2013

CERTIFICATE

To the Clerk of Barton County, State of Kansas

We, the undersigned, officers of

Independent Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013	Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit	for 2013	2	Tor Expenditures		Osc Only	
Alloc of MVT, RVT, and 16/20M		3				
Schedule of Transfers	I Venicies Lax	4				
Statement of Indebt. & Lease/Pur	whace	5				
Computation to Determine State		6				
Fund	K.S.A.	.0				
General	79-1962	6	8,000	7027 7,203	.754	
	10-113	7	0,000	1021 47205	1 1 1	
Debt Service Library 79-196		7	20.247	27,448 28,071	2.945	5 Librar
	68-518c	8	84,694	74,755	11.067	1) Donad
Road		8	84,094	74,755	11.001	KVAG
Special Road	80-1413					
Noxious Weed	2-1318					
Fire Protection	80-1503					
Special Machinery Totals Budget Summary Neighborhood Revitalization	68-141g	8 xxxxxx 9	123,041* Is a Resolution required?	109,230 110,029 /	14.766	
Resolution			is a resolution required:	140		
Final Assessed Valuation:	County Clerk's U	Ica Only		\wedge		
	6,754			100		
Independent Township				bropped 1799		
Claflin	2,566,	V75		1799		
0	0.000	-7 // 10		4 4 4		
Total Assessed Valuation	9,320,6					
	Nov. 1, 2012 V:	aluation				
Assisted by: Darlene Lank			0 1			
Address:	5 de		(and)	au Dele		
1428 NE 140 Ave			1	DY 1		
Claflin, KS 67525			humas	T) also	0.	
Email:			To the	- Capa	2	
	= 00	IIMT	11	Total	1.	
tdlank@hbcomm.net	= 0100	014/	por erry	~ . Comer	2	
AHEST: JULY 30	2010		330			
County Clerk	SE	AL	* * *	Governing Body		
Special Road Election held,	COUNT	MHIS for	at wars.			

Computation	to	Determine	Limit	for	201	300
COMPANION	***	Deter mine	WARRED F.	AUA	AUUL	

1.	Total Tax Levy Amount in 2012	+ \$	Amount of Levy 110,029 ~
2.	Debt Service Levy in 2012	- \$	0 K
3.	Tax Levy Excluding Debt Service	\$	110,029
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: +	6	
5.	Increase in Personal Property for 2012:		
	5a. Personal Property 2012 + 93,821		
	5b. Personal Property 2011 - 95,971		
	5c. Increase in Personal Property (5a minus 5b) +	0	
	(Use Only if > 0))	
6.	Valuation of Property that has Changed in Use during 2012: +	0 ~	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	6	
8.	Total Estimated Valuation July 1,2012 9,305,773		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 9,30	05,767	
10.	Factor for Increase (7 divided by 9) 0.	00000	
11.	Amount of Increase (10 times 3)	+ \$	0
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	110,029
13.	Debt Service Levy in this 2013		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		110,029

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Alloc	Allocation for Year 2013	3	
for 2012	Amount for 2013	MVT	RVT	16/20M Veh	
General	7,648	925 799	お 6	36	32
Debt Service		0	0		0
Library	28,511	3719 1936	70 母	134 H	911
Road	73,870	2968 5,0T6	14 109	279 34	30±
Special Road		0	0		0
Noxious Weed		0	0		0
Fire Protection		0	0		0
		0	0		0
		0	0		0
		0	0		0
		0	0		0
		0	0		0
Total	110,029	7684 9492	163-	4	449~
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	7684 7472			
County Treasurer's Recreational Vehicle Estimate	tional Vehicle Estimat	0	163		
County Treasurer's 16/20M Vehicle Estimate	A Vehicle Estimate			4	449 1
Motor Vehicle Factor		0.06791			
Recreational Vehicle Factor	or		0.00148		
16/20M Vehicle Factor				0.00408	80

Independent Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery				
		-		-	
General	Special Machinery	*	*	-	
Road	Special Machinery	23,639	- 1	-	68-141g
	Total	23,639	0	0	
	Adjustments*				
	Adjusted Totals	23,639	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgete

Independent Township Barton County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest	Amount	Amount Outstanding	Dat	Date Due	Amot 20	Amount Due 2012	Amot 20	Amount Due 2013
Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				. 0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Date (Months) % (Beginning Principal) Jan 1,2012 2012	0	0	0	Total				
Date (Months) % (Beginning Principal) Jan 1,2012 2012 1 2012 201								
Date (Months) % (Beginning Principal) Jan 1,2012 2012								
Date (Months) % (Beginning Principal) Jan 1,2012 2012								
Date (Months) % (Beginning Principal) Jan 1,2012 2012								
Date (Months) % (Beginning Principal) Jan 1,2012 2012								
Date (Months) % (Beginning Principal) Jan 1,2012 2012								
Date (Months) % (Beginning Principal) Jan 1,2012 2012								
Date (Months) % (Beginning Principal) Jan 1,2012 2012								
Date (Months) % (Beginning Principal) Jan 1,2012 2012								
Date (Months) % (Beginning Principal) Jan 1,2012 2012								
	2013	2012	Jan 1,2012	(Beginning Principal)	%	(Months)	Date	Purchased
Contract Contract Rate Financed Balance On Due	Payments Due	Payments Due	Principal Balance On	Amount Financed	Interest Rate	of Contract	Contract	Items

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Independent Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	Actual 101 2011		
Receipts:	40	224	151 30
Ad Valorem Tax	6,999	7.649	XXXXXXXXXXXXXXXX
Delinquent Tax	173	7,040	AXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Motor Vehicle Tax	786	817 389	997 -520
Recreational Vehicle Tax	15		1.4
16/20 M Vehicle Tax	29	36 34	
LAVTR			
Gross Earnings (Intangibles) Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,002	8515 8,080	
Resources Available:	8,050	8739 8,304	1791 868
Expenditures:			
Officers Pay	2,200	2,100	2,200
Salaries & Wages			
Employee Benefits	1,237	1,000	1,250
Supplies	531	600	550
Equipment			
Buildings Maintenance	717	800	
Insurance	3,141	3,500	3,200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			3/
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,826	8,000	8,000
Unencumbered Cash Balance Dec 31	224		xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	8,000	8,000	xxxxxxxxxxxxxx
	Non-	Appropriated Balance	420
	Total Expenditu	ire/Non-Appr Balance	8420 8,000
		Tax Required	
De	elinquent Comp Rate:	1.0% 6%	398 -71
		2012 Ad Valorem Tax	7027 7,203

J Dropped 1176

FUND PAGE FOR FUNDS WITH A TA	X LEVY Prior Year	Current Year	Proposed Budget
Adopted Budget		Estimate for 2012	Year for 2018
Debt Service	Actual for 2011	Estimate for 2012	1 car for 2015
Unencumbered Cash Balance Jan 1		0	
Receipts:		0	XXXXXXXXXXXXXXX
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXX
Delinquent Tax			/
Motor Vehicle Tax			- 0
Recreational Vehicle Tax		/	0
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts	/		
Total Receipts	/ 0	0	
Resources Available:	/ 0	0	
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditu			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXX
/	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
/ Do	elinquent Comp Rate	1.0%	
		2012 Ad Valorem Tax	

Prior Year		Control of the Contro		
	Estimate		Year for	2013 5 460
0 1		652	42	> 400
		28,511	XXXXXXXXXX	XXXXXXX
	/		20012	4-00
	3110		3/19	-1,936
	52		70	742
104	138	127	134	110
				_
			27.4.5	****
				2,094
30,410	32,47	2_30,807	0040	2,55
29,758		30,347		30,347
20.759	/	20.347	1	30,34
				-
			- Intiliant contract contract	
29,738 Non				aaaaaa
Total Expanditu	ra/Non-An	nr Balance	21949	30,34
Total Expenditu	To	Require	25891	27.79
linewant Comp Date			1554	-27
	A STATE OF THE PARTY OF THE PAR	The state of the s	27/11/12	28.07
	26,710 660 2,881 55 104 30,410 30,410 29,758 29,758 29,758 Non-Total Expenditu	26,710/ 660/ 2,881/ 31/ 55/ 104/ 30,410/ 30,410/ 32,47/ 29,758 29,758 29,758 29,758 30,410/ 32,47/ 30,410/ 32,47/ 30,410/ 32,47/ 30,410/ 32,47/ 30,410/ 32,47/ 30,410/ 32,47/ 30,410/ 32,47/ 30,410/ 32,47/ 30,410/ 32,47/ 30,410/ 32,47/ 30,410/ 32,47/ 30,410/ 32,47/ 30,410/ 32,47/ 30,410/ 32,47/ 31,87/ 30,410/ 32,47/ 31,87/ 30,410/ 32,47/ 31,87/ 30,410/ 32,47/ 31,87/ 31	Actual for 2011 Estimate for 2012	Actual for 2011 Estimate for 2012 Year for 652 2125 26,710 28,511 xxxxxxxxxx 660 2,881 3119 ±482 3119 55 52 35 70 104 38 127 134 30,410 31,82030,755 3923 30,410 32,472 30,807 29,758 30,347 29,758 30,347 29,758 30,347 Non-Appropriated Balance Tax Required Tax

I propped 623

Independent Township FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	9,960	8,184	345
Receipts:			
Ad Valorem Tax	85,419	73,870	XXXXXXXXXXXXXX
Delinquent Tax	1,928	2100	2105
Motor Vehicle Tax	2,981	2671 4,730	2968 5,011
Recreational Vehicle Tax	75	88 +#	
16/20M Vehicle Tax	281	394 -405	279 30
Special Highway/Gasoline Tax	3,872	4,960	4,908
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Red			,
Total Receipts	94,556	84,083	
Resources Available:	104,516	92,267	10,67
Expenditures:			
Officers Pay	900	2,000	
Salaries & Wages	13,069	15,000	15,00
Employee Benefits			
Road Maintenance	25,298	15,000	
Road Materials	29,675	40,000	
Equipment	1,072	4,922	1,100
Contract Services		12,000	
Liability Insurance	2,679	3,000	2,700
Transfer to Special Machinery	23,639	,	
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			1
Total Expenditures	96,332	91,922	
Unencumbered Cash Balance Dec 31	8,184	345	XXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	96,922	91,922	XXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditu	ure/Non-Appr Balance	
		Tax Required	74,01
De	linquent Comp Rate:	1.0%	74
	Amount of 1	2012 Ad Valorem Tax	74,75

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	82,971
Transfers from:	- /
Road Fund	23,639
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	1,123
Other	
Resources Available:	107,733 /
Total Expenditures	/
Unencumbered Cash Balance, Dec 31	107,733 ₩

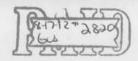
BARTON

Proof of Publication

SS.

of lawful age, duly sworn upo	n oath states that _	SHE
is the	PUBLISHER	3
of THE GREAT BEND TRI	BUNE	
THAT said newspaper has bee and has been so published for the attached notice:		
THAT said paper was entered its publication:	as second class ma	ail matter at the post office of
THAT said paper has a genera or yearly basis in	paid circulation on	a daily, or weekly, or monthly
BARTON County, Kansas, an	id is	
NOT a trade, religious or fra published in BARTON Count		and has been PRINTED and
That the attached notice was	published in a regu	lar issue of said newspaper
for consecutive week	s, the first publication	on being on the 20th day
of July 20 12		
of July 20/2		
Publication Fee		\$
Affidavit, Notary's	Fees	\$
Additional Copies	at	\$
Total Publication F	ee	\$ 53.53
(Sign)	lon	
Witness my hand this 20	day of	19,2012
SUBSCRIBED and Sworn to	before me this	30,,,
day of <u>Ju</u>	(Notary Public)	a Westy
	Sta	te of Kansas -Notary Public

INDEF	PENDENT TO se of hearing all funds and De PENDENT TO dget 2013 E	NOTH THI PENDEN meet on OWNSHI ng and a nd the ar tailed bu OWNSHI and will expenditu	cre, July 20, 20 of BUDGE GOVERNING IT TOWNSHIF August 7, 20 of BUILDING, nswering objection of advidget information of the available BUDGET SUM ares and Amouget, Estimated	T HEAR 80DY 0 9 BARTO 12, at 8: 401 PIN ections of alorem to dion is an 401 PIN at this h IMARY unt of 20	FON COUNTY OO P.M., at E STREET, of taxpayers ax, valiable at E STREET, earing.	CLAFLIN, KS relating to t	he pro-
on tinal asse	Prior Year		Current Year 5	stimate	Pro	posed Budget	
Dina.	for 2011		for 2012		Budget Auth.	for 2013 Amount of 2012	Felimate
BND	Expenditures	Actual : Tue Rate*	Expenditures	Actual Tax Rate*	Expenditures	Ad Valorem Tux	
General	7.825	0.817	8,000	0.951	8,000	7,203	0.774
Debt Service	1,000	10011	7:30	36.00	1 9 1/		
Library	29.758	3.118	30,347	3.546	30,347		3,017
Road -	95.332		91,922	13.298	84,694		\$1.087
Special Road						110,029	14.878
Noxious Weed							
Fire Protection				1 1	3.1	(V	
Special Mach.		PER LA				1. 15	
TOTALS	133,916	17.716	130,269	17,795	123,041	(3315)	
Less Transfers	23,539		0	2003	0	D/O	
Net Expenditure	110,277		130,269		123,041	0112	
Total Tax Levied	121,870	THE P	110,029	TAL	100000000	M. Un	
Total Assessed		I Dai	004		0.205.730	MIGHIOLIC	
Valuation	8,769,395		8.041,105		9,305,773		
Township Assess	sed Valuation On	By			6,742,780	1	
	2010	ANDING	INDEBTEDN 2011	ESS, JA	2012		
G.O. Bonds	2010	1	0		0	1 32.01	
	0		0		0	1.00000	
Other - Lease Purch Prin	-		0	10	0	MARS	
Total	0		0		0	1	
*Tax rates are	average in	milie			-	conferen	
		. Hillio					
Dandy Bass							
Randy Dese Township 0							



NOTICE OF BUDGET HEARING

The governing body of

Independent Township

will meet on August 7, 2012 at 8:00 p.m. at Independent Township Building, 401 Pine Street, Claflin, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Independent Township Building, 401 Pine Street, Claflin, KS and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011			mate 2012	Proposed Budget 2013			-
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Valorem Tax	Est. Tax Rate*	
General	7,826	0.817	8,000	0.951	8,000*	7827 7,203	0.774	
Debt Service								
Library	29,758	3.118	30,347	3.546		21448 28,071	3.017	2
Road	96,332	13.781	91,922	13.298	84,694	74,755	11.087	1
Special Road								-
Noxious Weed								1
Fire Protection-								1
								1
Special Machinery	v.			12 202	122.041	110,029	> 14.878	-
Totals	133,916	17.716/	130,269	17.795/		the party of the last of the l		
Less: Transfers	23,639		0		0	109,230	14.79:	L
Net Expenditure	110,277		130,269	,	123,041/			
Total Tax Levied	121,870*		110,029	,	xxxxxxxxxxxx			
Total Assessed Valuation	8,769,395		8,041,105		9,305,773	1		
Township Assessed Valuation	Only				6,742,780	1		
Outstanding Indebtedness,					2012			
Jan 1	2010		2011		2012	1		
G.O. Bonds	0		0		0			
Other	0		0		0	-		
Lease Purchase Principal Total	0		0 /		0 2			
*Tax rates are expressed in m		'						
Roud Ce	w							

Page No. 9

Donna Zimmerman

From:

Donna Zimmerman

Sent:

Friday, October 19, 2012 4:52 PM

To:

Independent Twp - Terry & Darlene Lank

Subject:

UPDATED 2013 Operating Budget

Attachments:

2013 BT CO Independent Township UPDATED 10-19-12.pdf

See what you think of this one....
Have a great weekend & hopefully next year will be better....
Sorry!
Donna-

Donna Zimmerman
Master Certified Barton County Clerk/Election Officer/PIO/FIO
1400 Main Street - Ste 202
Great Bend, Kansas 67530
620-793-1835

'It is better to be liked for the true you, than to be loved for who people think you are.....'

Darlene entered Mtr. Veh. word in both 2012 and 2013 Budgets but I originally missed first * General Fund amount and also failed to send copy of corrections last year.

2013 REVENUE ESTIMATES

Motor Vehicle Tax	Independent Township	Claflin City	Total	
General	212,26	785.09	997.35	
Road	2,968.04		2,968.04	
Library	791.45	2,927.35	3,718.80	
TOTAL	3,971.75	3,712.44	7,684.19	

Recreational Vehicle Tax	Independent Township	Claflin City	Total
General	5.32	13.44	18.76
Road	74.46		74.46
Library	19.86	50.12	69.98
TOTAL	99.64	63.56	163.20

16/20M Vehicle Tax	Independent Township	Claflin City	Total
General	19.96	16.10	36.06
Road	279.05		279.05
Library	74.41	60.03	134.44
TOTAL	373.42	76.13	449.55