

Independent Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012		+ \$ 110,029 ✓
2. Debt Service Levy in 2012		- \$ 0 ✓
3. Tax Levy Excluding Debt Service		\$ 110,029 ✓
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	6 ✓
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	93,821 ✓
5b. Personal Property 2011	- _____	95,971 ✓
5c. Increase in Personal Property (5a minus 5b)	+ _____	0 ✓
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	+ _____	0 ✓
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	6 ✓
8. Total Estimated Valuation July 1, 2012	_____	9,305,773 ✓
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	9,305,767 ✓
10. Factor for Increase (7 divided by 9)	_____	0.00000 ✓
11. Amount of Increase (10 times 3)		+ \$ 0 ✓
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 110,029 ✓
13. Debt Service Levy in this 2013		0 ✓
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		110,029 ✓

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2013

Independent Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	
General	7,648	997	19	36	32
Debt Service		0	0		0
Library	28,511	3719	70	134	116
Road	73,870	2968	74	279	301
Special Road		0	0		0
Noxious Weed		0	0		0
Fire Protection		0	0		0
		0	0		0
		0	0		0
		0	0		0
		0	0		0
Total	110,029	7684	163		449

County Treasurer's Motor Vehicle Estimate	7684	7,472	
County Treasurer's Recreational Vehicle Estimate		163	
County Treasurer's 16/20M Vehicle Estimate			449
Motor Vehicle Factor	0.06791		
Recreational Vehicle Factor		0.00148	
16/20M Vehicle Factor			0.00408

2013

Independent Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	23,639	-	-	68-141g
Total		23,639	0	0	
Adjustments*					
Adjusted Totals		23,639	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgete

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0		0
Other										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Independent Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	48	224	739 304
Receipts:			
Ad Valorem Tax	6,999	7,648	XXXXXXXXXXXXXXXXXX
Delinquent Tax	173		
Motor Vehicle Tax	786	817 389	997 520
Recreational Vehicle Tax	15	14 9	19 42
16/20 M Vehicle Tax	29	36 34	36 32
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,002	8,515 8,080	1,052 564
Resources Available:	8,050	8,739 8,304	1,791 868
Expenditures:			
Officers Pay	2,200	2,100	2,200
Salaries & Wages			
Employee Benefits	1,237	1,000	1,250
Supplies	531	600	550
Equipment			
Buildings Maintenance	717	800	800
Insurance	3,141	3,500	3,200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,826	8,000	8,000
Unencumbered Cash Balance Dec 31	224	739 304	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	8,000	8,000	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	420
		Total Expenditure/Non-Appr Balance	8420 8,000
		Tax Required	6629 7,132
Delinquent Comp Rate:		1.0% 6%	398 71
		Amount of 2012 Ad Valorem Tax	7027 7,203

↓ Dropped
1176

Independent Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 1.0%	0
		Amount of 2012 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	652	2125 460
Receipts:			
Ad Valorem Tax	26,710	28,511	XXXXXXXXXXXXXXXXXX
Delinquent Tax	660		
Motor Vehicle Tax	2,881	3119 1482	3119 1936
Recreational Vehicle Tax	55	52 35	70 42
16/20M Vehicle Tax	104	138 127	134 116
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	30,410	31,820 30,155	3923 2,094
Resources Available:	30,410	32,472 30,807	6048 2,554
Expenditures:			
Funds to Library Board	29,758	30,347	30,347
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	29,758	30,347	30,347
Unencumbered Cash Balance Dec 31	652	2125 460	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	29,758	30,347	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	1595
		Total Expenditure/Non-Appr Balance	31,942 30,347
		Tax Required	25894 27,793
		Delinquent Comp Rate: 1.0% 6%	1554 278
		Amount of 2012 Ad Valorem Tax	27,448 28,071

↓ Dropped 623

Independent Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	9,960	8,184	345
Receipts:			
Ad Valorem Tax	85,419	73,870	XXXXXXXXXXXXXX
Delinquent Tax	1,928	2100	2105
Motor Vehicle Tax	2,981	2671 4,736	2968 5,016
Recreational Vehicle Tax	75	88 110	74 109
16/20M Vehicle Tax	281	394 407	279 301
Special Highway/Gasoline Tax	3,872	4,960	4,908
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	94,556	84,083	10,334
Resources Available:	104,516	92,267	10,679
Expenditures:			
Officers Pay	900	2,000	950
Salaries & Wages	13,069	15,000	15,000
Employee Benefits			
Road Maintenance	25,298	15,000	25,000
Road Materials	29,675	40,000	29,944
Equipment	1,072	4,922	1,100
Contract Services		12,000	10,000
Liability Insurance	2,679	3,000	2,700
Transfer to Special Machinery	23,639		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	96,332	91,922	84,694
Unencumbered Cash Balance Dec 31	8,184	345	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	96,922	91,922	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			84,694
Tax Required			74,015
Delinquent Comp Rate: 1.0%			740
Amount of 2012 Ad Valorem Tax			74,755

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	82,971
Transfers from:	
Road Fund	23,639
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	1,123
Other	
Resources Available:	107,733
Total Expenditures	
Unencumbered Cash Balance, Dec 31	107,733

BARTON
COUNTY

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHEis the PUBLISHERof **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 20th day
of July 20 12 and the last publication on the 20th day
of July 20 12

Publication Fee \$ Affidavit, Notary's Fees \$ Additional Copies at \$ Total Publication Fee \$ 53.53(Sign) Raegina WerthWitness my hand this 20th day of July, 20 12SUBSCRIBED and Sworn to before me this 20thday of July 2012Raegina Werth
(Notary Public)

State of Kansas -Notary Public

RAEGINA WERTH

My Commission Expires 7-26-14My commission expires

Proof of Publication

(Published in the Great Bend Tribune, July 20, 2012) -11

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF

INDEPENDENT TOWNSHIP, BARTON COUNTY

will meet on August 7, 2012, at 8:00 p.m., at

INDEPENDENT TOWNSHIP BUILDING, 401 PINE STREET, CLAFLIN, KS

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at

INDEPENDENT TOWNSHIP BUILDING, 401 PINE STREET, CLAFLIN, KS.

and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Auth. Expenditures	Amount of 2012 Ad Valorem Tax Estimated Tax Rate
General	7,826	0.817	8,000	0.951	8,000	7.203 0.774
Debt Service						
Library	29,758	3.118	30,347	3.546	30,347	28,071 3.017
Road	96,332	13.781	91,922	13.298	84,694	74,755 11.087
Special Road						110,029 14.878
Noxious Weed						
Fire Protection						
Special Mach						
TOTALS	133,916	17.716	130,269	17.795	123,041	
Less: Transfers	23,639		0		0	
Net Expenditure	110,277		130,269		123,041	
Total Tax Levied	121,870		110,029		XXXXXXXX	
Total Assessed Valuation	8,769,395		8,041,105		9,305,773	
Township Assessed Valuation Only					6,742,780	

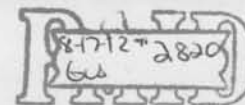
OUTSTANDING INDEBTEDNESS, JANUARY 1

	2010	2011	2012
G.O. Bonds	0	0	0
Other	0	0	0
Unpaid Purch Price	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Randy Oeser

Township Officer



Donna Zimmerman

From: Donna Zimmerman
Sent: Friday, October 19, 2012 4:52 PM
To: Independent Twp - Terry & Darlene Lank
Subject: UPDATED 2013 Operating Budget
Attachments: 2013 BT CO Independent Township UPDATED 10-19-12.pdf

See what you think of this one....

Have a great weekend & hopefully next year will be better.... ☹

Sorry!

Donna-

*Donna Zimmerman
Master Certified Barton County Clerk/Election Officer/PIO/FIO
1400 Main Street - Ste 202
Great Bend, Kansas 67530
620-793-1835*

'It is better to be liked for the true you, than to be loved for who people think you are.....'

Darlene entered Mtr. Veh. wrong
in both 2012 and 2013 Budgets
but I originally missed first
* General Fund amount and also
failed to send copy of corrections
last year.

— D

2013 REVENUE ESTIMATES

<i>Motor Vehicle Tax</i>	<i>Independent Township</i>	<i>Clafin City</i>	<i>Total</i>
General	212.26	785.09	997.35
Road	2,968.04		2,968.04
Library	791.45	2,927.35	3,718.80
TOTAL	3,971.75	3,712.44	7,684.19

<i>Recreational Vehicle Tax</i>	<i>Independent Township</i>	<i>Clafin City</i>	<i>Total</i>
General	5.32	13.44	18.76
Road	74.46		74.46
Library	19.86	50.12	69.98
TOTAL	99.64	63.56	163.20

<i>16/20M Vehicle Tax</i>	<i>Independent Township</i>	<i>Clafin City</i>	<i>Total</i>
General	19.96	16.10	36.06
Road	279.05		279.05
Library	74.41	60.03	134.44
TOTAL	373.42	76.13	449.55