2013

**CERTIFICATE** 

To the Clerk of Atchison County, State of Kansas We, the undersigned, officers of

Kapioma Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013	Adopted Budget	
		D	The dead A - al da	Amount of 2012	County
m 11 .co		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures		Use Only
Computation to Determine Li		2			
Alloc of MVT, RVT, 16/20M	1 Vehicles Tax	3			
Schedule of Transfers	-	4	* .		
Statement of Indebt. & Lease	/Purchase	5			
	77.61.4				
Fund	K.S.A.		( 000	T	
General	79-1962		6,008	0	
Debt Service	10-113				
Library	12-1220		04.146	72.405	Ol Cime
Road	68-518c	7	94,146	73,495	26.955
Township Hall	80-115	8	1,457		
		8			
	,				
		· · · · · · · · · · · · · · · · · · ·			
		ļ			
0 '116 1'				1	
Special Machinery		7	/ 101 111	F0.405	21 000
Totals		XXXXXX	/ 101,611	73,495	26.955
Budget Summary		9			•
Neighborhood Revitalization	Rebate		Is a Resolution required	? No	J
Resolution		L			
Final Assessed Valuation:	County Clerk's	Use Only			
Township	27266		1		
	November 1st		1		
Assisted by:			4		
	<del></del>		,		
Address:	_	- 72	11-11.		
Address:		-60	6 /aleggeno	-A	
	_			<b>1</b> /	
	_	<b>/</b>	regy (Newel)	<u> </u>	
Email:		0	100 11.1.	when I	1 /
		1/4	ssell Il	what it	erle
		0			
Attest: 10-17	2012				
			****		
( ) aulene L	80-0				
County Clerk	<del></del>		Cov	erning Body	
County Clerk			GOV	erming Doug	
Special Road Election held _	fo	rMil	ls for years.		
rst levy in			<del></del> ;		

Kapioma Township

2013

Computation to Determine Limit for 2013		
	Amo	ount of Levy
	+ \$	72,3

1.		⊦\$	 72,368
2.	Debt Service Levy in 2012	· \$	 0
.3.	Tax Levy Excluding Debt Service	<b>\$</b>	 72,368
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: +		
5.	Increase in Personal Property for 2012:		
	5a. Personal Property 2012 + 88,823		
	5b. Personal Property 2011 - 84,370		
	5c. Increase in Personal Property (5a minus 5b) + 4,453		
	(Use Only if > 0)		
6.	Valuation of Property that Changed in Use during 2012: + 21,812		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 41,732		
8.	Total Estimated Valuation July 1,2012 2,720,390		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 2,678,658		
10.	Factor for Increase (7 divided by 9) 0.01558		
~(I.	Amount of Increase (10 times 3)	+ \$	 1,127
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$_	73,495
13.	Debt Service Levy in this 2013		0
1.4	Maximum land to all 12 114 to 10 14 To 10 14 To 10 15		
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	_	 73,495

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

## Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	All	Allocation for Year 2013	13
for 2012	Amount for 2013	MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
I ibrary	0	0	0	0
Road	72,368	9,084	126	2,036
Township Hall	0	0	0	0
TOTAL CANADA	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	72,368	9,084	126	2,036
County Treasurer's Motor Vehicle Estimate	or Vehicle Estimate	9,084		
County Treasurer's Recreational Vehicle Estimate	eational Vehicle Estima	ıte	126	
County Treasurer's 16/20M Vehicle Estimate	0M Vehicle Estimate			2,036
Motor Vehicle Factor	ı	0.12553		
Recreational Vehicle Factor	ctor		0.00174	
16/20M Vehicle Factor				0.02813

2013

## Kapioma Township

## **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-		
General	Special Machinery	-	_	-	
Road	Special Machinery	-	-	-	
		<u> </u>			
		2.000			
General	Road	3,999			
	Total	3,999	0	C	4
	Adjustments*				_
	Adjusted Totals	3,999	0	C	)]

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Kapioma Township Atchison County

## STATEMENT OF INDEBTEDNESS

							A see A		Δ	int Dire
Type	Date	Interest		Amount			AIIIOC	Amount Due	OTION OF	Annount Cas
4 4	ų	Rate	Amount	Outstanding	Date	Due	20	12	77	13
Dext	fegue	% %	Issued	Jan 1,2012	Interest	Interest Principal	Interest	Principal	Interest	Principal
GO Bonds										
Cicl. College										
									*	
				0			0	0	0	0
I otal G.O. Borids										
Other										
CERTAI										
										,
				U			0	0	0	0
Total Other									u	_
Total				0			A	>	>	
TOTAL										

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

<b>→</b>	-	0	Total				
,							
							6
2013	2012	Jan 1,2012	(Beginning Principal)	%	(Months)	Date	Purchased
Dae	Dne	Balance On	Financed		Contract	Contract	Items
Payments	Payments	Principal Payments	Amount		of		
			Total		Term		

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LI	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	5,031	4,326	4,387
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	4,176	3,641	1,621
Co Treasurer Balance January	0	0	
Co Treasurer Balance December	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec		2 (41	1 (21
Total Receipts	4,176	3,641	
Resources Available:	9,207	7,967	6,008
Expenditures:			
		600	600
Officers Pay	554	600	- 000
Salaries & Wages		<u> </u>	
Employee Benefits	***	300	300
Supplies	44	300	300
Equipment	150	400	400
Buildings Maintenance	150	400	70
Insurance	134	<u> </u>	<del>                                     </del>
miscellaneous	3,999		
transfer to road	3,999	2,280	4,70
road material		2,280	4,70
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			<del>                                     </del>
Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous		<u> </u>	
Does misc. exceed 10% of Total Expenditures	<del></del>		
Total Expenditures	4,881	3,58	6,00
Unencumbered Cash Balance Dec 31	4,326		7 xxxxxxxxxxxx
2011/2012 Budget Authority Amount:	6,431	3,580	XXXXXXXXXXXXXXX
2011/2012 Dadget Authority Announc.	No.	n-Appropriated Balanc	
		iture/Non-Appr Balanc	
	I Juli Enpolia	Tax Require	
т	Delinquent Comp Rate	-	<u> </u>
1	Amount of	f 2012 Ad Valorem Ta	

## Kapioma Township FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

raopica Baagoi	D.1 W	Current Year	Proposed Budget
Dood	Prior Year Actual for 2011	Estimate for 2012	Year for 2013
Road Unencumbered Cash Balance January I	7,312	3,028	2,905
Receipts:	1,312	2,020	2,500
Ad Valorem Tax	68,234	72 368	xxxxxxxxxxxx
Delinquent Tax	3,113	3,029	AAAAAAAAAAA
Motor Vehicle Tax	9,171	9,069	9,084
Recreational Vehicle Tax	128	90	126
	1,668	2,055	2,036
16/20M Vehicle Tax Special Highway/Gasoline Tax	6,596	6,500	
Special Highway/Gasonne Tax	0,390	0,500	0,500
Co Treasurer Balance January	3,210	2,191	
transfer from general	3,999	=,	
transfer from general	3,777		
Co Treasurer Balance December	-2,191		
30			
Interest on Idle Funds	605		
Miscellaneous	30		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	94,563	95,302	17,746
Resources Available:	101,875	98,330	20,651
Expenditures:			
Officers Pay	1,330	1,440	
Salaries & Wages	14,165	17,000	
Employee Benefits	486	7,000	4,000
Road Maintenance			
Road Materials	47,133	58,685	59,506
Equipment	35,733	10,000	10,000
insurance		1,300	2,200
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			0.1446
Total Expenditures	98,847	95,425	
Unencumbered Cash Balance Dec 31	3,028		XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	90,726	95,425	XXXXXXXXXXXXXX
a		n-Appropriated Balance	
See Tab A	Total Expendi	ture/Non-Appr Balance	
<u>_</u>		Tax Required	73,495
Γ	Delinquent Comp Rate:		70.405
	Amount of	2012 Ad Valorem Tax	73,495

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	3,000
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	3,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	3,000

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX			. 15 1 .
Adopted Budget	Prior Year	Current Year	Proposed Budget
Township Hall	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	3,003	2,657	1,457
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXX
Delinquent Tax	32		
Motor Vehicle Tax	2		0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax	68		0
Co Treasurer Balance January	60	0	
other	210		
Co Treasurer Balance December	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	372	0	0
Resources Available:	3,375	2,657	1,457
Expenditures:			
expenses	718	1,200	1,457
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	718	1,200	1,457
Unencumbered Cash Balance Dec 31	2,657	1,457	XXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	500	2,499	XXXXXXXXXXXXXXXX
	Nor	-Appropriated Balance	
See Tab A	Total Expendit	ture/Non-Appr Balance	1,457
	•	Tax Required	(
	Delinquent Comp Rate:	0.0%	(
		2012 Ad Valorem Tax	

Adopted Budge	÷

	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			Ö
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts Resources Available:	0	0	U
Expenditures:	0	0	0
Expenditures.			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% of Total Expenditures			
Total Expenditures	0	0	<u></u>
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:		0	XXXXXXXXXXXXXX
2011/2012 Dauget Fittionity Fittomit.		Ananananananananananananananananananana	
		n-Appropriated Balance ture/Non-Appr Balance	
	- van Expendi	Tax Required	
1	Delinquent Comp Rate:		0
•	Amount of	2012 Ad Valorem Tax	
Page No.		ZUIZ NU VAIDICIII IAX	·

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Desired Carryover Into 2014				
Desired Carryover Amount:	\$0			
Estimated Mill Rate Impact:				
2013 Tot Exp/Non-Appr Must Be:	\$0			
Expenditures Must Be Changed by:	\$0			

Projected Carryover Into 2014			
\$1,457	2012 Ending Cash Balance (est.)		
\$0	2013 Non-AV Receipts (est.)		
\$0	2013 Ad Valorem Tax (est.)		
\$1,457	Total 2013 Resources Available		
\$754	Less 2011 Expenditures + 5%		
\$703	Projected 2014 carryover (est.)		

	Mill Rate Comparison
	2013 Fund Mill Rate
	2012 Fund Mill Rate
27.016	Total 2013 Mill Rate
27.791	Total 2012 Mill Rate

Desired Carryover Into 2014				
Desired Carryover Amount:	\$0			
Estimated Mill Rate Impact:				
2013 Tot Exp/Non-Appr Must Be:	\$0			
Expenditures Must Be Changed by:	\$0			

	Projected Carryover Into 2014				
\$0	2012 Ending Cash Balance (est.)				
\$0	2013 Non-AV Receipts (est.)				
\$0	2013 Ad Valorem Tax (est.)				
\$0	Total 2013 Resources Available				
\$0	Less 2011 Expenditures + 5%				
\$0	Projected 2014 carryover (est.)				

	Mill Rate Comparison	
	2013 Fund Mill Rate	
	2012 Fund Mill Rate	
27.016	Total 2013 Mill Rate	
27.791	Total 2012 Mill Rate	

## NOTICE OF BUDGET HEARING

The governing body of

Kapioma Township

Atchison County

will meet on September 24, 2012 at 7:00 pm at Arrington Township Hall, Hwy 116, Arrington for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Russell Reichart Residence and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2011	Current Year Estimate 2012		Propo	Proposed Budget 2013		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*	
General	4,881		3,580		6,008	14101011111111		
Debt Service					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
Library				*****				
Road	98,847	28.190	95,425	27.791	94,146	73,495	27.016	
Township Hall	718		1,200		1,457	73,195	27.010	
Special Machinery	3,000							
Totals Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation:	107,446 0 107,446 71,268	28.190	100,205 0 100,205 72,368	27.791	101,611 0 101,611 xxxxxxxxxxxxx	73,495	27.016	
Township Outstanding Indebtedness, Jan 1 G.O. Bonds Other Lease Pur Princ Total *Tax rates are expressed in 1	2,528,215  2010  0 0 0 0 mills.	[ -	2,604,057 2011 0 0 0 0 0		2,720,390 2012 0 0 0 0 0			

Russell Reichart Kapioma Twp Clerk

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## Official Publication NOTICE OF BUDGET HEARING

The governing body of Kapioma Township, Atchison County, will meet on September 24, 2012 at 7:00 p.m. at Arrington Community Hall, Hwy. 116, Arrington, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Russell Reichart Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011		Current Year Estin	nate for 2012	Proposed Budget 2013		
	Expenditures	Actual Tax Pate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Actual Tax Rate*
Fund - General	4.881		3,580	esandidu v 2516 Historia (1864)	6,008		
Debt Service							
Library Road	98,847 718	28.190	95,425 1,200	27,791	94,146 1,457	73,495	27.016
Township Hall Special Machinery	3,000			27,791	101,611	73,495	27.016
Totals	107,446 3,999	28.190	100,205	21,131	0		
Less: Transfers Net Expenditure Total Tax Levied	103,447 71,268		100,205 72,368		101,611		
Assessed Valuation		annika d Syram	2,604,057		2,720,390		
Outstanding Inde		Jary 1	(1997) - EU-GAZE - OAZE				
	2010		2011		2012		
G.O. Bonds Other Lease Pur. Princ			0 0 0	er garar yy. Garar Magari	0 0 0		
Total	0		0		0		
* Tax rates are ex	xpressed in mi	ils.	jim a nasnigis				
Russell Reichart September 8, 20	, Kapioma Tow	nship Clerk		*	44		