

CERTIFICATE

2013

To the Clerk of SCOTT, State of Kansas
We, the undersigned, officers of

ISBEL TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		Page No.	2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	4,400	2,841	.232
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	4,400	2,841	.232
Budget Summary		5			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

Email:

Attest: August 20 2012

Camela J. Jaurat
County Clerk

David Norak
Matt A. Norak
Kathi Shearman

Governing Body

Special Road Election held for Mills for years.
First levy in

ISBEL TOWNSHIP

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 2,901
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 2,901</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>7,074</u>
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ <u>128,093</u>
5b. Personal Property 2011	- <u>127,753</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>340</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ <u>8,623</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>16,037</u>
8. Total Estimated Valuation July 1, 2012	<u>12,246,970</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>12,230,933</u>
10. Factor for Increase (7 divided by 9)	<u>0.00131</u>
11. Amount of Increase (10 times 3)	+ \$ <u>4</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 2,905</u>
13. Debt Service Levy in this 2013	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>2,905</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ISBEL TOWNSHIP
SCOTT

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	2,901	48	2	18
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	2,901	48	2	18

County Treasurer's Motor Vehicle Estimate 48

County Treasurer's Recreational Vehicle Estimate 2

County Treasurer's 16/20M Vehicle Estimate 18

Motor Vehicle Factor 0.01655

Recreational Vehicle Factor 0.00069

16/20M Vehicle Factor 0.00620

ISBEL TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	4,369	5,213	1,514
Receipts:			
Ad Valorem Tax	3,094	2,901	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			48
Recreational Vehicle Tax			2
16/20 M Vehicle Tax			18
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetery lots	201		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,295	2,901	68
Resources Available:	7,664	8,114	1,582
Expenditures:			
Officers Pay	600	1,000	800
Utilities	1,200	2,000	2,000
Publications	51	100	100
Mowing	500	2,500	1,000
Spraying	100	1,000	500
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,451	6,600	4,400
Unencumbered Cash Balance Dec 31	5,213	1,514	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	6,600	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,400
Tax Required			2,818
Delinquent Comp Rate: 0.8%			23
Amount of 2012 Ad Valorem Tax			2,841

See Tab A

NOTICE OF BUDGET HEARING

The governing body of
ISBEL TOWNSHIP
SCOTT

will meet on August 13, 2012 at 7:00 p.m. at Boulware Grain for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Scott County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	2,451	0.269	6,600	0.233	4,400	2,841	0.232
Debt Service							
Library							
Road							
Special Machinery							
Totals	2,451	0.269	6,600	0.233	4,400	2,841	0.232
Less: Transfers	0		0		0		
Net Expenditure	2,451		6,600		4,400		
Total Tax Levied	2,969		2,901		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	11,050,732		12,496,836		12,246,970		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

David Novak
Township Officer

Proof of Publication

Affidavit of Publication

STATE OF KANSAS, SCOTT COUNTY, ss:

Rodney R. Haxton, being first duly sworn, deposes and says that he is editor of The Scott County Record, a weekly newspaper printed in Scott County, Kansas, and published in and of general circulation in general paid circulation and that said newspaper is not a religious or fraternal publication.

(Published in The Scott County Record on Thurs., Aug. 2, 2012) 11

NOTICE OF BUDGET HEARING

The governing body of ISBEL TOWNSHIP, SCOTT COUNTY, will meet on August 13, 2012, at 7:00 p.m., at Boulware Grain, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax to be levied.

Detailed budget information is available at the Scott County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rates subject to change depending on the final assessed valuation.

Fund	2011		2012		Proposed Budget 2013	
	Prior Year	Ad	Current Year	Actual	Expenditures	Amount of
General	2,451	0.269	6,600	0.233	4,000	0.232
Totals	2,451	0.269	6,600	0.233	4,000	0.232
Less Transfers	0		0			
Net Expenditures	2,451		6,600		4,000	
Total Tax Levied	2,969		2,901			
Assessed Valuation	11,050,732		12,496,838		12,496,838	
Jan. 1, Outstanding Indebtedness	2010	2011	2012			
G.O. Bonds						
Revenue Bonds						
Lease Pmt. Princ.						
TOTAL	0	0				

*Tax rates are expressed in mills.

David Novak
Township Officer

published at least 50 times a year in said newspaper as second class matter at the post office.

True copy thereof and was published in said newspaper for 1 consecutive week being made as aforesaid on the 2nd day of August, 2012, with the following dates:

_____, 20____

_____, 20____

\$ 6500

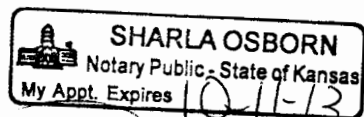
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Publisher

ore me this 3 day of

2012



Notary Public

10-11-13