2013 **CERTIFICATE**

To the Clerk of Harvey County, State of Kansas We, the undersigned, officers of

Lake Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lin	mit for 2012	2	for Expenditures		OSC OTHY
Alloc of MVT, RVT, and 16/2	OM Vehicles	3			
Schedule of Transfers	ZOIVI VEIIICIES	4			
Statement of Indebt. & Lease/	Durobaco	5			
Statement of indebt. & Lease/	ruichase	-			
Fund	K.S.A.	 			
General	79-1962	6	2,873	2,113	. 613.
Debt Service	10-113	├_ॅ-	2,010		
Library	12-1220	 			
Road	68-518c	7	66,878	54,293	15.753.
Cemetery	80-932	8	9,500	3,207	. 931'
Cemetery	30-732	8	7,500	3,207	. /5/
Non-Budgeted Funds		8			
Special Machinery		7			
Totals		XXXXXX	79,251	59,613	17.297.
Budget Summary		9			
Neighborhood Revitalization	Rebate		Is a Resolution required?	No	
Resolution	Ta auti	<u> </u>			
Final Assessed Valuation:	County Clerk's				
Township	3,446	4/14 -	ļ		
	Nov. 1, 2012	Valuation	<u> </u>		
Assisted by:			11-00		
Carolyn Brock		_		Tail	
Address:		-	Nuny	Cla	
612 SW Terrace Ave					
Topeka KS 66611		_			
Email:					
brockck@sbcglobal.net		_			
Attest:	2012				
County Clerk				Governing Body	

Special Road Election held

Mills for years. for

First levy in

Amount of Levy

Lake Township 2013

Computation to Determine Limit for 2013

1.	Total Tax Levy Amount in 2012	+ \$ _	59,618
2.	Debt Service Levy in 2012	- \$_	 0
3.	Tax Levy Excluding Debt Service	\$_	 59,618
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: +		
5.	Increase in Personal Property for 2012: 5a. Personal Property 2012 + 0 5b. Personal Property 2011 - 0 5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of Property that Changed in Use during 2012: +		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)		
8.	Total Estimated Valuation July 1,2012 3,303,851		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 3,303,851		
10.	Factor for Increase (7 divided by 9) 0.00000		
11.	Amount of Increase (10 times 3)	+ \$ _	 0
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	59,618
13.	Debt Service Levy in this 2013	_	 0
14	Maximum levy, including debt service, without a Resolution (12 plus 13)		 59,618
		=	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lake Township Harvey County 2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocation for Proposed Year 2013				
for 2012	Amount for 2013	MVT	RVT	16/20M Veh		
General	2,028	168	6	7		
Debt Service	0	0	0	0		
Library	0	0	0	0		
Road	56,313	4,643	148	194		
Cemetery	1,277	105	3	4		
	0	0	0	0		
	0	0	0	0		
	0	0	0	0		
	0	0	0	0		
	0	0	0	0		
Total	59,618	4,916	157	205		

County Treasurer's Motor Vehicle Estimate	4,916		
County Treasurer's Recreational Vehicle Estimate	***************************************	157	
County Treasurer's 16/20M Vehicle Estimate			205
Motor Vehicle Factor	0.08246		
Recreational Vehicle Fac		0.00263	
	16/20M Vehicle Factor		0.00344

2013

Lake Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-		
General	Special Machinery	2,088	-	-	80-122
Road	Special Machinery	17,400	_	-	68-141g
				B	
		,			
	Total	19,488	0	0	
	Adjustments*				
	Adjusted Totals	19,488	0	0	}

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Lake Township Harvey County 2013

STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Da	e Due		unt Due 112		unt Due
Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										-
T100 D. 1										
Total G.O. Bonds		1		U		ļ	0	0	U	U
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013
None							
					<u> </u>		!
				· · · · · · · · · · · · · · · · · · ·			
						,	
				Total	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

Lake Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	C	<u> </u>
General		Current Year	Proposed Budget
Unencumbered Cash Balance January 1	Actual for 2011	Estimate for 2012	Year for 2013
Receipts:	0	0	0
Ad Valorem Tax	2 151	2.020	
Delinquent Tax	3,151		XXXXXXXXXXXXX
Motor Vehicle Tax	123	20	<u> </u>
Recreational Vehicle Tax	207	274	
16/20 M Vehicle Tax	/	11	6
LAVTR	11	13	
Gross Earnings (Intangibles) Tax	022	~~~	0
Gross Earnings (intangibles) Tax	833	327	579
Sedg Co. Electic	17		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece	4 240	0 (83	= 40
Total Receipts	4,349	2,673	
Resources Available:	4,349	2,673	760
Expenditures:			
Officers Pay	900	900	900
Salaries & Wages			
Employee Benefits		273	273
Supplies			
Equipment	182		200
Buildings Maintenance	490	600	600
Insurance			i
Budget & Publication	166	250	250
Accounting	365	650	650
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	2,088		
Transfer can not exceed 25% Resources Avail	Exceeds 25%		
Neighborhood Revitalization Rebate			
Miscellaneous	158		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,349	2,673	2,873
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	3,500	3,500	XXXXXXXXXXXXXXXX
2011/2012 Dauget Humonty Amount.		-Appropriated Balance	ладаладалада
See Tab A		ure/Non-Appr Balance	2,873
See Late A	romi Exponun	Tax Required	
г	Delinquent Comp Rate:	0.0%	2,113
i		2012 Ad Valorem Tax	2,113
	Amount of	ZUIZ AU VAIDIGIII TAX	۷,113

Lake Township 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	D
Road			Proposed Budget
Unencumbered Cash Balance January 1	Actual for 2011	Estimate for 2012	Year for 2013
Receipts:	<u> </u>		0
Ad Valorem Tax	54.014	EC 212	
	54,014		XXXXXXXXXXXXXXX
Delinquent Tax Motor Vehicle Tax	2,188	445	4 (43
	4,661	4,697	
Recreational Vehicle Tax	150	178	
16/20M Vehicle Tax	234	216	
Special Highway/Gasoline Tax	7,596	7,800	7,600
Service Fees	2,040		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco			
Total Receipts	70,883	69,649	12,585
Resources Available:	70,883	69,649	12,585
Expenditures:			
Salaries & Wages	7,256	11,720	10,000
Officer Pay	1,440	1,440	1,440
Employee Benefits	2,113	2,739	3,000
Road Maintenance/Fuel/repairs/Parts	1,661	11,600	10,000
Road Materials	3,036	11,650	10,000
Equipment	21,773	30,500	17,438
Transfer to FEMA	2,693		
Insurance	4,212		5,000
Other Operating	9,299		10,000
Transfer to Special Machinery	17,400		
Does transfer exceed 25% of Resources Availa			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	70,883	69,649	66,878
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	69,500	69,650	XXXXXXXXXXXXXXX
_		-Appropriated Balance	
See Tab A	Total Expendit		
		Tax Required	54,293
D	Pelinquent Comp Rate:	0.0%	0
	Amount of	2012 Ad Valorem Tax	54,293

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	5,670
Transfers from:	
Road Fund	17,400
General Fund(No Levy)	0
General Fund(Gen has Levy)	2,088
Interest on Idle Funds	48
Other	
Resources Available:	25,206
Total Expenditures	4,500
Unencumbered Cash Balance, Dec 31	20,706

Lake Township 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	6,383	6,273	6,181
Receipts:			
Ad Valorem Tax	1,350	1,277	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	79	5	
Motor Vehicle Tax	92	117	105
Recreational Vehicle Tax	3	4	3
16/20 M Vehicle Tax	11	5	4
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	e		
Total Receipts	1,535	1,408	112
Resources Available:	7,918	7,681	6,293
Expenditures:			
Maintenance	1,645	1,500	1,500
Improvements-Fence			8,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,645	1,500	9,500
Unencumbered Cash Balance Dec 31	6,273	6,181	XXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount		7,700	xxxxxxxxxxxxxxx
		-Appropriated Balance	
See Tab A	Total Expendit	ture/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:	0.0%	0
	Amount of	2012 Ad Valorem Tax	3,207

Adopted Budget

, 5	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			····
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:	0.0%	0
	Amount of	2012 Ad Valorem Tax	0

NON-BUDGETED FUNDS (Only the actual budget year for 2011 is to be shown)

Funds
lgeted
Non-Buc

Lake Township

				1					·		ŀ					!		*
		Total	3,207						2,693	5,900							5,900	0
	0								0	0							0	0
(5) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31
	0								0	0							0	0
(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31
	0	<u>-</u>	J						0	0							0	0
(3) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31
	0	_							0	0							0	0
(2) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31
			3,207	-	2,693				2,693	5,900		3,336	2,564				5,900	0
(1) Fund Name:	FEMA	Unencumbered	Cash Balance Jan 1	Receipts:	Transfer fro Road				Total Receipts	Resources Available:	Expenditures:	Materials	Maintenance				Total Expenditures	Cash Balance Dec 31

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of Lake Township **Harvey County**

will meet on July 25, 2012 at 6:30 PM at Burrton City Council Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Darrell Allen's residence and will be available at this hearing. **BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2011	Current Year Es	timate 2012	Proposed Budget 2013			
		Actual		Actual		Amount of	Est.	
		Tax		Tax	Budget Authority	2012 Ad	Tax	
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*	
General	4,349	1.067	2,673	0.662	2,873		0.640	
Road	70,883	18.289	69,649	18.377	66,878	54,293	16.433	
Cemetery	1,645	0.457	1,500	0.417	9,500	3,207	0.971	
FEMA	5,900							
Special Machinery	4,500							
Totals	87,277	19.813	73,822	19.456	79,251	59,613	18.044	
Less: Transfers	19,488		0		0			
Net Expenditure	67,789		73,822		79,251			
Total Tax Levied	59,618		59,618		XXXXXXXXXXXXXX			
Assessed Valuation:				•		_		
Township	3,009,092		3,064,404	,	3,303,851	j		
#T								

^{*}Tax rates are expressed in mills.

Harlan Foraker Trustee

NOTICE OF BUDGET HEARING

The governing body of

Lake Township

Harvey County

will meet on July 25, 2012 at 6:30 PM at Burton City Council Room for the purpose of hearing and will friest on July 25, 2012 at 5.30 Fm at Burton City Counted Room for the purpose of nearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Darrell Aflen's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2011	Current Year Es	timate 2012	Proposed Budget 2013			
		Actual		Actual		Amount of	Est.	
		Tax		Tax	Budget Authority	2012 Ad	Tax	
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*	
General	4,349	1.067	2,673	0.662	2,873	2,113	0.640	
Road	70,883	18.289	69,649	18.377	66,878	54,293	16.433	
Cemetery	1,645	0.457	1,500	0.417	9,500	3,207	0.971	
FEMA	5,900							
Special Machinery	4,500							
Totals	87,277	19.813	73,822	19.456	79,251	59,613	18.044	
Less: Transfers	19,488		0		0			
Net Expenditure	67,789		73,822		79,251			
Total Tax Levied	59,618		59,618		xxxxxxxxxxxx			
Assessed Valuation:						_		
Township	3,009,092		3,064,404		3,303,851	j		
#T 4								

^{*}Tax rates are expressed in mills.

Harlan Foraker Trustee

LAKE TOWNSHIP

Published in The Harvey County Independent June 28, 2012

NOTICE OF BUDGET HEARING

2015

The governing body of Lake Tewnship

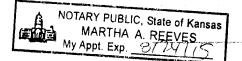
Will meet un July 25, 2012 at 6:30 PM at Burron City Council Room for the purpose of hearing and answering objections of tapayen relating to the proposed use of all funds and the amount of ad valorem tay Detailed budger information is available at Darrell Allen's residence and will be available at this hearing

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limit

	Prior Year Act	2011 اهد	Current Year Esti	mate 2012	Proposed Budget 2013			
		Actual Tax		Actual Tax	Budget Authority	Amount of 2012 Ad	Est Tax	
Funa	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tex	Rate*	
General	4.349	1.067	2,673	0.662	2,873	2,113	0.640	
Road	70,883	18 289	69,649	18.377			16 43	
Cemetery	1,645	0 457	1,500	0.417	9,500	3,207	0.97	
FEMA	5,900							
Special Machinery	4,500							
fotals	87,277	19.613	73,822	19.456	79,251	59,613	18.04	
less Transfers	19,488		D		0			
Net Expenditure	67,789		73,827		79,251			
Total Tax Levied	59,618		59,618		KANXXXXXXXXXXXXXXX	j		
Assessed Valuation						1		
Township	3,009,097		3,064,404		3,303,851	IJ		

*Tax rates are expressed in mills.

Harian Foraker Trustee



PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY.

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

and was published in said newspaper for	the regular and entire issue of consecutive weeks,
made as aforesaid on with subsequent publi	the 28 Th day of 3013. Ications being made on the

That the attached notice is a true copy thereof

Subscribed and sworn to before me this 29th Alay of 2012

Notary Public

My commission expires: 8/24/15

Publication Costs: