
Road	38,022	3,367	83	341	0			
	0	0	0	0	0			
	0	0	0	0	0			
	0	0	0	0	0			
	0	0	0	0	0			
	0	0	0	0	0			
	0	0	0	0	0			
Total	43,137	3,820	94	387	0			

County Treasurer's Motor Vehicle Estimate	3,820			
County Treasurer's Recreational Vehicle Estimate	-	94		
County Treasurer's 16/20M Vehicle Estimate			387	
County Treasurer's Slider Estimate				0
otor Vehicle Factor	0.08856			
Recreational Vehicle Factor	-	0.00218		
16/20M Vehicle Factor			0.00897	
Slider Factor				0.00000

Huntsville Township, Kansas Reno County

STATEMENT OF INDEBTEDNESS

	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due		unt Due 12	Amoi 20	int Due 13
Type of Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other									~~~~	
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013

	***************************************			No.			
Total					0	0	0

^{**}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Road	Special Machinery	5,161		· · · · · · · · · · · · · · · · · · ·	68-141g
			······		
	Total	5,161	0	0	
	Adjustments*				
	Adjusted Totals	5,161	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX			
.dopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance January 1	569	0	(
Receipts:			
Ad Valorem Tax	4,540	4,936	xxxxxxxxxxxxx
Delinquent Tax	3		
Motor Vehicle Tax	304	539	453
Recreational Vehicle Tax	10	9	11
16/20 M Vehicle Tax	45	66	46
LAVTR			C
Slider			(
Gross Earnings (Intangibles) Tax			C
Refunds and Reimbursements			
Interest on Idle Funds			
Miscellaneous		VII.1	
Does miscellaneous exceed 10% of Total Rec		, , , , , , , , , , , , , , , , , , , ,	
Total Receipts	4,902	5,550	510
Resources Available:	5,471	5,550	510
Expenditures:		3,000	510
Officers Pay	952	2,000	1,000
aryoll Taxes		50	335
insurance	3,554	3,000	3,700
Legal Publications	3,331	50	5,700
Professional Services		450	500
Postage & Supplies		150	200
Contract Services			200
Repairs			
Other	964		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,470	5,550	5,785
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2011/2012 Budget Authority Amount:	5,800	5,778	xxxxxxxxxxxx
-		Appropriated Balance	

Non-Appropriated Balance

Total Expenditure/Non-Appr Balance

Tax Required

Delinquent Comp Rate:

3.50%

Amount of 2012 Ad Valorem Tax

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance January 1	136	0	
Receipts:			
Ad Valorem Tax	35,697	36,691	xxxxxxxxxxxx
Delinquent Tax	357		
Motor Vehicle Tax	2,857	4,010	3,367
Recreational Vehicle Tax	71	66	
16/20M Vehicle Tax	265	490	341
Slider			C
Special Highway/Gasoline Tax	5,880	5,500	5,500
FEMA Reimbursements			
Reimbursements & refunds			**************************************
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	45,127	46,757	9,291
Resources Available:	45,263	46,757	
Expenditures:			
Salaries & Wages	13,539	15,000	14,000
Fuel & Oil	13,576	10,000	
Road Materials & Supplies	3,420	12,757	
Contract Services		2,000	
Repairs	7,344	7,000	
Equipment/Lease Purchase Payments	390	0	†
Other	1,834		
Transfer to Special Machinery	5,161		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	45,263	46,757	
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	47,791	46,757	xxxxxxxxxxxxxx
	Non-	-Appropriated Balance	

Non-Appropriated Balance

Total Expenditure/Non-Appr Balance 51,723

See Tab B See Tab D Tax Required 42,432
Delinquent Comp Rate: 3.50% 1,539

Amount of 2012 Ad Valorem Tax

Special Machinery

opecial manifest y	
K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	63
Transfers from:	
Road Fund	5,161
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	692
Resources Available:	5,916
Total Expenditures	
Unencumbered Cash Balance, Dec 31	5,916



NOTICE OF BUDGET HEARING

The governing body of Huntsville Township, Kansas Reno County

will meet on September 10, 2012 at 8:00 PM at Bart Zonker residence, 1606 S. Avery Rd, Plevna, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Bart Zonker residence, 1606 S. Avery Rd, Plevna, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2011	Current Year Es	timate 2012	Propo	sed Budget 2013	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2012 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	5,470	3.271	5,550	3.276	5,785	5,466	3,276
Road	45,263	24.313	46,757	24.352	51,723	43,971	26.352
Non-Budgeted Funds							
Special Machinery							
Totals	50,734	27.584	52,307	27.628	57,508	49,437	29.628
Less: Transfers	5,161		0		0		, , , , , ,
Net Expenditure	45,573	[52,307		57,508		
Total Tax Levied	43,579		43,137		XXXXXXXXXXXXXX		
Assessed Valuation:		_					
Township	1,543,975		1,561,333		1,668,622		
Outstanding Indebtedness,		_					
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	5,097		401		0		
Total	5,097		401		0		
F 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	111						

Tax rates are expressed in mills.

Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2012-1

A resolution expressing the property taxation policy of the Board of Huntsville Township, Kansas with respect to financing the 2013 annual budget for Huntsville Township, Kansas, Reno County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Huntsville Township, Kansas budget exceed the amount levied to finance the 20 Huntsville Township, Kansas Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Huntsville Township, Kansas provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Huntsville Township, Kansas of Reno County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Huntsville Township, Kansas budget as defined above.

Adopted this 10th day of September, 2012 by the Huntsville Township, Kansas Board, Reno County, Kansas.

Huntsville Township, Kansas Board

(Attach a signed copy to the budget)