2013

CERTIFICATE

To the Clerk of Wabaunsee, State of Kansas We, the undersigned, officers of

Kaw

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		[2013	Adopted Budget	
Table of Contacts		Page	Budget Authority	Amount of 2012 Ad Valorem Tax	County Clerk's
Table of Contents:	. t. C . 0010	No.	for Expenditures		Use Only
Computation to Determine Lin		2			
Alloc of MVT, RVT, and 16/2 Schedule of Transfers	OW Venicies	3 4			
	D 1				
Statement of Indebt. & Lease/	Purchase	5			
Fund	K.S.A.				
General	79-1962	6		0	
Debt Service	10-113				
Library	12-1220		•		
Road	68-518c		74,234	66,521	19.970
Non-Budgeted Funds					
Special Machinery					
Totals		xxxxxx	74,234	66,521	19,970
Budget Summary		0		30,0-1	
Neighborhood Revitalization	Rebate		Is a Resolution required?	#	
Resolution			· ·		
Final Assessed Valuation;	County Clerk's	Use Only			
Township	3.330.	193			
	Nov. 1, 2012 V	/aluation			
Assisted by:			1 1 h 11		
Jennifer Savage		_ (all Hun		
Address:		-	in has 1	W.	
215 Kansas			0 100	011	······································
Alma, KS 66401		-	La JUXI	ULI -	
Email:		-			
jensavage@embarqmail.com		_			
Attest: October 18	2012				
County Clerk	ige			Governing Body	

Special Road Election held

for Mills for years.

First levy in

Kaw

2013

	Computation to Determine Limit for 2015	
2.	Total Tax Levy Amount in 2012 + \$ Debt Service Levy in 2012 - \$ Tax Levy Excluding Debt Service \$	Amount of Levy 58,782 0 58,782
	2012 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2012: + 53,743	
	Increase in Personal Property for 2012: 5a. Personal Property 2012 + 54,030 5b. Personal Property 2011 - 44,600 5c. Increase in Personal Property (5a minus 5b) + 9,430 (Use Only if > 0)	
6.	Valuation of Property that Changed in Use during 2012: + 9,070	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 72,243	
8.	Total Estimated Valuation July 1,2012 3,326,582	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 3,254,339	
10.	Factor for Increase (7 divided by 9) 0.02220	
11.	Amount of Increase (10 times 3) + \$	1,305
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	60,087
13.	Debt Service Levy in this 2013	#REF!
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	#REF!

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Kaw Wabaunsee

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocatio	Allocation for Proposed Year 2013	ar 2013
for 2012	Amount for 2013	MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	58,782	6,921	98	502
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	58,782	6,921	86	502
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	6,921		
County Treasurer's Recreational Vehicle Estimate	ational Vehicle Estimate	l	98	
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate		ı	505
Motor Vehicle Factor		0.11774		
	Recreational Vehicle Factor	or	0.00146	
		16/20M Vehicle Factor	Jo	0.00854

Kaw Wabaunsee

STATEMENT OF INDEBTEDNESS

r			1	_		 1	Τ		 		_
	Amount Due	113	Principal			0				0	0
	Amo	20	Interest			0				0	0
	Amount Due	12	Principal			0				0	0
	Amon	20	Interest			C				0	0
		Date Due	Principal								
		Date	Interest		•	:					
	Amount	Outstanding	Jan 1,2012							0	0
		Amount	Issued								
	Interest	Rate	%								
	Date	J.	Issne								
	Type	of.	Debt	G.O. Bonds		T-4-1 C D D	Total G.O. Builds	Other		Total Other	Total Indehtedness

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo	Interest	Amount	Principal	Principal Payments	Payments
Items	Contract	Contract		Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2012	2012	2013
Motor Grader	12/31/00	84	12	123,538	123,538	17,848	17,848
				Total	123,538	17,848	17,848

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kaw

2013

FUND PAGE FOR FUNDS WITH A TAX J	LEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:	'		
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
			
And the second s			
A CONTRACTOR OF THE PROPERTY O			
			-
Interest on Idle Funds			
Miscellaneous			:
Does miscellaneous exceed 10% of Total Rec			
		<u> </u>	
Total Receipts	0	0	
Resources Available:	0	<u> </u>	<u> </u>
Expenditures:			
OCC D			
Officers Pay			
Salaries & Wages			
Employee Benefits		****	
Supplies			
Equipment			
Buildings Maintenance			-
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	C	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:		200	XXXXXXXXXXXXXXX
		n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	
		Tax Required	0
	Delinquent Comp Rate:		0
		2012 Ad Valorem Tax	0

2013

Kaw

FUND PAGE F	FOR FUNDS 1	WITH A T	AX LEVY
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FUND PAGE FOR FUNDS WITH A TAX J			- (D)
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	0	204	204
Receipts:			
Ad Valorem Tax	61,672	58,782	XXXXXXXXXXXXX
Delinquent Tax	317		
Motor Vehicle Tax	7,374	6,971	6,921
Recreational Vehicle Tax	63	109	86
16/20M Vehicle Tax	518	511	502
Special Highway/Gasoline Tax	2,885	2,361	0
Interest on Idle Funds	171		
Miscellaneous	272		
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	73,272	68,734	7,509
Resources Available:	73,272	68,938	7,713
Expenditures:			
Salaries & Wages	10,242	8,600	8,600
Employee Benefits	1,463		
Road Maintenance	18,375	10,837	10,837
Road Materials	,	10,865	
Equipment	1,968	7,500	
Fuel	7,821	2,800	
Mowing	1,041	1,500	
Insurance	3,637	1,500	
Bldg Maint	4,136	4,000	
Road Grader Lease Payment	17,848	17,848	
Officers Wages	3,397	3,284	
Transfer to Special Machinery	1,100		5,400
Does transfer exceed 25% of Resources Availa		a	
Neighborhood Revitalization Rebate	3,081		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	73,068	68,734	74,234
Unencumbered Cash Balance Dec 31	204		XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:		68,834	xxxxxxxxxxxxx
	Non	-Appropriated Balance	
See Tab A		ture/Non-Appr Balance	
Dec 1401x		Tax Required	
1	Delinquent Comp Rate:	0.0%	00,321
,		2012 Ad Valorem Tax	
	Amount of	ZUIZ MU VAIOITIII LAX	. 00,32

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	21
Transfers from:	
Road Fund	1,100
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	50
Other	
Resources Available:	1,171
Total Expenditures	
Unencumbered Cash Balance, Dec 31	1,171

NON-BUDGETED FUNDS
(Only the actual budget year for 2011 is to be shown)

Non-Budgeted	Funds			те астан онад	+ "		,			
(1) Fund Name:		(2) Fund Name	•	(3) Fund Name		(4) Fund Name:	:	(5) Fund Name;		
FEMA - Snow		FEMA - Flood		,	0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan I	19,302	Cash Balance Jan 1	60,449	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		79,751
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
							1			
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	19,302	Resources Available:	60,449	Resources Available:	0	Resources Available;	0	Resources Available:	0	79,751
Expenditures:		Expenditures:		Expenditures:		Expenditures;		Expenditures;		
Road Maintenance	19,302	Road Maintenance	60,449							
							i i			
								1		
Total Expenditures	19,302	Total Expenditures	60,449	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	79,751
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
·		_				_	l 			0

** Note: These two block figures should agree.

Page No.

NOTICE OF BUDGET HEARING

The governing body of

Kaw
Wabaunsec
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al 2011	Current Year Est	imate 2012	Propos	sed Budget 2013	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2012 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General							
Debt Service							
Library							
Road	73,068	21.623	68,734	19.997	74,234	66,521	19.997
	50.534						
Non-Budgeted Funds	79,751						
Special Machinery	150 010	01.600	69.724	10.007	54.024	(((0)	10.00
Totals	152,819	21.623	68,734	19.997	74,234		19.997
Less: Transfers	1,100		0		5,400		
Net Expenditure	151,719		68,734		68,834		
Total Tax Levied Assessed Valuation:	62,115	Ĺ	58,782		xxxxxxxxxxxx		
Township	2,872,682	Г	2,939,489		3,326,582	1	
Outstanding Indebtedness,	2,072,002	L	2,939,469		3,320,362		
Jan 1	2010		2011		2012		
G.O. Bonds	0	ſ	0		0]	
Other	0	1	0		0		
Lease Purchase Principal	0	ŀ	123,538		123,538		
Total	0	ŀ	123,538		123,538		
*Tax rates are expressed in a		ŀ	120,000		110000	í	
٥							

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Kaw

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
Library			
Road			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2012 July 1 Valuation: 3,326,582

Valuation Factor: 3,326.582

Neighborhood Revitalization Subj to Rebate: 91,573

Neighborhood Revitalization factor: 91.573

^{**}This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

(Published In the Wabaunsee County Signal-Enterprise Thursday, July 12, 2012)

NOTICE OF BUDGET HEARING

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Wabaunses

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BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		3 E WY271
Pund	Prior Year Acto	Actual Tax Rare*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rute*
Jeneral		Supply 1995 TO	2 (1)				
Debt Service	t with the second second	1.48 (4.68 b) -		100	2.7	1 44 1 24 1 1 2 2	
ibrary	and the second of the	14 0 14 13 1 1 A 1			74,234	66,521	19.997
oad	73,068	21,623	68,734	19,997	74,2,34	40,521	1,1,2,0
Supplied of the second sector	Contract the Contract of		The Professional Profession	1. 200.300			
tan garane inggeringi sejerasi		- Property				1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	a silija tit barisi .	*************************************	N 1				7-20-5-2
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		4 5 7 Free		According to the con-			
The second second second second second	St. Properties						
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	Carrier State of the Control of the		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	1200 C	1.00		
lon-Budgeted Funds	79.751		1 47 47 678,192000	12 W/4 / 345175	r March States are		77.7
special Machinery			1 3 4 3 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		New Applies 151 to 1512		19.99
otals	152,819	21.623	∞68,734	19,997	74,234		19.99
ess: Transfers	1,100		1999 PH 1999 PH 1)	5,400		
	151.719	and the state of	68.734		68,834		
Vet Expenditure	62,115		58,782	1	XXXXXXXXXXXXXXX		
Fotal Tax Levied Assessed Valuation:	L	100			1.44.24.44.5.14.		
	2,872,682	pro Africa	2,939,489	7	3,326,58	2]	200
Township			2.33 2 - 2 - 5 5 5 5 -				Latera 6 La
Juistanding Indebtedness,	2010		2011	불편한 기반으로	2012		1.8 PM 6 1 10
Jun 1	6		0	7	0 4		
G.C. Bonds	0		Ô		0	되었다. 하시스	
Other	1 1 3 3 0 3 2 3 3 7		123,538	7	123,538		
Lease Purchose Principal	1 0		123,538	7	123,538		814. B. C.
Total	<u> </u>	1	*******				