

CERTIFICATE

2013

To the Clerk of BARBER COUNTY, State of Kansas

We, the undersigned, officers of

KIOWA TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2013; and (3) the

Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

				2013 Adopted Budget		
Table of Contents:				Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013						
Alloc of MVT, RVT, 16/20M Vehicles & Slider						
Schedule of Transfers						
Statement of Indebt. & Lease/Purchase						
Fund K.S.A.						
T General	79-1962	4		162,485	137,542	5,460
TW Road	68-518c	5		260,871	249,787	12,174
T Cemetery	79-1962	6		41,836		
Special Machinery						
Totals				465,192	387,330	17,634
Budget Summary						
Neighborhood Revitalization						
Resolution						
Final Assessed Valuation:				County Clerk's Use Only		
KIOWA TOWNSHIP				20,518,251		
KIOWA CITY				4,670,454		
0						
Total Assessed Valuation				25,188,705 0		
				Nov. 1, 2012 Valuation		

Assisted by:

Address:

Attest:

7-16 2012

Ruthie W. Wooten
County Clerk

Gilbert Colleen
Ralph [Signature]
Lee [Signature]
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

KIOWA TOWNSHIP

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 353,600
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 353,600</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 101,409
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 377,137
5b. Personal Property 2011	- 422,379
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	+ 64,210
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>165,619</u>
8. Total Estimated Valuation July 1, 2012	<u>26,160,065</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>25,994,446</u>
10. Factor for Increase (7 divided by 9)	<u>0.00637</u>
11. Amount of Increase (10 times 3)	+ \$ 2,253
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 355,853</u>
13. Debt Service Levy in this 2013	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>355,853</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

KIOWA TOWNSHIP

2013

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	95,193	3,107	77	526	0
Debt Service		0	0	0	0
Road	234,950	7,669	189	1,300	0
		0	0	0	0
		0	0	0	0
Cemetery	23,457	766	19	130	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	353,600	11,542	285	1,956	0

County Treasurer's Motor Vehicle Estimate 11,542

County Treasurer's Recreational Vehicle Estimate 285

County Treasurer's 16/20M Vehicle Estimate 1,956

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.03264

Recreational Vehicle Factor 0.00081

16/20M Vehicle Factor 0.00553

Slider Factor 0.00000

KIOWA TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	81,796	84,182	21,233
Receipts:			
Ad Valorem Tax	48,325	95,193	xxxxxxxxxxxxxxxx
Delinquent Tax	439		
Motor Vehicle Tax	8,804	3,209	3,107
Recreational Vehicle Tax	167	52	77
16/20 M Vehicle Tax	255	1,082	526
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
EMC Insurance Refund	287		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	58,277	99,536	3,710
Resources Available:	140,073	183,718	24,943
Expenditures:			
Officers Pay	3,856	600	600
Salaries & Wages			
Employee Benefits	1,495	3,000	3,000
Supplies	205	2,585	2,585
Equipment	45,569	11,346	11,346
Buildings Maintenance	1,251	3,227	3,227
Insurance		10,939	10,939
Cemetery		43,003	43,003
Contractual	3,515	87,629	86,060
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		156	1,725
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	55,891	162,485	162,485
Unencumbered Cash Balance Dec 31	84,182	21,233	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	74,856	162,485	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	162,485
		Tax Required	137,542
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			137,542

KIOWA TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2013

Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	49,046	15,616	1
Receipts:			
Ad Valorem Tax	84,314	234,950	xxxxxxxxxxxxxxx
Delinquent Tax	731		
Motor Vehicle Tax	2,521	5,492	7,669
Recreational Vehicle Tax	114	90	189
16/20M Vehicle Tax	2,289	1,852	1,300
Slider			0
Special Highway/Gasoline Tax	2,189	1,930	1,925
Interest on Idle Funds		942	
Miscellaneous	178		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	92,336	245,256	11,083
Resources Available:	141,382	260,872	11,084
Expenditures:			
Officers Pay	2,056	1,440	1,440
Salaries & Wages	36,941	28,163	28,163
Employee Benefits	3,009	2,043	2,427
Road Maintenance	38,147	95,432	95,432
Road Materials	14,593	62,659	62,659
Equipment	26,220	70,750	70,750
Insurance			
Noxious Weed			
Transfer to Special Machinery	4,800		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		384	3,133
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	125,766	260,871	260,871
Unencumbered Cash Balance Dec 31	15,616	1	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	126,620	260,871	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	260,871
		Tax Required	249,787
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			249,787

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	243,126
Transfers from:	
Road Fund	4,800
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other-CD's	48,344
Resources Available:	296,270
Total Expenditures	
Unencumbered Cash Balance, Dec 31	296,270

KIOWA TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Cemetery			
Unencumbered Cash Balance January 1	44,769	67,292	49,915
Receipts:			
Ad Valorem Tax	11,148	23,457	xxxxxxxxxxxx
Delinquent Tax	166		
Motor Vehicle Tax	3,972	740	766
Recreational Vehicle Tax	73	12	19
16/20M Vehicle Tax	662	250	130
Refunds	518		0
Sale of Lots	3,395		
Chesapeake Oil Lease	26,000		
Donation	5,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	50,934	24,459	915
Resources Available:	95,703	91,751	50,830
Expenditures:			
Salaries and Wages	25,868	25,000	25,000
Employee Benefits	1,961	2,057	2,057
Cemetery Operations	325	14,741	14,741
Equipment	257		38
Neighborhood Revitalization Rebate		38	
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	28,411	41,836	41,836
Unencumbered Cash Balance Dec 31	67,292	49,915	xxxxxxxxxxxx
2011/2012 Budget Authority Amount:	41,836	41,836	xxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	41,836
		Tax Required	0
		Delinquent Comp Rate: 0.000	0
		Amount of 2012 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.000	0
		Amount of 2012 Ad Valorem Tax	0

Pub. Kiowa News

NOTICE OF BUDGET HEARING

2013

The governing body of
KIOWA TOWNSHIP
BARBER COUNTY

will meet on August 13, 2012 at 1:00 P.M. at Frazier Henry Bldg., Kiowa, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Frazier Henry Bldg., Kiowa, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	55,891	5.618	162,485	5.621	162,485	137,542	5.258
Road	125,766	18.903	260,871	18.754	260,871	249,787	11.616
Cemetery	28,411	1.296	41,836	1.385	41,836		
Special Machinery							
Totals	210,068	25.817	465,192	25.760	465,192	387,330	16.874
Less: Transfers	4,800		0		0		
Net Expenditure	205,268		465,192		465,192		
Total Tax Levied	146,893		353,600		xxxxxxxxxxxxxx		
Total Assessed Valuation	8,887,494		16,936,621		26,160,065		
Township Assessed Valuation Only					21,504,107		

Outstanding Indebtedness,

Jan 1	2010
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2011
0
0
0
0

2012
0
0
0
0

*Tax rates are expressed in mills.


Township Officer

KIOWA TOWNSHIP

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	137,542	5.258	1,725
Debt Service			
Road	249,787	9.548	3,133
Cemetery			
TOTAL	387,329	14.806	4,858

2012 July 1 Valuation: 26,160,065

Valuation Factor: 26,160.065

Neighborhood Revitalization Subj to Rebate: 328,121

Neighborhood Revitalization factor: 328.121

**This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

*A resolution expressing the property taxation policy of the Board of KIOWA TOWNSHIP
with respect to financing the 2013 annual budget for KIOWA TOWNSHIP , BARBER COUNTY ,
Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 KIOWA TOWNSHIP budget exceed the amount levied to finance the 2012 KIOWA TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, KIOWA TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

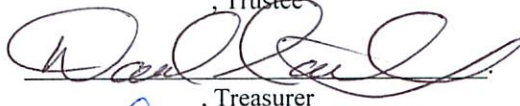
NOW, THEREFORE, BE IT RESOLVED by the Board of KIOWA TOWNSHIP of BARBER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 KIOWA TOWNSHIP budget as defined above.

Adopted this ____16____ day of ____July____, 2012 by the KIOWA TOWNSHIP Board,
BARBER COUNTY, Kansas.

KIOWA TOWNSHIP Board

 _____.

, Trustee

 _____.

, Treasurer

 _____.

, Clerk

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BARBER COUNTY, ss:

Rex Zimmermann, being first duly sworn, deposes and says: That he is the publisher of The Kiowa News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Barber County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

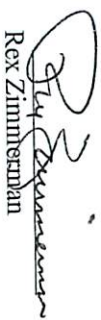
Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterrupted in said county for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Kiowa in said county as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive week(s), the first publication thereof being made as aforesaid on the 25th day of July, 2012, with subsequent publications being made on the following dates:

_____, 2012 _____, 2012

_____, 2012 _____, 2012


Rex Zimmermann

Subscribed and sworn to me this 25 day of July, 2012


_____, 2012

Published in The Kiowa News July 25, 2012 NOTICE OF BUDGET HEARING

The governing body of
BARBER COUNTY
KIOWA TOWNSHIP
will meet on August 13, 2012 at 1:00 P.M. at Frazier Henry Bldg., Kiowa, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Frazier Henry Bldg., Kiowa, KS and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2013 Expenditures and Valorem Tax Rate of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
Fund							
General	55,891	5.618	162,485	5.621	162,485	137,542	5.258
Road	125,766	18.903	260,871	18.754	260,871	249,787	11.616
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Special Machinery	210,068	25.817	465,192	25.760	465,192	387,330	16.874
Totals	4,800		0		0		
Less: Transfers	205,268		465,192		465,192		
Net Expenditure	146,893		333,600		333,600		
Total Tax Levied	8,887,494		16,936,621		26,160,065		
Township Assessed Valuation Only					21,504,107		

Outstanding indebtedness, Jan 1

	2010	2011	2012
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax-rates are expressed in mills.



Township Clerk