

CERTIFICATE

2013

To the Clerk of TOWNSHIP, State of Kansas
We, the undersigned, officers of

JEFFERSON

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	2,500	0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Machinery				
Totals	XXXXXX	2,500	0	
Budget Summary	0			
Neighborhood Revitalization Rebate		Is a Resolution required?	No	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township	1,353,712			
	Nov. 1, 2012 Valuation			

Assisted by:

Wayne Lanning

Rawlins County Clerk

Address:

607 Main #C

Atwood KS 6730

Email:

Attest: Sept. 19 2012

Wayne Lanning
County Clerk



Betty Lanning
Martie Erickson
Ray Cheney Treas.

Governing Body

Special Road Election held
First levy in

for Mills for years.

JEFFERSON

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	5,165	6,509	5,635
Receipts:			
Ad Valorem Tax	1,063	0	xxxxxxxxxxxxxxx
Delinquent Tax	70	23	20
Motor Vehicle Tax	103	50	0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax	48	53	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Co Treas. Balance	130	800	120
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,414	926	140
Resources Available:	6,579	7,435	5,775
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies		100	100
Equipment		100	100
Buildings Maintenance			
Insurance		100	100
Prairie Dog Control		1,000	1,700
General	70	500	500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	70	1,800	2,500
Unencumbered Cash Balance Dec 31	6,509	5,635	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,450	2,500	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,500
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of
JEFFERSON
TOWNSHIP

will meet on September 17, 2012 at 8:30 A.M. at Achilles Schoolhouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	70	0.798	1,800		2,500		
Debt Service							
Library							
Road							
Special Machinery							
Totals	70	0.798	1,800	0.000	2,500	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	70		1,800		2,500		
Total Tax Levied	1,103		0		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,382,737		1,382,737		1,353,712		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

JEFFERSON
TOWNSHIP