2013

CERTIFICATE

To the Clerk of Rush County, State of Kansas We, the undersigned, officers of

### LaCrosse-Brookdale Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget				
T.U. 60		Page	Budget Authority	Amount of 2012 Ad Valorem Tax	County Clerk's		
Table of Contents:	£ 2012	No.	for Expenditures		Use Only		
Computation to Determine Limit		2					
Alloc of MVT, RVT, and 16/20M Schedule of Transfers	A venicies rax	3					
		4					
Statement of Indebt. & Lease/Purchase  Computation to Determine State Library Grant		5	,				
		6					
Fund	K.S.A. 79-1962		26.701	2.07	2/2		
General Debe Coming A . h		6	25,781	2,607	.3/2		
Debt Service Ambulance	12 1220	7	19,600	17,239	2.062		
Library	12-1220		42,570	37,379	4.471		
Road	68-518c	<del>                                     </del>					
Special Road	80-1413	<del> </del>					
Noxious Weed Fire Protection	2-1318 80-1503	-					
Special Machinery							
Totals		XXXXXX	87,951	57,225	6843		
Budget Summary		8					
Neighborhood Revitalization			Is a Resolution required?	No			
Resolution		1					
Final Assessed Valuation:	County Clerk's U	Jse Only	·		,		
LaCrosse-Brookdale Township	3 155	824	1	)	10/		
LaCrosse		090		1000	73/		
0	3 37		1 4	ALLE V	/Chuck mas		
Total Assessed Valuation	8 3 4 0 Nov. 1, 2012 V			Rich	Laiker		
Assisted by: Carolyn Brock	-				Laiper lolopuse		
Address: 612 SW Terrace Avenue Topeka, KS 66611 Email: brockck@sbcglobal.net	- - -		<u> </u>	Mani M	lolopene		
Atten august 23. Darbare Matal	2012						
Darbare Matel	-		(	Governing Body			

Special Road Election held

First levy in

for Mills for

years.

LaCrosse-Brookdale Township

2013

### **Computation to Determine Limit for 2013**

1	Total Tax Levy Amount in 2012	. <b>C</b>	Amount of Levy 56,940
	Debt Service Levy in 2012		
	Tax Levy Excluding Debt Service	\$_	56,940
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: +37,042		
5.	Increase in Personal Property for 2012:  5a. Personal Property 2012 + 162,551  5b. Personal Property 2011 - 175,479  5c. Increase in Personal Property (5a minus 5b) + 0  (Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2012: + 4,648		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 41,690		
8.	Total Estimated Valuation July 1,2012 8,366,259		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 8,324,569		
10.	Factor for Increase (7 divided by 9) 0.00501		
11.	Amount of Increase (10 times 3)	\$_	285
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$_	57,225
13.	Debt Service Levy in this 2013		
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	=	57,225

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

## Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocation for Year 2013					
for 2012	Amount for 2013	MVT	RVT	16/20M Veh			
General	3,403	418	8	29			
Ambulance	16,924	2,080	39	142			
Library	36,613	4,499	84	308			
Road		0	0	0			
Special Road		0	0	0			
Noxious Weed		0	0	0			
Fire Protection		0	0	0			
		0	0	0			
		0	0	0			
		0	0	0			
		0	0	0			
		0	0	0			
Total	56,940	6,997	131	479			

County Treasurer's Motor Vehicle Estimate 6,99	7_	
County Treasurer's Recreational Vehicle Estimate	131	
County Treasurer's 16/20M Vehicle Estimate		479
Motor Vehicle Factor 0.1228	8	
Recreational Vehicle Factor	0.00230	
16/20M Vehicle Factor		0.00841

## **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	NB-	•	
General	Special Machinery		-	-	
Road	Special Machinery	_	_	_	
				***************************************	
***************************************					
***************************************					
				<del>/</del>	
***************************************					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

LaCrosse-Brookdale Township Rush County

2013

#### STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding Date Due		Amount Due 2012		Amount Due 2013		
Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
			-							
Total G.O. Bonds		<u> </u>		0			0	0	0	0
Other										
					-	<u>, , , , , , , , , , , , , , , , , , , </u>				
Total Other				0			0	0	0	0
Total				0			0	0	0	0

### STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013
None							***************************************
				*			
				Total	0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# LaCrosse-Brookdale Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	10,330	16,669	18,101
	10,550	10,009	10,101
Receipts: Ad Valorem Tax	0.522	2.402	
	8,523	3,403	xxxxxxxxxxxx
Delinquent Tax		510	410
Motor Vehicle Tax		512	418
Recreational Vehicle Tax		9	8
16/20 M Vehicle Tax		27	29
LAVTR			0
Gross Earnings (Intangibles) Tax		4,321	4,558
Interest on Idle Funds	83	60	60
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	8,606	8,332	5,073
Resources Available:	18,936	25,001	23,174
Expenditures:			
Officers Pay	600	600	600
Contract Labor	441	500	500
Employee Benefits		· · · · · · · · · · · · · · · · · · ·	
Supplies	185	650	650
Equipment	100	5,000	
Budget & Publiations	133	150	250
Insurance	1.00	150	
Capital Outlay			18,781
Barnard Library	650		10,701
Rush Co Ambulance	238		
Rusii Co Amourance	230		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	20		
Miscellaneous	20		
Does misc. exceed 10% of Total Expenditures	2 2/7	<u> </u>	25 701
Total Expenditures	2,267	6,900	25,781
Unencumbered Cash Balance Dec 31	16,669		XXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	8,850	18,404	XXXXXXXXXXXXXX
		-Appropriated Balance	
	Lotal Expendit	ure/Non-Appr Balance	
		Tax Required	2,607
D	elinquent Comp Rate:	0.0%	0
	Amount of	2012 Ad Valorem Tax	2,607

FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget				
Ambulance	Actual for 2011	Estimate for 2012	Year for 2013				
Unencumbered Cash Balance Jan 1	0	0	0				
Receipts:							
Ad Valorem Tax	19,600	16,924	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX				
Delinquent Tax		100	100				
Motor Vehicle Tax		2,318	2,080				
Recreational Vehicle Tax		39	39				
16/20M Vehicle Tax		119	142				
Interest on Idle Funds							
Miscellaneous							
Does misc. exceed 10% of Total Receipts							
Total Receipts	19,600	19,500	2,361				
Resources Available:	19,600	19,500	2,361				
Expenditures:							
Ambulance Appropriation	19,600	19,500	19,500				
Neighborhood Revitalization Rebate							
Miscellaneous			100				
Does misc. exceed 10% of Total Expendit							
Total Expenditures	19,600	19,500	19,600				
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX				
2011/2012 Budget Authority Amount:	19,500	19,500	XXXXXXXXXXXXXXXXXXX				
		ppropriated Balance	19,600				
See Tab A	See Tab A Total Expenditure/Non-Appr Balance						
		Tax Required	17,239				
Dei	inquent Comp Rate:	0.0%	0.				
	Amount of 20	12 Ad Valorem Tax	17,239				

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	42,285	36,613	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax		300	300
Motor Vehicle Tax		5,029	4,499
Recreational Vehicle Tax		84	84
16/20M Vehicle Tax		259	308
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	42,285	42,285	5,191
Resources Available:	42,285	42,285	5,191
Expenditures:			
Barnard Library Appropriation	42,285	41,985	42,270
Neighborhood Revitalization Rebate			
Miscellaneous		300	300
Does misc. exceed 10% of Total Expendit	_		
Total Expenditures	42,285	42,285	42,576
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	41,985	42,285	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		ppropriated Balance	,,,
See Tab A	Total Expenditur	42,570	
		Tax Required	37,379
Del	inquent Comp Rate:	0.0%	(
	Amount of 20	112 Ad Valorem Tax	37,379

#### NOTICE OF BUDGET HEARING

# The governing body of LaCrosse-Brookdale Township

Rush County
will meet on August 20, 2012 at 7:00 PM at 119 W 9th, LaCrosse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	Actual 2011 Current Year Estimate 2012			Proposed Budget 2013		
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2012 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	2,267	0.459	6,900	0.403	25,781	2,607	0.312
Debt Service	19,600	2.077	19,500	1.988	19,600	17,239	2.061
Library	42,285	4.505	42,285	4.301	42,570	37,379	4.468
Totals	64,152	7.041	68,685	6.692	87,951	57,225	6.841
Less: Transfers	0		0		0		
Net Expenditure	64,152		68,685		87,951		
Total Tax Levied	56,947		56,940		XXXXXXXXXXXXXXX		
Total Assessed Valuation	8,091,256		8,513,692		8,366,259		
Township Assessed Valuation	n Only			•	3,160,278		

<sup>\*</sup>Tax rates are expressed in mills.

Dorothy Schuckman
Treasurer

Page No. 8

## **Affidavit of Publication**

State of Kansas, Rush County, SS.

<u>TIM ENGEL</u>, being first duly sworn, Deposes and says: That he is Managing Editor of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive the first publication thereof being made as aforesaid on 2012. the 9th day of August . with subsequent publications being made on the following date \_\_\_\_\_, 2012 \_\_\_\_, 2012 Managing Editor Subscribed and sworn to before me this August 2012 My commission expires: 8-11-14 NOTARY PUBLIC, State of Kansas Printer's Fee MARY A. ENGEL My Appt. Exp. Additional copies Approved this \_\_\_\_\_\_ day of \_\_\_\_\_\_, 20\_\_\_\_\_

LACROSSE BROOKDALE
TOWNSHIP
2013
PROPOSED
BUDGET

# NOTICE OF BUDGET HEARING

The governing body of 

Jack Crosse Breakshile Tetranship

Bank Crosse for the purpose of hearing and 
answering objections of tempoyees relating to the proposed use of all finds and the amount of ad validness tox. 
Detailed budget inframission is resultable at Brack Crossey Clerk's office and will be available at this hearing.

BUDGET BUHMARY

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Pairs Vers Armal 2011

	Prior Year Ac	2011	Carrent Year E	timate 2012	Prop	osed Budget 201	3 -
	Rependitures	Actual Tax Rate*	Expanditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	2,267	0.459	6,900	0.403	25,781	2,607	0.312
Debt Service	19,600	2.077	19,500	1.988	19,600	17,239	2.061
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Less: Transfers	Ø		. 0		0		
Net Expenditure	64,152		<b>68,68</b> 5		87,951		*11.9
Total Tax Levied	56,947		56,940		XXXXXXXXXXXXX	10 m 12 m	,
Total Assessed Valuation	**- <b>8,091,25</b> 6	Ť	8,513,692	7	8,366,259		
Township Assessed Valuation	Deily	9			3,160,278	-	

The sales are expressed to milk.

and water of the same

Dorothy Schuckusan Treasure