

Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Governing Body

Page No. 1

LaCrosse-Brookdale Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>56,940</u>
2. Debt Service Levy in 2012	- \$	<u> </u>
3. Tax Levy Excluding Debt Service	\$	<u>56,940</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>37,042</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>162,551</u>	
5b. Personal Property 2011	- <u>175,479</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>4,648</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>41,690</u>	
8. Total Estimated Valuation July 1, 2012	<u>8,366,259</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>8,324,569</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00501</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>285</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>57.225</u></u>	
13. Debt Service Levy in this 2013	<u> </u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>57.225</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

LaCrosse-Brookdale Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	3,403	418	8	29
Ambulance	16,924	2,080	39	142
Library	36,613	4,499	84	308
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	56,940	6,997	131	479

County Treasurer's Motor Vehicle Estimate	<u>6,997</u>		
County Treasurer's Recreational Vehicle Estimate		<u>131</u>	
County Treasurer's 16/20M Vehicle Estimate			<u>479</u>
Motor Vehicle Factor	<u>0.12288</u>		
Recreational Vehicle Factor		<u>0.00230</u>	
16/20M Vehicle Factor			<u>0.00841</u>

LaCrosse-Brookdale Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

LaCrosse-Brookdale Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	10,330	16,669	18,101
Receipts:			
Ad Valorem Tax	8,523	3,403	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		512	418
Recreational Vehicle Tax		9	8
16/20 M Vehicle Tax		27	29
LAVTR			0
Gross Earnings (Intangibles) Tax		4,321	4,558
Interest on Idle Funds	83	60	60
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,606	8,332	5,073
Resources Available:	18,936	25,001	23,174
Expenditures:			
Officers Pay	600	600	600
Contract Labor	441	500	500
Employee Benefits			
Supplies	185	650	650
Equipment		5,000	5,000
Budget & Publications	133	150	250
Insurance			
Capital Outlay			18,781
Barnard Library	650		
Rush Co Ambulance	238		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous	20		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,267	6,900	25,781
Unencumbered Cash Balance Dec 31	16,669	18,101	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	8,850	18,404	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			25,781
Tax Required			2,607
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			2,607

LaCrosse-Brookdale Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	19,600	16,924	xxxxxxxxxxxxxxx
Delinquent Tax		100	100
Motor Vehicle Tax		2,318	2,080
Recreational Vehicle Tax		39	39
16/20M Vehicle Tax		119	142
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	19,600	19,500	2,361
Resources Available:	19,600	19,500	2,361
Expenditures:			
Ambulance Appropriation	19,600	19,500	19,500
Neighborhood Revitalization Rebate			
Miscellaneous			100
Does misc. exceed 10% of Total Expendit			
Total Expenditures	19,600	19,500	19,600
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	19,500	19,500	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		19,600
	Tax Required		17,239
	Delinquent Comp Rate:	0.0%	0
	Amount of 2012 Ad Valorem Tax		17,239

Adopted Budget Library	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	42,285	36,613	xxxxxxxxxxxxxxx
Delinquent Tax		300	300
Motor Vehicle Tax		5,029	4,499
Recreational Vehicle Tax		84	84
16/20M Vehicle Tax		259	308
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	42,285	42,285	5,191
Resources Available:	42,285	42,285	5,191
Expenditures:			
Barnard Library Appropriation	42,285	41,985	42,270
Neighborhood Revitalization Rebate			
Miscellaneous		300	300
Does misc. exceed 10% of Total Expendit			
Total Expenditures	42,285	42,285	42,570
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	41,985	42,285	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		42,570
	Tax Required		37,379
	Delinquent Comp Rate:	0.0%	0
	Amount of 2012 Ad Valorem Tax		37,379

NOTICE OF BUDGET HEARING

The governing body of
LaCrosse-Brookdale Township
Rush County

will meet on August 20, 2012 at 7:00 PM at 119 W 9th, LaCrosse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	2,267	0.459	6,900	0.403	25,781	2,607	0.312
Debt Service	19,600	2.077	19,500	1.988	19,600	17,239	2.061
Library	42,285	4.505	42,285	4.301	42,570	37,379	4.468
Totals	64,152	7.041	68,685	6.692	87,951	57,225	6.841
Less: Transfers	0		0		0		
Net Expenditure	64,152		68,685		87,951		
Total Tax Levied	56,947		56,940		xxxxxxxxxxxxxx		
Total Assessed Valuation	8,091,256		8,513,692		8,366,259		
Township Assessed Valuation Only					3,160,278		

*Tax rates are expressed in mills.

Dorothy Schuckman
Treasurer

Affidavit of Publication

State of Kansas, }
Rush County, }ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Managing Editor of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 9th day of August, 2012, with subsequent publications being made on the following date

_____, 2012

_____, 2012

_____, 2012



Managing Editor

Subscribed and sworn to before me this 9th day of August 2012

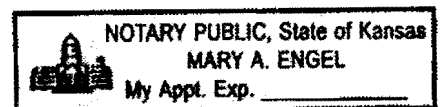


Notary Public

My commission expires: 8-11-14

Printer's Fee \$ _____

Additional copies \$ _____



Approved this _____ day of _____, 20____

**LACROSSE BROOKDALE
TOWNSHIP
2013
PROPOSED
BUDGET**

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Rush County

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Less: Transfers	0		0		0		
Net Expenditure	64,152		68,685		87,951		
Total Tax Levied	56,947		56,940		XXXXXXXXXXXX		
Total Assessed Valuation	8,091,256		8,513,692		8,366,259		
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Dorothy Schuckman
Treasurer