

CERTIFICATE

2013

To the Clerk of Wabaunsee, State of Kansas
We, the undersigned, officers of

Kaw

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013					
Alloc of MVT, RVT, and 16/20M Vehicles					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.	Page			
General	79-1962	6		0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c		74,234	66,521	19,970
Non-Budgeted Funds					
Special Machinery					
Totals			74,234	66,521	19,970
Budget Summary			0		
Neighborhood Revitalization Rebate			Is a Resolution required? <input type="checkbox"/>		
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township		3,330,993			
		Nov. 1, 2012 Valuation			

Assisted by:
Jennifer Savage

Address:
215 Kansas
Alma, KS 66401
Email:
jensavage@embarqmail.com

Attest: October 18 2012
Jennifer Savage
County Clerk

Chad Henry
Robert J. Smith
David J. Smith

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

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Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	58,782
2. Debt Service Levy in 2012	- \$	0
3. Tax Levy Excluding Debt Service	\$	58,782
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	53,743
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	54,030
5b. Personal Property 2011	- _____	44,600
5c. Increase in Personal Property (5a minus 5b)	+ _____	9,430
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ _____	9,070
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		72,243
8. Total Estimated Valuation July 1, 2012	_____	3,326,582
9. Total Valuation less Valuation Adjustment (8 minus 7)		3,254,339
10. Factor for Increase (7 divided by 9)		0.02220
11. Amount of Increase (10 times 3)	+ \$ _____	1,305
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	60,087
13. Debt Service Levy in this 2013		#REF!
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		#REF!

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2013

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Wabaunsee

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	58,782	6,921	86	502
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	58,782	6,921	86	502

County Treasurer's Motor Vehicle Estimate

6,921

County Treasurer's Recreational Vehicle Estimate

86

County Treasurer's 16/20M Vehicle Estimate

502

Motor Vehicle Factor

0.11774

Recreational Vehicle Factor

0.00146

16/20M Vehicle Factor

0.00854

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Motor Grader	12/31/00	84	4.15	123,538	123,538	17,848	17,848
				Total	123,538	17,848	17,848

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	1,583	200	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			0

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	204	204
Receipts:			
Ad Valorem Tax	61,672	58,782	xxxxxxxxxxxxxx
Delinquent Tax	317		
Motor Vehicle Tax	7,374	6,971	6,921
Recreational Vehicle Tax	63	109	86
16/20M Vehicle Tax	518	511	502
Special Highway/Gasoline Tax	2,885	2,361	0
Interest on Idle Funds	171		
Miscellaneous	272		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	73,272	68,734	7,509
Resources Available:	73,272	68,938	7,713
Expenditures:			
Salaries & Wages	10,242	8,600	8,600
Employee Benefits	1,463		
Road Maintenance	18,375	10,837	10,837
Road Materials		10,865	10,865
Equipment	1,968	7,500	7,500
Fuel	7,821	2,800	2,800
Mowing		1,500	1,500
Insurance	3,637	1,500	1,500
Bldg Maint	4,136	4,000	4,000
Road Grader Lease Payment	17,848	17,848	17,848
Officers Wages	3,397	3,284	3,384
Transfer to Special Machinery	1,100		5,400
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate	3,081		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	73,068	68,734	74,234
Unencumbered Cash Balance Dec 31	204	204	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	72,804	68,834	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			74,234
Tax Required			66,521
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			66,521

See Tab A

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	21
Transfers from:	
Road Fund	1,100
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	50
Other	
Resources Available:	1,171
Total Expenditures	
Unencumbered Cash Balance, Dec 31	1,171

NON-BUDGETED FUNDS
(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

FEMA - Snow		FEMA - Flood		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	19,302	Cash Balance Jan 1	60,449	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	79,751
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	19,302	Resources Available:	60,449	Resources Available:	0	Resources Available:	0	Resources Available:	79,751
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Road Maintenance	19,302	Road Maintenance	60,449						
Total Expenditures	19,302	Total Expenditures	60,449	Total Expenditures	0	Total Expenditures	0	Total Expenditures	79,751
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0
									**
									**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Kaw
Wabaunsee
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road	73,068	21.623	68,734	19.997	74,234	66,521	19.997
Non-Budgeted Funds	79,751						
Special Machinery							
Totals	152,819	21.623	68,734	19.997	74,234	66,521	19.997
Less: Transfers	1,100		0		5,400		
Net Expenditure	151,719		68,734		68,834		
Total Tax Levied	62,115		58,782		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,872,682		2,939,489		3,326,582		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		123,538		123,538		
Total	0		123,538		123,538		

*Tax rates are expressed in mills.

0

0

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2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
Library			
Road			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2012 July 1 Valuation: 3,326,582

Valuation Factor: 3,326.582

Neighborhood Revitalization Subj to Rebate: 91,573

Neighborhood Revitalization factor: 91.573

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

(Published In the Wabauunsee County Signal-Enterprise
Thursday, July 12, 2012)

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road	73,068	21.623	68,734	19.997	74,234	66,521	19.997
Non-Budgeted Funds	79,751						
Special Machinery							
Totals	152,819	21.623	68,734	19.997	74,234	66,521	19.997
Less: Transfers	1,100		0		5,400		
Net Expenditure	151,719		68,734		68,834		
Total Tax Levied	62,115		58,782		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,872,682		2,939,489		3,326,582		
Outstanding Indebtedness:							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		123,538		123,538		
Total	0		123,538		123,538		

*Tax rates are expressed in mills.

Michael J. Zalk