

CERTIFICATE

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LYON COUNTY  
CLERK'S OFFICE

To the Clerk of Lyon County, State of Kansas  
We, the undersigned, officers of  
**Jackson Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

|                                            |         | 2013 Adopted Budget |                                   |                               |                         |
|--------------------------------------------|---------|---------------------|-----------------------------------|-------------------------------|-------------------------|
|                                            |         | Page No.            | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | County Clerk's Use Only |
| Table of Contents:                         |         |                     |                                   |                               |                         |
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| Alloc of MVT, RVT, and 16/20M Vehicles Tax |         | 3                   |                                   |                               |                         |
| Schedule of Transfers                      |         | 4                   |                                   |                               |                         |
| Statement of Indebt. & Lease/Purchase      |         | 5                   |                                   |                               |                         |
| Fund                                       |         |                     |                                   |                               |                         |
| K.S.A.                                     |         |                     |                                   |                               |                         |
| General                                    | 79-1962 | 6                   | 35,189                            | 16,452                        | 1.08 16477              |
| Debt Service                               | 10-113  |                     |                                   |                               |                         |
| Library                                    | 12-1220 |                     |                                   |                               |                         |
| Road                                       | 68-518c |                     |                                   |                               |                         |
| Special Road                               | 80-1413 |                     |                                   |                               |                         |
| Noxious Weed                               | 2-1318  |                     |                                   |                               |                         |
| Fire Protection                            | 80-1503 |                     |                                   |                               |                         |
| Special Machinery                          |         |                     |                                   |                               |                         |
| Totals                                     | xxxxxx  |                     | 35,189                            | 16,452                        | 1.08 16477              |
| Budget Summary                             |         | 7                   |                                   |                               |                         |
| Neighborhood Revitalization                |         |                     | Is a Resolution required?         | No                            |                         |
| Resolution                                 |         |                     |                                   |                               |                         |
| Final Assessed Valuation:                  |         |                     | County Clerk's Use Only           |                               |                         |
| Jackson Township                           |         |                     |                                   |                               |                         |
| Neosho Rapids                              |         |                     |                                   |                               |                         |
| 0                                          |         |                     |                                   |                               |                         |
| Total Assessed Valuation                   |         |                     | 15,256,109                        | 0                             |                         |
|                                            |         |                     | Nov. 1, 2012 Valuation            |                               |                         |

Assisted by:

Address:

Email:

Attest: 8-15, 2012

*Sammy Upat*  
County Clerk

Governing Body

Special Road Election held for Mills for years.  
First levy in

Jackson Township

2013

**Computation to Determine Limit for 2013**

|                                           | <b>Amount of Levy</b>   |
|-------------------------------------------|-------------------------|
| 1. Total Tax Levy Amount in 2012          | + \$ <u>16,369</u>      |
| 2. Debt Service Levy in 2012              | - \$ <u>0</u>           |
| 3. <b>Tax Levy Excluding Debt Service</b> | <b>\$ <u>16,369</u></b> |

**2012 Valuation Information for Valuation Adjustments:**

|                                                                                     |                         |  |
|-------------------------------------------------------------------------------------|-------------------------|--|
| 4. <b>New Improvements for 2012:</b>                                                | + <u>43,565</u>         |  |
| 5. <b>Increase in Personal Property for 2012:</b>                                   |                         |  |
| 5a. Personal Property 2012                                                          | + <u>353,813</u>        |  |
| 5b. Personal Property 2011                                                          | - <u>325,953</u>        |  |
| 5c. Increase in Personal Property (5a minus 5b)                                     | + <u>27,860</u>         |  |
|                                                                                     | (Use Only if > 0)       |  |
| 6. <b>Valuation of Property that has Changed in Use during 2012:</b>                | + <u>5,952</u>          |  |
| 7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>                              | <u>77,377</u>           |  |
| 8. Total Estimated Valuation July 1, 2012                                           | <u>15,253,964</u>       |  |
| 9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>                     | <u>15,176,587</u>       |  |
| 10. Factor for Increase (7 divided by 9)                                            | <u>0.00510</u>          |  |
| 11. Amount of Increase (10 times 3)                                                 | + \$ <u>83</u>          |  |
| 12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b> | \$ <u><u>16,452</u></u> |  |
| 13. <b>Debt Service Levy in this 2013</b>                                           | <u>0</u>                |  |
| 14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>  | <u><u>16,452</u></u>    |  |

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Jackson Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

| Budgeted Funds<br>for 2012 | Budget Tax Levy<br>Amount for 2013 | Allocation for Year 2013 |     |            |
|----------------------------|------------------------------------|--------------------------|-----|------------|
|                            |                                    | MVT                      | RVT | 16/20M Veh |
| General                    | 16,369                             | 1,444                    | 39  | 153        |
| Debt Service               |                                    | 0                        | 0   | 0          |
| Library                    |                                    | 0                        | 0   | 0          |
| Road                       |                                    | 0                        | 0   | 0          |
| Special Road               |                                    | 0                        | 0   | 0          |
| Noxious Weed               |                                    | 0                        | 0   | 0          |
| Fire Protection            |                                    | 0                        | 0   | 0          |
|                            |                                    | 0                        | 0   | 0          |
|                            |                                    | 0                        | 0   | 0          |
|                            |                                    | 0                        | 0   | 0          |
|                            |                                    | 0                        | 0   | 0          |
| Total                      | 16,369                             | 1,444                    | 39  | 153        |

County Treasurer's Motor Vehicle Estimate 1,444

County Treasurer's Recreational Vehicle Estimate 39

County Treasurer's 16/20M Vehicle Estimate 153

Motor Vehicle Factor 0.08822

Recreational Vehicle Factor 0.00238

16/20M Vehicle Factor 0.00935

Jackson Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

| Adopted Budget<br>General                   | Prior Year<br>Actual for 2011 | Current Year<br>Estimate for 2012 | Proposed Budget<br>Year for 2013 |
|---------------------------------------------|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1         | 12,550                        | 15,380                            | 16,589                           |
| Receipts:                                   |                               |                                   |                                  |
| Ad Valorem Tax                              | 18,232                        | 16,369                            | xxxxxxxxxxxxxxxxxx               |
| Delinquent Tax                              |                               |                                   |                                  |
| Motor Vehicle Tax                           |                               | 1,698                             | 1,444                            |
| Recreational Vehicle Tax                    |                               | 49                                | 39                               |
| 16/20 M Vehicle Tax                         |                               | 156                               | 153                              |
| LAVTR                                       |                               |                                   | 0                                |
| Gross Earnings (Intangibles) Tax            |                               |                                   | 0                                |
| Lot Sales                                   | 1,400                         | 500                               | 500                              |
| Interest on Idle Funds                      | 25                            | 12                                | 12                               |
| Miscellaneous                               |                               |                                   |                                  |
| Does miscellaneous exceed 10% of Total Rec  |                               |                                   |                                  |
| <b>Total Receipts</b>                       | <b>19,657</b>                 | <b>18,784</b>                     | <b>2,148</b>                     |
| <b>Resources Available:</b>                 | <b>32,207</b>                 | <b>34,164</b>                     | <b>18,737</b>                    |
| Expenditures:                               |                               |                                   |                                  |
| Officers Pay                                | 450                           | 450                               | 450                              |
| Supplies                                    |                               |                                   |                                  |
| Cemetery Mowing                             | 16,265                        | 17,000                            | 17,000                           |
| Cemetery Management                         |                               |                                   | 17,539                           |
| Insurance                                   |                               |                                   |                                  |
| Budget & Publications                       | 112                           | 125                               | 200                              |
| Transfer to Spec. Mach.(No Levy)            |                               |                                   |                                  |
| Does the General Fund have a tax levy       |                               |                                   |                                  |
| Transfer to Spec. Mach.(Gen has Levy)       |                               |                                   |                                  |
| Transfer can not exceed 25% Resources Avail |                               |                                   |                                  |
| Neighborhood Revitalization Rebate          |                               |                                   |                                  |
| Miscellaneous                               |                               |                                   |                                  |
| Does misc. exceed 10% of Total Expenditures |                               |                                   |                                  |
| <b>Total Expenditures</b>                   | <b>16,827</b>                 | <b>17,575</b>                     | <b>35,189</b>                    |
| Unencumbered Cash Balance Dec 31            | 15,380                        | 16,589                            | xxxxxxxxxxxxxxxxxx               |
| 2011/2012 Budget Authority Amount:          | 17,115                        | 33,670                            | xxxxxxxxxxxxxxxxxx               |
| Non-Appropriated Balance                    |                               |                                   |                                  |
| Total Expenditure/Non-Appr Balance          |                               |                                   | 35,189                           |
| Tax Required                                |                               |                                   | 16,452                           |
| Delinquent Comp Rate: 0.0%                  |                               |                                   | 0                                |
| Amount of 2012 Ad Valorem Tax               |                               |                                   | 16,452                           |

## NOTICE OF BUDGET HEARING

The governing body of

Jackson TownshipLyons County

will meet on August 14, 2012 at 7:00 PM at 1846 Road 170 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1846 Road 170 and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund                             | Prior Year Actual 2011 |                  | Current Year Estimate 2012 |                  | Proposed Budget 2013              |                               |                |
|----------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
|                                  | Expenditures           | Actual Tax Rate* | Expenditures               | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | Est. Tax Rate* |
| General                          | 16,827                 | 1.228            | 17,575                     | 1.210            | 35,189                            | 16,452                        | 1.079          |
| Special Machinery                |                        |                  |                            |                  |                                   |                               |                |
| Totals                           | 16,827                 | 1.228            | 17,575                     | 1.210            | 35,189                            | 16,452                        | 1.079          |
| Less: Transfers                  | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Net Expenditure                  | 16,827                 |                  | 17,575                     |                  | 35,189                            |                               |                |
| Total Tax Levied                 | 13,080,716             |                  | 16,369                     |                  | xxxxxxxxxxxxxxxx                  |                               |                |
| Total Assessed Valuation         | 0                      |                  | 13,530,201                 |                  |                                   | 15,253,964                    |                |
| Township Assessed Valuation Only |                        |                  |                            |                  |                                   | 14,441,292                    |                |

\*Tax rates are expressed in mills.

Nobal Thornton  
Trustee

07.11.16

Netal Thorpea  
Trustee