

CERTIFICATE

2013

To the Clerk of SCOTT, State of Kansas
We, the undersigned, officers of
LAKE TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013					
Alloc of MVT, RVT, and 16/20M Vehicles					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.	Page No.			
General	79-1962	6	32,915	9,225	1,500
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	32,915	9,225	1,500
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2012 Valuation				

Assisted by:
William Beaton

Address:
412 Main
Scott City, KS 67871
Email:

Michael Bender

Jerry Tuljane

Attest: August 20 2012

Pamela J. Jauat
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

LAKE TOWNSHIP

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>13,530</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>13,530</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	189,684
5b. Personal Property 2011	- _____	180,087
5c. Increase in Personal Property (5a minus 5b)	+ _____	9,597
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ _____	516
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>10,113</u>
8. Total Estimated Valuation July 1, 2012	_____	6,148,146
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>6,138,033</u>
10. Factor for Increase (7 divided by 9)		<u>0.00165</u>
11. Amount of Increase (10 times 3)	+ \$	<u>22</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>13,552</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>13,552</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

LAKE TOWNSHIP
SCOTT

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	13,530	495	6	82
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	13,530	495	6	82

County Treasurer's Motor Vehicle Estimate 495

County Treasurer's Recreational Vehicle Estimate 6

County Treasurer's 16/20M Vehicle Estimate 82

Motor Vehicle Factor 0.03659

Recreational Vehicle Factor 0.00044

16/20M Vehicle Factor 0.00606

LAKE TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	17,413	24,701	23,198
Receipts:			
Ad Valorem Tax	13,553	13,530	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	454	187	495
Recreational Vehicle Tax			6
16/20 M Vehicle Tax			82
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	102	90	
Miscellaneous	180	50	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,289	13,857	583
Resources Available:	31,702	38,558	23,781
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies	51	60	475
Equipment			3,940
Buildings Maintenance	4,792	13,000	25,000
Insurance	2,158	2,300	3,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,001	15,360	32,915
Unencumbered Cash Balance Dec 31	24,701	23,198	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	32,976	29,875	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			32,915
Tax Required			9,134
Delinquent Comp Rate: 1.0%			91
Amount of 2012 Ad Valorem Tax			9,225

NOTICE OF BUDGET HEARING

The governing body of
LAKE TOWNSHIP
SCOTT

will meet on August 13, 2012 at 7 pm at Shallow Water Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Scott County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	7,001	1.995	15,360	1.998	32,915	9,225	1.500
Debt Service							
Library							
Road							
Special Machinery							
Totals	7,001	1.995	15,360	1.998	32,915	9,225	1.500
Less: Transfers	0		0		0		
Net Expenditure	7,001		15,360		32,915		
Total Tax Levied	13,544		13,530		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,787,763		6,773,312		6,148,146		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Mildred Dearden
Township Officer

Proof of Publication

Affidavit of Publication

STATE OF KANSAS, SCOTT COUNTY, ss:

Rodney R. Haxton, being first duly sworn, deposes and says that he is editor of The Scott County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in a general paid circulation and that said religious or fraternal publication.

(Published in The Scott County Record on Thurs., Aug. 2, 2012) 11

NOTICE OF BUDGET HEARING

The governing body of LAKE TOWNSHIP, SCOTT COUNTY, will meet on August 13, 2012, at 7:00 p.m., at Shallow Water Community Center, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax to be levied.

Detailed budget information is available at the Scott County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	2011		2012		Proposed Budget 2013		
	Prior Year Actual Expenditures	Actual Tax Rate	Proposed New Est. of Expenditures	Actual Tax Rate	Expenditures	Estimated Ad Valorem Tax	Actual Tax Rate
General	7,001	1.995	15,360	1.998	32,915	9,225	1.500
Totals	7,001	1.995	15,360	1.998	32,915	9,225	1.500
Less Transfers	0		0		0		
Net Expenditures	7,001		15,360		32,915		
Total Tax Levied	13,544		13,530				
Assessed Valuation	6,787,763		6,773,312		6,148,146		

Jan. 1, Outstanding Indebtedness	2010	2011	2012
G.O. Bonds			
Revenue Bonds			
Lease Pur. Princ.			
TOTAL	0	0	0

*Tax rates are expressed in mills.

Mildred Dearden
Township Officer

published at least 50 times a year in said county as second class matter at the post office.

a true copy thereof and was published in said newspaper for 1 consecutive days thereof being made as aforesaid on the 21st, 2012 with the following dates:

_____ , 20____

_____ , 20____

_____ \$ 6500

copies @ _____ \$

on Fee \$ 6800

Publisher

before me this 3 day of

_____, 2012

Notary Public

01-13

SHARLA OSBORN
Notary Public - State of Kansas
My Appt. Expires 10-1-13