

2013

CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas
We, the undersigned, officers of

LAKECITY TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, 16/20M Vehicles & SL		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	1,917	1,474	1.560
Road	68-518c	5	15,423	12,604	13.337
Special Machinery		5			
Totals		xxxxxx	17,340	14,078	14.897
Budget Summary		6			
Neighborhood Revitalization Rebate		7	Is a Resolution required? Yes		
Resolution		8			
Final Assessed Valuation:	County Clerk's Use Only				
Township	945 009				
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

Attest: 7-16 2012

Dustin W. Wark
County Clerk

Mike B. Smith
Russell L. Lute
Pat Bedwell

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of LAKECITY TOWNSHIP with respect to financing the 2013 annual budget for LAKECITY TOWNSHIP, BARBER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 LAKECITY TOWNSHIP budget exceed the amount levied to finance the 2012 LAKECITY TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, LAKECITY TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of LAKECITY TOWNSHIP of BARBER COUNTY, Kansas that it is our desire to notify the public of increased property taxes to finance the 2013 LAKECITY TOWNSHIP budget as defined above.

Adopted this 16 day of July, 2012 by the LAKECITY TOWNSHIP Board, BARBER COUNTY, Kansas.

LAKECITY TOWNSHIP Board

Russell Luke
Trustee

Mike Jorck
Treasurer

Pat Bedwell
Clerk

(Attach a signed copy to the budget)

LAKECITY TOWNSHIP

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012		+ \$ <u>12,551</u>
2. Debt Service Levy in 2012		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>12,551</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>0</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>32,822</u>	
5b. Personal Property 2011	- <u>12,443</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>20,379</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>20,379</u>	
8. Total Estimated Valuation July 1, 2012	<u>885,636</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>865,257</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02355</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>296</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>12,847</u></u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>12,847</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

LAKECITY TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	1,292	168	2	39	0
Debt Service	0	0	0	0	0
Road	11,259	1,468	13	336	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	12,551	1,636	15	375	0

County Treasurer's Motor Vehicle Estimate 1,636

County Treasurer's Recreational Vehicle Estimate 15

County Treasurer's 16/20M Vehicle Estimate 375

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.13037

Recreational Vehicle Factor 0.00120

16/20M Vehicle Factor 0.02985

Slider Factor 0.00000

LAKECITY TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	2,317	859	234
Receipts:			
Ad Valorem Tax	0	1,292	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	145	0	168
Recreational Vehicle Tax	1	0	2
16/20 M Vehicle Tax	25	0	39
LAVTR		0	0
Slider		0	0
		0	
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	172	1,292	209
Resources Available:	2,489	2,151	443
Expenditures:			
Officers Pay	425	600	600
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment	460	337	337
Buildings Maintenance	105	582	590
Insurance	640		
Publication			
Contractual		350	350
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		48	40
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,630	1,917	1,917
Unencumbered Cash Balance Dec 31	859	234	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	1,917	1,917	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		4	1,917
		Tax Required	1,474
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			1,474

LAKECITY TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	6,485	1,569	816
Receipts:			
Ad Valorem Tax	10,895	11,259	xxxxxxxxxxxxxx
Delinquent Tax	58		
Motor Vehicle Tax	1,120	1,080	1,468
Recreational Vehicle Tax	10	35	13
16/20M Vehicle Tax	361	384	336
Slider			0
Special Highway/Gasoline Tax	211	190	186
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,654	12,948	2,003
Resources Available:	19,139	14,517	2,819
Expenditures:			
Officers Pay	1,200	1,440	1,440
Salaries & Wages	6,720	2,500	4,641
Employee Benefits			
Road Maintenance	1,885	2,509	2,089
Road Materials	2,350	3,530	3,610
Equipment		1,302	1,302
Insurance		2,000	2,000
Noxious Weed			
Contractual			
Utilities	1,915		
Transfer to Special Machinery	3,500		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate		420	341
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	17,570	13,701	15,423
Unencumbered Cash Balance Dec 31	1,569	816	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	18,890	13,701	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,423
		Tax Required	12,604
		Delinquent Comp Rate: 0.000	0
		Amount of 2012 Ad Valorem Tax	12,604

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	79,699
Transfers from:	
Road Fund	3,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	83,199
Total Expenditures	
Unencumbered Cash Balance, Dec 31	83,199

Pub. Gyp H. S. Premier

NOTICE OF BUDGET HEARING

2013

The governing body of
LAKECITY TOWNSHIP
BARBER COUNTY

will meet on August 16, 2012 at 7:30 P.M. at Mike Jacob Residence, 15266 NW River Rd, Lake City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mike Jacob Residence, 15266 NW River Rd, Lake City, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	1,630		1,917	1.636	1,917	1,474	1.664
Road	17,570	10.979	13,701	14.259	15,423	12,604	14.232
Special Machinery							
Totals	19,200	10.979	15,618	15.895	17,340	14,078	15.896
Less: Transfers	3,500		0		0		
Net Expenditure	15,700		15,618		17,340		
Total Tax Levied	11,347		12,551		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,033,513		789,633		885,636		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Mike Jacob
Township Officer

2013

LAKECITY TOWNSHIP

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	1,474	1.664	40
Debt Service			
Road	12,603	14.230	341
0			
0			
0			
0			
0			
0			
TOTAL	14,077	15.895	381

2012 July 1 Valuation: 885,636

Valuation Factor: 885.636

Neighborhood Revitalization Subj to Rebate: 23,969

Neighborhood Revitalization factor: 23.969

**This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

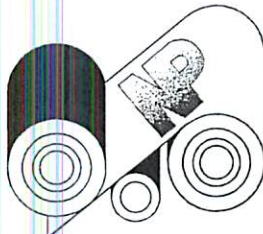
**PROOF OF PUBLICATION
STATE OF KANSAS. BARBER COUNTY**

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the
Publisher of

**The Gyp Hill
PREMIERE**

110 N. Main P.O. Box 127
Medicine Lodge,
Kansas 67104



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on July 23, 2012
2nd Publication was made on _____
3rd Publication was made on _____
4th Publication was made on _____
5th Publication was made on _____
6th Publication was made on _____

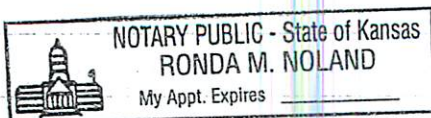
Publication Fees \$ 34.00

(SIGN) [Signature]

SUBSCRIBED and sworn before me this 24 day of July 20 12

[Signature]
(Notary Public)

My commission expires: 9-30-2013



PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, July 23, 2012

NOTICE OF BUDGET HEARING

2013

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BARBER COUNTY

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Special Machinery							
Totals	19,200	10.979	15,618	15.895	17,340	14,078	15.896
Less: Transfers	3,500		0		0		
Net Expenditure	15,700		15,618		17,340		
Total Tax Levied	11,347		12,551				
Assessed Valuation:							
Township	1,033,513		789,633		885,636		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

[Signature]
Township Officer