

### CERTIFICATE

### REGEIVED

To the Clerk of Lyon County, State of Kansas We, the undersigned, officers of

2012 AUG 15 AM 8: 22

LYON COUNTY CLERK'S OFFICE

Jackson Township certify that: (I) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013	Adopted Budget		1	
				Amount of 2012	County	1	
		Page	Budget Authority	Ad Valorem Tax	Clerk's		
Table of Contents:		No.	for Expenditures	Au valorem rax	Use Only	1	
Computation to Determine Limit		2				1	
Alloc of MVT, RVT, and 16/20	M Vehicles Tax	3				1	
Schedule of Transfers		4	]			ŀ	
Statement of Indebt. & Lease/P	urchase	_ 5					
Fund	<u>K.S.A.</u>		]				
General	79-1962	6	35,189	16,452	1.08	16477	
Debt Service	10-113					1	
Library	12-1220					1	
Road	68-518c					ĺ	
Special Road	80-1413					1	
Noxious Weed	2-1318					1	
Fire Protection	80-1503					1	
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Special Machinery							
Totals			25 100	16.450	1.00	11.15	
Budget Summary		XXXXXXX	35.189	16,452	1,08	16477	
Neighborhood Revitalization		7	T D 14: 10				
			Is a Resolution required?	No			
Resolution	1 0 OL 11 T						
Final Assessed Valuation:	County Clerk's U	ise Only					
Jackson Township							
Neosho Rapids							
0	100			^	/		
Total Assessed Valuation	15.256 1	09 0		111187		-	9 .40 10
	Nov. 1, 2012 V	aluation		1 gry DCOV	noncon	<u> </u>	14-17
Assisted by:				Z1/. Y	H- 1	11	$\sim l \cdot l$
			K0	TTMSun Z.	MA INDA	1	X/IUII
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Address:				m	ハムノ		, ,
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Email:	_						/ /
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Attest: \$-15 /	, 2012						
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Xummin 1000							
County Clerk	-		(	Governing Body			
* 7M 5							

Special Road Election held First levy in

for Mills for years.

**Amount of Levy** 

Jackson Township

2013

Computation	to	Determine	Limit	for	2013
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1.	1044 144 401 14401	\$	16,369
2.	— · · · · · · · · · · · · · · ·	\$	16,369
3.	Tax Levy Excluding Debt Service	Φ	10,309
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: + 43,565		
5.	Increase in Personal Property for 2012:		
	5a. Personal Property 2012 + <u>353,813</u>		
	5b. Personal Property 2011 - 325,953		
	5c. Increase in Personal Property (5a minus 5b) + 27,860		
_	(Use Only if $> 0$ )		
6.	Valuation of Property that has Changed in Use during 2012: + 5,952		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 77,377		
/.	Total Valuation Adjustment (Sum of 4, 50, 6)		
8.	Total Estimated Valuation July 1,2012 15,253,964		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 15,176,587		
10.	Factor for Increase (7 divided by 9) 0.00510		
11	A	<b>⊦</b> \$	83
11.	Amount of Increase (10 times 3)	- J	0
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	16,452
			•
13.	Debt Service Levy in this 2013		0
1.4	Maximum large including debt comics, without a Desclution (12 plus 12)		16,452
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		10,732

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

# Allocation of Motor, Recreational, and 16/20M Vehicle Tax

D. Jantal Funds	Dd. Tow I am	A II	Allocation for Vone 2013	2
budgeted runds	Dunger Lax Levy		ocation for 1 cal 201	
for 2012	Amount for 2013	MVT	RVT	16/20M Veh
General	16,369	1,444	39	153
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	16,369	1,444	39	153
County Treasurer's Motor Vehicle Estimate	hicle Estimate _	1,444		
County Treasurer's Recreational Vehicle Estimate	nal Vehicle Estimate		39	
County Treasurer's 16/20M Vehicle Estimate	Vehicle Estimate		I	153
Motor Vehicle Factor		0.08822		
Recreational Vehicle Factor			0.00238	
16/20M Vehicle Factor				0.00935



### Jackson Township FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	12,550	15,380	16,589
Receipts:			
Ad Valorem Tax	18,232	16,369	xxxxxxxxxxxx
Delinquent Tax	,		
Motor Vehicle Tax		1,698	1,444
Recreational Vehicle Tax		49	39
16/20 M Vehicle Tax		156	153
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Oroso saarinigo (trionigiores) 1 ant			
Lot Sales	1,400	500	500
Interest on Idle Funds	25	12	12
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	19,657	18,784	2,148
Resources Available:	32,207	34,164	18,737
Expenditures:			
Officers Pay	450	450	450
Supplies			
Cemetery Mowing	16,265	17,000	17,000
Cemetery Management			17,539
Insurance			
Budget & Publications	112	125	200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	16,827	17,575	
Unencumbered Cash Balance Dec 31	15,380		XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	17,115	33,670	xxxxxxxxxxxxxx
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	
Ι	Delinquent Comp Rate:	0.0%	0
	Amount of	2012 Ad Valorem Tax	16,452

### NOTICE OF BUDGET HEARING

The governing body of

Jackson Township

Lyon County

will meet on August 14, 2012 at 7:00 PM at 1846 Road 170 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 1846 Road 170 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2011	Current Year Es	timate 2012	Propo	sed Budget 201	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2012 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	16,827	1.228	17,575	1.210	35,189	16,452	1.079_
Special Machinery							
Totals	16,827	1.228	17,575	1.210	35,189	16,452	1,079
Less: Transfers	0		0		0		
Net Expenditure	16,827		17,575		35,189		
Total Tax Levied	13,080,716		16,369	]	X000000000000000		
Total Assessed Valuation	0		13,530,201		15,253,964		
Township Assessed Valuation	Only	ļ			14,441,292		

<sup>\*</sup>Tax rates are expressed in mills.

Nobal Thornton Trustee

Page No. 7

## AFFIDAVIT OF PUBLICATION

### F KANSAS, LYON COUNTY, ss:

Heins, being first duly sworn, deposes and says: That she oyee of The Emporia Gazette, a daily newspaper printed e of Kansas, and published in and of general circulation in nty, Kansas, with a general paid circulation on a daily basis ounty, Kansas, and that said newspaper is not a trade, or fraternal publication.

paper is a daily published at least 50 times a year; has been ed continuously and uninterruptedly in said county and state d of more than five years prior to the first publication of said 1 has been admitted at the post office of Emporia in said periodical matter.

tached notice is a true copy thereof and was published in the d entire issue of said newspaper for ONE DAY ONLY, the ration thereof being made as aforesaid on the 30th day of , with no subsequent publications being made.

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### **EXHIBIT A**

