

CERTIFICATE

2013

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

INDEPENDENCE TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013					
Alloc of MVT, RVT, and 16/20M Vehicles					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.	Page No.			
General	79-1962	2	43,465	19,129	1.205
Debt Service	10-113	3			
Library	12-1220	4			
Road	80-1413	5	82,811	79,357	4.999
Special Machinery					
Totals		xxxxxx	126,276	98,486	6.204
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required? No		
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	15,873,472				
	Nov. 1, 2012 Valuation				

Assisted by:

Peggy Franken

County Clerk

Address:

PO Box 278 Troy, KS 66087

785-985-3513

Email:

dp_county_clerk@wan.kdor.state.ks.us

Attest: August 27 2012

Peggy Franken
County Clerk

Galen Weiland
William R. Young

Governing Body

Special Road Election held August 7, 2012 for 5 Mills for 4 years.
First levy in 2012.

INDEPENDENCE TOWNSHIP

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 98,014
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 98,014

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 39,929	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 91,684	
5b. Personal Property 2011	- 72,151	
5c. Increase in Personal Property (5a minus 5b)	+ 19,533	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ 17,536	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	76,998	
8. Total Estimated Valuation July 1, 2012	15,872,736	
9. Total Valuation less Valuation Adjustment (8 minus 7)	15,795,738	
10. Factor for Increase (7 divided by 9)	0.00487	
11. Amount of Increase (10 times 3)	+ \$ 478	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 98,492	
13. Debt Service Levy in this 2013	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	98,492	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

INDEPENDENCE TOWNSHIP
DONIPHAN COUNTY

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	20,994	676	21	164
Debt Service	0	0	0	0
Library	0	0	0	0
Road	77,020	2,478	75	603
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	98,014	3,154	96	767

County Treasurer's Motor Vehicle Estimate 3,154

County Treasurer's Recreational Vehicle Estimate 96

County Treasurer's 16/20M Vehicle Estimate 767

Motor Vehicle Factor 0.03218

Recreational Vehicle Factor 0.00098

16/20M Vehicle Factor 0.00783

INDEPENDENCE TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	27,605	46,546	23,475
Receipts:			
Ad Valorem Tax	20,132	20,994	xxxxxxxxxxxxxxxxxx
Delinquent Tax	22		
Motor Vehicle Tax	769	698	676
Recreational Vehicle Tax	23	21	21
16/20 M Vehicle Tax	128	157	164
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	21,074	21,870	861
Resources Available:	48,679	68,416	24,336
Expenditures:			
Rock		40,800	41,000
Equipment		900	900
Cemetery Operations	1,859	3,000	1,333
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	274	241	232
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,133	44,941	43,465
Unencumbered Cash Balance Dec 31	46,546	23,475	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	25,621	44,941	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	43,465
		Tax Required	19,129
Delinquent Comp Rate:		0.0%	0
		Amount of 2012 Ad Valorem Tax	19,129

INDEPENDENCE TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	516	651	298
Receipts:			
Ad Valorem Tax	73,442	77,020	xxxxxxxxxxxxxxxx
Delinquent Tax	84		
Motor Vehicle Tax	2,461	2,556	2,478
Recreational Vehicle Tax	75	75	75
16/20M Vehicle Tax	711	576	603
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	76,773	80,227	3,156
Resources Available:	77,289	80,878	3,454
Expenditures:			
Rock	75,635	79,500	81,850
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate	1,003	1,080	961
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	76,638	80,580	82,811
Unencumbered Cash Balance Dec 31	651	298	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	76,690	80,580	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	82,811
		Tax Required	79,357
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			79,357

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of
INDEPENDENCE TOWNSHIP
DONIPHAN COUNTY

will meet on August 27, 2012 at 10:00 AM at County Commission Meeting Room, Courthouse, Troy, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	2,133	1.363	44,941	1.360	43,465	19,129	1.205
Debt Service							
Library							
Road	76,638	4.987	80,580	4.989	82,811	79,357	5.000
Special Machinery							
Totals	78,771	6.350	125,521	6.349	126,276	98,486	6.205
Less: Transfers	0		0		0		
Net Expenditure	78,771		125,521		126,276		
Total Tax Levied	93,635		98,014		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	14,746,025		15,438,941		15,872,736		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Galen Weiland
Trustee

Page No.

INDEPENDENCE TOWNSHIP

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	19,129	1.205	232
Debt Service			
Library			
Road	79,363	5.000	961
0			
0			
0			
0			
0			
0			
TOTAL	98,492	6.205	1,193

2012 July 1 Valuation: 15,872,736

Valuation Factor: 15,872.736

Neighborhood Revitalization Subj to Rebate: 192,134

Neighborhood Revitalization factor: 192.134

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

State of Kansas
Special DistrictThe governing body of
Doniphan County
Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District

will meet on August 27, 2012 at 10:00 A.M. at Doniphan County Courthouse, County Commissioners Meeting Room, Troy, Kansas 66087 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

BUDGET SUMMARY

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
Burr Oak Twp - General	10,734	4.433	14,017	3.962	9,374	5,869	3.249
Burr Oak Twp - Road	8,864	4.986	9,305	4.998	10,274	9,032	5.000
Center Twp - General	6,077	0.836	10,000	0.505	11,402	6,650	0.532
Center Twp - Road	47,884	5.985	50,930	5.952	54,648	48,329	6.000
Center Twp - Cemetery	8,103	0.629	9,754	0.713	9,582	6,651	0.532
Independence Twp - General	2,133	1.363	44,941	1.360	43,465	19,129	1.205
Independence Twp - Road	76,638	4.987	80,580	4.989	82,811	79,357	5.000
Iowa Twp - General	16,671	0.931	22,696	0.792	18,468	6,797	0.506
Iowa Twp - Road	45,913	5.000	48,194	4.996	52,282	47,477	5.000
Marion Twp - General	174	0.915	8,118	0.859	8,196	1,513	0.284
Marion Twp - Road	30,266	4.819	29,394	4.968	28,143	26,605	5.000
Union Twp - General	2,868	0.463	3,305	0.513	2,999	2,770	0.455
Union Twp - Road	23,436	4.203	23,281	4.162	34,260	32,622	6.000
Washington Twp - General	26,215	0.890	27,659	0.869	26,748	24,198	0.866
Wayne Twp - General	24	0.155	4,454	0.354	8,343	2,686	0.355
Wayne Twp - Road	49,180	5.928	48,206	6.000	47,195	45,350	6.000
Wolf River Twp - General	3,649	0.282	3,848	0.309	3,858	3,699	0.303
Wolf River Twp - Road	31,716	2.499	30,952	2.546	36,888	35,734	3.000
Wolf River Twp - Cemetery	7,638	0.589	7,648	0.614	7,717	7,435	0.608
Fire District #1 - General	108,476	2.540	111,222	2.526	112,230	53,717	2.486
Fire District #1 - Equip Reserve					267,580		
Fire District #2	202,083	6.506	251,118	6.506	267,558	115,384	6.506
Fire District #3 - General	63,887	2.669	130,723	2.626	127,715	77,055	2.579
Fire District #4	76,723	5.849	86,866	5.848	86,668	73,490	5.458
Fire District #5	121,946	1.872	129,826	1.992	124,381	39,164	1.952
Doniphan Cemetery #1	8,094	0.760	8,013	0.803	39,615	6,170	0.816
Rosedale Cemetery #2	2,796	0.901	8,788	0.712	10,605	3,528	0.663
Wolf River Cemetery #3	2,178	0.520	2,430	0.558	2,320	2,234	0.557
Ambulance District #1	74,000	1.797	87,730	1.772	88,446	72,532	1.741
Totals	1,038,366	73.307	1,293,998	72.804	1,623,771	855,177	72.653
Less: Transfers	43,000		43,000		43,000		
Net Expenditures	1,015,366		1,250,998		1,580,771		
Total Tax Levied	819,898		830,396		xxxxxxx		
Assessed Valuation	97,539,932		99,245,184		102,749,574		

Outstanding Indebtedness,
Jan 1,
G.O. Bonds
Revenue Bonds
Other
Lease Pmt. Prime.
Total

2010
0
0
0
0
0

2011
0
0
0
0
0

2012
0
0
0
0
0

*Tax rates are expressed in mills.

Peggy Franken, Doniphan County Clerk

Page No.

AFFIDAVIT OF PUBLIC
STATE OF KANSAS, DONIPHAN CO

Dana D. Foley, being first duly sworn, publisher of *The Kansas Chief* a weekly paper of Kansas, and published in and of general interest to the people of Doniphan County, Kansas, with a general paid circulation of more than five thousand copies per week, and that said religious or fraternal publication.

Said newspaper is weekly published at has been so published continuously and is and state for a period of more than five years of said notice; and has been admitted to the regular and entire issue of said newspaper, in said County as periodicals publication of said notice is a true copy of the regular and entire issue of said newspaper, the first publication thereof being subsequent publications being made on

20

20

20

Pub

Subscribed and sworn to before me
day of August, 2012

NOTARY PUBLIC
STATE OF KANSAS

My commission expires 7-16

Printer's fee/ Affidavit fee \$182.71