

CERTIFICATE

2013

To the Clerk of Hamilton County, State of Kansas
We, the undersigned, officers of

Kendall Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	6	20,050	17,960	

Assisted by:

James W Kennedy

Kennedy McKee & Company LLP

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Dodge City, KS 67801

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Attest: _____ 2012

County Clerk

Governing Body

Special Road Election held _____ for ____Mills for ____ years.

First levy in _____.

Kendall Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ <u>12,896</u>
2. Debt Service Levy in 2012	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>12,896</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>0</u>
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ <u>41,977</u>
5b. Personal Property 2011	- <u>30,045</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>11,932</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ <u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>11,932</u>
8. Total Estimated Valuation July 1, 2012	<u>2,405,064</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,393,132</u>
10. Factor for Increase (7 divided by 9)	<u>0.00499</u>
11. Amount of Increase (10 times 3)	+ \$ <u>64</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>12,960</u>
13. Debt Service Levy in this 2013	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>12,960</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Kendall Township
Hamilton County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	12,896	375	1	36
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	12,896	375	1	36

County Treasurer's Motor Vehicle Estimate 375

County Treasurer's Recreational Vehicle Estimate 1

County Treasurer's 16/20M Vehicle Estimate 36

Motor Vehicle Factor 0.02908

Recreational Vehicle Factor 0.00008

16/20M Vehicle Factor 0.00279

2013

Kendall Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgete

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013
None							
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kendall Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	160	179	1,078
Receipts:			
Ad Valorem Tax	9,177	12,896	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		292	375
Recreational Vehicle Tax		1	1
16/20 M Vehicle Tax		10	36
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Rent	265	350	400
Cemetery Lots		200	200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,442	13,749	1,012
Resources Available:	9,602	13,928	2,090
Expenditures:			
Officers Pay	700	700	700
Cemetery Maintenance	537	2,100	2,500
Hall Maintenance	706	2,000	3,000
Utilities	5,596	6,000	6,500
Insurance	1,367	1,500	1,700
Budget Preparation and Publication	414	450	450
Other	103	100	200
Water Improvements			5,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,423	12,850	20,050
Unencumbered Cash Balance Dec 31	179	1,078	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	12,200	13,350	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			20,050
Tax Required			17,960
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			17,960

NOTICE OF BUDGET HEARING

The governing body of
Kendall Township
Hamilton County

will meet on August 22, 2012 at 8:00 PM at Kendall Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kendall Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	9,423	3.608	12,850	5.376	20,050	17,960	7.468
Totals	9,423	3.608	12,850	5.376	20,050	17,960	7.468
Less: Transfers	0		0		0		
Net Expenditure	9,423		12,850		20,050		
Total Tax Levied	8,709		12,896		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,415,727		2,399,356		2,405,064		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Don Frazer
Treasurer

Kendall Township

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
Library			
Road			
0			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2012 July 1 Valuation: 2,405,064

Valuation Factor: 2,405.064

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

*A resolution expressing the property taxation policy of the Board of Kendall Township
with respect to financing the 2013 annual budget for Kendall Township , Hamilton County ,
Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Kendall Township budget exceed the amount levied to finance the 2012 Kendall Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Kendall Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Kendall Township of Hamilton County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Kendall Township budget as defined above.

Adopted this _____ day of _____, 2012 by the Kendall Township Board, Hamilton County, Kansas.

Kendall Township Board

, Trustee

, Treasurer

, Clerk

(Attach a signed copy to the budget)