

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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Kapioma Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ <u>72,368</u>
2. Debt Service Levy in 2012	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>72,368</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>15,467</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>88,823</u>	
5b. Personal Property 2011	- <u>84,370</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>4,453</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>21,812</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>41,732</u>	
8. Total Estimated Valuation July 1, 2012	<u>2,720,390</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,678,658</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01558</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1,127</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>73,495</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>73,495</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2013

Kapioma Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	72,368	9,084	126	2,036
Township Hall	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	72,368	9,084	126	2,036

County Treasurer's Motor Vehicle Estimate	9,084	
County Treasurer's Recreational Vehicle Estimate		126
County Treasurer's 16/20M Vehicle Estimate		2,036
Motor Vehicle Factor	0.12553	
Recreational Vehicle Factor		0.00174
16/20M Vehicle Factor		0.02813

2013

Kapioma Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
General	Road	3,999			
	Total	3,999	0	0	
	Adjustments*				
	Adjusted Totals	3,999	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Kapioma Township
Atchison County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kapioma Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	5,031	4,326	4,387
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	4,176	3,641	1,621
Co Treasurer Balance January	0	0	
Co Treasurer Balance December	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,176	3,641	1,621
Resources Available:	9,207	7,967	6,008
Expenditures:			
Officers Pay	554	600	600
Salaries & Wages			
Employee Benefits			
Supplies	44	300	300
Equipment			
Buildings Maintenance	150	400	400
Insurance			
miscellaneous	134		
transfer to road	3,999		
road material		2,280	4,708
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,881	3,580	6,008
Unencumbered Cash Balance Dec 31	4,326	4,387	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	6,431	3,580	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,008
Tax Required			0
Delinquent Comp Rate:			0.0%
Amount of 2012 Ad Valorem Tax			0

Kapioma Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	7,312	3,028	2,905
Receipts:			
Ad Valorem Tax	68,234	72,368	xxxxxxxxxxxxxx
Delinquent Tax	3,113	3,029	
Motor Vehicle Tax	9,171	9,069	9,084
Recreational Vehicle Tax	128	90	126
16/20M Vehicle Tax	1,668	2,055	2,036
Special Highway/Gasoline Tax	6,596	6,500	6,500
Co Treasurer Balance January	3,210	2,191	
transfer from general	3,999		
Co Treasurer Balance December	-2,191		
Interest on Idle Funds	605		
Miscellaneous	30		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	94,563	95,302	17,746
Resources Available:	101,875	98,330	20,651
Expenditures:			
Officers Pay	1,330	1,440	1,440
Salaries & Wages	14,165	17,000	17,000
Employee Benefits	486	7,000	4,000
Road Maintenance			
Road Materials	47,133	58,685	59,506
Equipment	35,733	10,000	10,000
insurance		1,300	2,200
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	98,847	95,425	94,146
Unencumbered Cash Balance Dec 31	3,028	2,905	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	90,726	95,425	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			94,146
Tax Required			73,495
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			73,495

See Tab A

Special Machinery K.S.A. 68-141g	2011 Actual
Unencumbered Cash Balance, Jan 1	3,000
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	3,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	3,000

Kapioma Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Township Hall	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	3,003	2,657	1,457
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax	32		
Motor Vehicle Tax	2		0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax	68		0
Co Treasurer Balance January	60	0	
other	210		
Co Treasurer Balance December	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	372	0	0
Resources Available:	3,375	2,657	1,457
Expenditures:			
expenses	718	1,200	1,457
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	718	1,200	1,457
Unencumbered Cash Balance Dec 31	2,657	1,457	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	500	2,499	xxxxxxxxxxxxxx
See Tab A	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 0.0%		
	Amount of 2012 Ad Valorem Tax		

Desired Carryover Into 2014	
Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2013 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

Projected Carryover Into 2014	
\$1,457	2012 Ending Cash Balance (est.)
\$0	2013 Non-AV Receipts (est.)
\$0	2013 Ad Valorem Tax (est.)
\$1,457	Total 2013 Resources Available
\$754	Less 2011 Expenditures + 5%
\$703	Projected 2014 carryover (est.)

Mill Rate Comparison	
	2013 Fund Mill Rate
	2012 Fund Mill Rate
27.016	Total 2013 Mill Rate
27.791	Total 2012 Mill Rate

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 0.0%		
	Amount of 2012 Ad Valorem Tax		

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Desired Carryover Into 2014	
Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2013 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

Projected Carryover Into 2014	
\$0	2012 Ending Cash Balance (est.)
\$0	2013 Non-AV Receipts (est.)
\$0	2013 Ad Valorem Tax (est.)
\$0	Total 2013 Resources Available
\$0	Less 2011 Expenditures + 5%
\$0	Projected 2014 carryover (est.)

Mill Rate Comparison	
	2013 Fund Mill Rate
	2012 Fund Mill Rate
27.016	Total 2013 Mill Rate
27.791	Total 2012 Mill Rate

NOTICE OF BUDGET HEARING

The governing body of
Kapioma Township
Atchison County

will meet on September 24, 2012 at 7:00 pm at Arrington Township Hall, Hwy 116, Arrington for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Russell Reichart Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	4,881		3,580		6,008		
Debt Service							
Library							
Road	98,847	28.190	95,425	27.791	94,146	73,495	27.016
Township Hall	718		1,200		1,457		
Special Machinery	3,000						
Totals	107,446	28.190	100,205	27.791	101,611	73,495	27.016
Less: Transfers	0		0		0		
Net Expenditure	107,446		100,205		101,611		
Total Tax Levied	71,268		72,368		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,528,215		2,604,057		2,720,390		
Outstanding Indebtedness, Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Russell Reichart
Kapioma Twp Clerk

**Official Publication
NOTICE OF BUDGET HEARING**

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Fund	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Actual Tax Rate*
General	4,881		3,580		6,008		
Debt Service							
Library							
Road	98,847	28.190	95,425	27.791	94,146	73,495	27.016
Township Hall	718		1,200		1,457		
Special Machinery	3,000						
Totals	107,446	28.190	100,205	27.791	101,611	73,495	27.016
Less: Transfers	3,999		0		0		
Net Expenditure	103,447		100,205		101,611		
Total Tax Levied	71,268		72,368				
Assessed Valuation Township	2,528,215		2,604,057		2,720,390		
Outstanding Indebtedness January 1							
	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

* Tax rates are expressed in mills.

Russell Reichart, Kapioma Township Clerk

September 8, 2012