

We, the undersigned, officers of

Kanwaka Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sl		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	501,238	423,224	20,117
Special Machinery		7			
Totals		xxxxxx	501,238	423,224	
Budget Summary		8			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	
Final Assessed Valuation:	County Clerk's Use Only				
Township	0				
	Nov. 1, 2012 Valuation				
			21,038,065		

Assisted by:

Address: .

Attest: *Decker* 12/17/2012

Jamie Shew

~~County Clerk~~

Governing Body

Special Road Election held _____ for ____ Mills for ____ years.
First levy in _____.

CERTIFICATE

2013

To the Clerk of Douglas County, State of Kansas

We, the undersigned, officers of

Kanwaka Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2013; and (3) the

Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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Neighborhood Revitalization Rebate Resolution				Is a Resolution required?	No
Final Assessed Valuation:			County Clerk's Use Only		
Township			21,038,065 ✓		
			Nov. 1, 2012 Valuation		

Assisted by:

Address:

Attest:

2012

Jamie Shew

County Clerk

Governing Body

Special Road Election held _____ for ____ Mills for ____ years.

First levy in _____.

Kanwaka Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 431,013
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 431,013</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>84,771</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>620,996</u>	
5b. Personal Property 2011	- <u>707,998</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ <u>269,652</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>354,423</u>	
8. Total Estimated Valuation July 1, 2012	<u>21,030,821</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>20,676,398</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01714</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>7,388</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>438,401</u></u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>438,401</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Kanwaka Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	431,013	45,598	748	897	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	431,013	45,598	748	897	0

County Treasurer's Motor Vehicle Estimate

45,598

County Treasurer's Recreational Vehicle Estimate

748

County Treasurer's 16/20M Vehicle Estimate

897

County Treasurer's Slider Estimate

0

Motor Vehicle Factor

0.10579

Recreational Vehicle Factor

0.00174

16/20M Vehicle Factor

0.00208

Slider Factor

0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	84,600	-	80-122
Road	Special Machinery	-	-	-	
	Total	0	84,600	0	
	Adjustments*				
	Adjusted Totals	0	84,600	0	

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Kanwaka Township
Douglas County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Pumper	6/1/11	84		158,358	139,481	26,864	26,864
						26,864	26,864
Total					139,481	26,864	26,864

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kanwaka Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	27	309	3,089
Receipts:			
Ad Valorem Tax	412,631	438,000	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4,181	1,500	1,500
Motor Vehicle Tax	44,866	42,600	45,598
Recreational Vehicle Tax	755	700	748
16/20 M Vehicle Tax	846	850	897
LAVTR	0		0
Slider	0		0
Entrance Permits	125		
Gross Earnings (Intangibles) Tax			0
Special City County Highway - Gas Tax	21,337	25,110	24,882
Dg Co Dust Palliative Reimb	408	120	300
Flood Control	1,181	800	800
Refunds	12,209		
Sale of Equipment	5,401		
Township Hall Use	359		
Interest on Idle Funds	206	200	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	504,505	509,880	74,925
Resources Available:	504,532	510,189	78,014
Expenditures:			
Officers Pay	13,750	14,500	14,500
Wages	71,995	75,000	76,000
Benefits	38,289	40,000	41,000
Supplies	65,391	40,000	75,000
Equipment	171,140	120,000	120,000
Utilities	17,797	18,000	18,500
Insurance	20,141	20,000	20,000
Fuel	24,036	25,000	28,000
Security System	0		
Hired Services	7,420		
Road Materials	64,764	70,000	108,238
Lease Payment	9,500	0	0
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	84,600	
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	504,223	507,100	501,238
Unencumbered Cash Balance Dec 31	309	3,089	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	507,052	507,147	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			501,238
Tax Required			423,224
Delinquent Comp Rate:			0.000
Amount of 2012 Ad Valorem Tax			423,224

Kanwaka Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Special Highway/Gasoline Tax			24,882
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	24,882
Resources Available:	0	0	24,882
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			0

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	148,173
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	122
Other	
Resources Available:	148,295
Total Expenditures	66,125
Unencumbered Cash Balance, Dec 31	82,170

NOTICE OF BUDGET HEARING

2013

The governing body of
Kanwaka Township
Douglas County

will meet on August 14th at 7:30 p.m. at Kanwaka Township Hall-776 Highway 40 Lawrence KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Budget information is available at the Douglas County Courthouse-Budget Office-1100 Massachusetts Lawrence KS and will be available at this h

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	504,223	20.117	507,100	20.124	501,238	423,224	20.124
Totals	504,223	20.117	507,100	20.124	501,238	423,224	20.124
Less: Transfers	0		84,600		0		
Net Expenditure	504,223		422,500		501,238		
Total Tax Levied	421,813		431,013		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	20,968,154		21,417,873		21,030,821		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		158,358		139,481		
Total	0		158,358		139,481		

*Tax rates are expressed in mills.

Martin Johnston - Treasurer

Township Officer

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

(Published in the Lawrence Daily Journal-World August 2, 2012)

NOTICE OF BUDGET HEARING

Erika Gray of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/02/2012 with publications being made on the following dates:

08/02/2012

Subscribed and sworn to before me this 8-2-2012

Notary Public

My Appointment expires 3-15-2015

Publication Charges \$165.00

Notary And Affidavit \$0.00

Additional Copies \$0.00

\$165.00

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Kanwaka Township
Douglas County
will meet on August 14th at 7:30 p.m., at the Kanwaka Township Hall, 776 Highway 40, Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Douglas County Courthouse-Budget Office, 1100 Massachusetts, Lawrence, KS and will be available at this hearing.

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Fund	Prior Year Actual 2011 Expen.	Actual Tax Rate*	Current Year Estimate 2012 Expen.	Actual Tax Rate*	Proposed Budget 2013 Budget Authority for Expen.	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
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Totals	504,223	20.117	507,100	20.124	501,238	423,224	20.124
Less:							
Transfers	0		84,600		0		
Net Expend- iture	504,223		422,500		501,238		
Total Tax Levied	421,813		431,013		xxxxxxx		
Assessed Valuation: Township	20,968,154		21,417,873		21,030,821		
Outstanding Indebtedness, Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		158,358		139,481		
Total	0		158,358		139,481		

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Martin Johnston - Treasurer