State of Kansas
Township

CERTIFICATE 2013

To the Clerk of BARTON COUNTY, State of Kansas
We, the undersigned, officers of
LAKIN TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget: Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
* General	79-1962 ✓	4	58,050 ✓	41,950 ✓	1.996
Road	68-518c ✓	5	251,355 ✓	167,077 ✓	13.481
Fire Protection	80-1503 ✓	6	20,000 ✓	18,477 ✓	1.491
Special Machinery	68-141g	5			
Totals		xxxxxx	329,405 ✓	227,505 ✓	16.968
Budget Summary		7			
Neighborhood Revitalization			Is a Resolution required?	Yes ✓	
Resolution		8			

Final Assessed Valuation:	County Clerk's Use Only
LAKIN TOWNSHIP	12,393,569
ELLINWOOD CITY	8,626,196
0	
Total Assessed Valuation	21,019,765 0
	Nov. 1, 2012 Valuation

Send copy to Board & Preparer

Assisted by:

Address:

Attest: August 24 2012
County Clerk

BARTON COUNTY KANSAS SEAL COUNTY CLERK

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

PROBLEMS

LAKIN TOWNSHIP 2013

Computation to Determine Limit for 2013

				Amount of Levy
1.	Total Tax Levy Amount in 2012		+ $	210,860 ~~218,634~~
2.	Debt Service Levy in 2012		- $	0
3.	**Tax Levy Excluding Debt Service**		$	210,860 ~~218,634~~
	2012 Valuation Information for Valuation Adjustments:			
4.	**New Improvements for 2012:**	+ 13,474		
5.	**Increase in Personal Property for 2012:**			
	5a. Personal Property 2012	+ 458,495		
	5b. Personal Property 2011	- 447,665		
	5c. Increase in Personal Property (5a minus 5b)	+ 10,830 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2012:**	+ 19,385		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)	43,689		
8.	Total Estimated Valuation July 1,2012	20,955,614		
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**	20,911,925		
10.	Factor for Increase (7 divided by 9)	0.00209		
11.	Amount of Increase (10 times 3)		+ $	441 ~~457~~
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**		$	211,301 219,091
13.	**Debt Service Levy in this 2013**			0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**			211,301 219,091

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

LAKIN TOWNSHIP

2013

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	39,197	4,424	92	176	0
Debt Service		0			0
Road	160,325	4,254	116	819	0
					0
					0
Fire Protection	19,112	533	15	103	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	218,634	9,211	223	1,098	0

County Treasurer's Motor Vehicle Estimate: 9,211

County Treasurer's Recreational Vehicle Estimate: 223

County Treasurer's 16/20M Vehicle Estimate: 1,098

County Treasurer's Slider Estimate: 0

Motor Vehicle Factor: 0.04213

Recreational Vehicle Factor: 0.00102

16/20M Vehicle Factor: 0.00502

Slider Factor: 0.00000

LAKIN TOWNSHIP 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	4,212	15,581	11,408
Receipts:			
Ad Valorem Tax	35,221	39,197	xxxxxxxxxxxxxxx
Delinquent Tax	1,285		
Motor Vehicle Tax	4,273	4,243	4,424
Recreational Vehicle Tax	90	73	92
16/20 M Vehicle Tax	169	180	176
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Insurance refund	1,062		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**42,099**	**43,693**	**4,691**
Resources Available:	**46,311**	**59,274**	**16,100**
Expenditures:			
Officers Pay	6,447	600	600
Salaries & Wages	5,623	3,500	3,500
Employee Benefits		500	500
Supplies		2,100	2,100
Equipment		17,426	17,426
Buildings Maintenance	60	10,518	10,518
Insurance	11,507	13,222	13,222
Publication			
Contractual	7,094		10,184
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**30,730**	**47,866**	**58,050**
Unencumbered Cash Balance Dec 31	15,581	11,408	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	40,975	47,866	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	58,050
		Tax Required	41,950
	Delinquent Comp Rate:	0.000	0
		Amount of 2012 Ad Valorem Tax	41,950

LAKIN TOWNSHIP 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	83,176	133,522	67,617 ~~71,397~~
Receipts:			
Ad Valorem Tax	158,100	152,551 ~~160,325~~	xxxxxxxxxxxxxxx
Delinquent Tax	4,148	4000	3780
Motor Vehicle Tax	5,245	4,633	4,254
Recreational Vehicle Tax	145	96	116
16/20M Vehicle Tax	1,022	857	819
Slider			0
Special Highway/Gasoline Tax	9,307	7774 ~~7,780~~	7,692
Refunds	2,051		
Interest on Idle Funds	107		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**180,125**	169911 ~~173,691~~	16,661 ~~12,882~~
Resources Available:	**263,301**	303,433 ~~307,213~~	**84,278**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	43,624	38,000	46,184
Employee Benefits		5,000	5,000
Road Maintenance	1,218	19,500	26,855
Road Materials	34,489	53,596	53,596
Equipment	5,420	89,992	89,992
Insurance		28,288	28,288
Noxious Weed			
Transfer to Special Machinery	45,028		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**129,780**	**235,816**	**251,355**
Unencumbered Cash Balance Dec 31	133,522	67,617 ~~71,397~~	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	190,820	235,816	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	251,355
		Tax Required	167,077
	Delinquent Comp Rate:	0.000	0
		Amount of 2012 Ad Valorem Tax	167,077

Special Machinery K.S.A. 68-141g	2011 Actual
Unencumbered Cash Balance, Jan 1	326,599
Transfers from:	
Road Fund	45,028
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**371,627**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**371,627**

2013

LAKIN TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	232	1,105	873
Receipts:			
Ad Valorem Tax	18,576	19,112	xxxxxxxxxxxxx
Delinquent Tax	487		
Motor Vehicle Tax	662	544	533
Recreational Vehicle Tax	18	11	15
16/20M Vehicle Tax	129	101	103
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**19,873**	**19,768**	**650**
Resources Available:	**20,105**	**20,873**	**1,523**
Expenditures:			
Fire Contract - Ellinwood City	19,000	20,000	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**19,000**	**20,000**	**20,000**
Unencumbered Cash Balance Dec 31	1,105	873	xxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	20,000	20,000	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,000
		Tax Required	18,477
	Delinquent Comp Rate:	0.000	0
		Amount of 2012 Ad Valorem Tax	18,477

Adopted Budget **0**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.000	0
		Amount of 2012 Ad Valorem Tax	0

Affidavit of Publication

Proof of Publication

STATE OF KANSAS

SS.

BARTON COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

THE ELLINWOOD LEADER

a Weekly Newspaper printed in the State of Kansas, and published in and for general circulation in Barton County, Kansas, with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, the first publication thereof being made as aforesaid on the 20th day July, 2012 with subsequent publications being made on the following dates:

_____, 20_____ _____, 20_____

_____, 20_____ _____, 20_____

_____, 20_____ _____, 20_____

John M. Settle

SUBSCRIBED and sworn to before me this 22 day of Oct, 20 12.

Patty Smith

NOTARY

My commission expires Jan. 20, 2016

Printer's fee ..... $ 59.08

Additional copies ..... $ _____

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-16

LEGAL **LEGAL**

(First published in the Ellinwood Leader, Friday, July 20, 2012) 1t

NOTICE OF BUDGET HEARING 2013

The governing body of
LAKIN TOWNSHIP
BARTON COUNTY
will meet on August 8, 2012 at 8:00 A.M. at Lakin Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lakin Township Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	30,730	1.986	47,866	2.002	58,050	41,950	2.002
Road	129,780	15.626	235,816	13.340	251,355	167,077	13.516
Fire Protection	19,000	1.836	20,000	1.671	20,000	18,477	1.495
Special Machinery							
Totals	179,510	19.448	303,682	17.013	329,405	227,505	17.013
Less: Transfers	45,028		0		0		
Net Expenditure	134,482		303,682		329,405		
Total Tax Levied	219,779		218,634		xxxxxxxxxxxxx		
Total Assessed Valuation	18,382,045		19,577,046		20,955,614		
Township Assessed Valuation Only					12,361,816		

Outstanding Indebtedness, Jan 1

	2010	2011	2012
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Township Officer

received
10-23-2012

State of Kansas
Township

Pub. Ellinwood Leader

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Total	0	0	0

*Tax rates are expressed in mills.

Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO._____1

A resolution expressing the property taxation policy of the Board of LAKIN TOWNSHIP with respect to financing the 2013 annual budget for LAKIN TOWNSHIP , BARTON COUNTY , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 LAKIN TOWNSHIP budget exceed the amount levied to finance the 2012 LAKIN TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, LAKIN TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of LAKIN TOWNSHIP of BARTON COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 LAKIN TOWNSHIP budget as defined above.

Adopted this _____12____ day of ____July_____, 2012 by the LAKIN TOWNSHIP Board, BARTON COUNTY, Kansas.

LAKIN TOWNSHIP Board

_____.
, Trustee

_____.
, Treasurer

_____.
, Clerk

(Attach a signed copy to the budget)