

CERTIFICATE

2013

To the Clerk of Atchison County, State of Kansas

We, the undersigned, officers of

Lancaster Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2013; and (3) the

Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
General					
Debt Service					
Library					
Road					
Special Road					
Noxious Weed					
Fire Protection					
Cemetery					
Special Machinery					
Totals		XXXXXX	130,179	96,539	14,643
Budget Summary		9			
Neighborhood Revitalization Resolution			Is a Resolution required?	No	
Final Assessed Valuation:					
Lancaster Township					
Huron City					
Lancaster City					
Total Assessed Valuation					

Assisted by:

Address:

Email:

Attest: 10-17, 2012

Pauline Lee
County Clerk

Charles P. Vollen
Donald Stucke
John Stucke

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Lancaster Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012		+ \$ 95,068
2. Debt Service Levy in 2012		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 95,068
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ 64,989	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 201,072	
5b. Personal Property 2011	- 208,740	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ 59,918	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	124,907	
8. Total Estimated Valuation July 1, 2012	8,199,313	
9. Total Valuation less Valuation Adjustment (8 minus 7)	8,074,406	
10. Factor for Increase (7 divided by 9)	0.01547	
11. Amount of Increase (10 times 3)		+ \$ 1,471
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 96,539
13. Debt Service Levy in this 2013		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		96,539

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2013

Lancaster Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	
General	15,337	1,675	28	458	
Debt Service		0	0	0	
Library		0	0	0	
Road	79,073	8,639	145	2,364	
Special Road		0	0	0	
Noxious Weed		0	0	0	
Fire Protection		0	0	0	
Cemetery	658	72	1	20	
		0	0	0	
		0	0	0	
		0	0	0	
Total	95,068	10,386	174	2,842	

County Treasurer's Motor Vehicle Estimate 10,386

County Treasurer's Recreational Vehicle Estimate 174

County Treasurer's 16/20M Vehicle Estimate 2,842

Motor Vehicle Factor 0.10925

Recreational Vehicle Factor 0.00183

16/20M Vehicle Factor 0.02989

Lancster Township

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	172	-	-	68-141g
Total		172	0	0	
Adjustments*					
Adjusted Totals		172	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

Lancaster Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	16,509	10,964	10,751
Receipts:			
Ad Valorem Tax	2,227	15,337	xxxxxxxxxxxxxxxx
Delinquent Tax	276		
Motor Vehicle Tax	1,652	1,359	1,675
Recreational Vehicle Tax	29	23	28
16/20 M Vehicle Tax	362	315	458
LAVTR			0
Gross Earnings (Intangibles) Tax	2,663	2,420	925
Co Treasurer Balance January	371	333	
Co Treasurer Balance December	-333		
Refund insurance	262		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,509	19,787	3,086
Resources Available:	24,018	30,751	13,837
Expenditures:			
Officers Pay	3,715	5,013	5,013
Salaries & Wages			
Employee Benefits	2,661	7,000	7,000
Supplies		150	150
Equipment			
Buildings Maintenance		7,837	7,837
Insurance	6,394		
miscellaneous	284		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	13,054	20,000	20,000
Unencumbered Cash Balance Dec 31	10,964	10,751	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	20,000	20,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,000
		Tax Required	6,163
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			6,163

Lancaster Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	0	1,550
Receipts:			
Ad Valorem Tax	91,078	79,073	xxxxxxxxxxxxxx
Delinquent Tax	2,015		
Motor Vehicle Tax	9,639	9,595	8,639
Recreational Vehicle Tax	166	134	145
16/20M Vehicle Tax	2,411	2,390	2,364
Special Highway/Gasoline Tax	7,365	7,000	7,000
Co Treasurer Balance January	4,131	2,373	
Co Treasurer Balance December	-2,373		
Interest on Idle Funds	172		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	114,604	100,565	18,148
Resources Available:	114,604	100,565	19,698
Expenditures:			
Officers Pay		1,700	
Salaries & Wages	20,391	30,000	20,000
Employee Benefits	2,631		3,429
Road Maintenance	28,239		30,000
Road Materials	63,171	54,315	56,000
Equipment		13,000	
Transfer to Special Machinery	172		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	114,604	99,015	109,429
Unencumbered Cash Balance Dec 31	0	1,550	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	114,027	99,015	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			109,429
Tax Required			89,731
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			89,731

See Tab A

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	56,882
Transfers from:	
Road Fund	172
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	268
Other	
Resources Available:	57,322
Total Expenditures	
Unencumbered Cash Balance, Dec 31	57,322

Lancaster Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Protection	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	0

Adopted Budget

Cemetery	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	0	12
Receipts:			
Ad Valorem Tax	652	658	XXXXXXXXXXXXXX
Delinquent Tax	14		
Motor Vehicle Tax	69	69	72
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	18	17	20
Co treasurer Balance January	17	17	
Co Treasurer Balance December	-17		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	754	762	93
Resources Available:	754	762	105
Expenditures:			
Alderson cemetery	754	750	750
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	754	750	750
Unencumbered Cash Balance Dec 31	0	12	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	750	750	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	750
		Tax Required	645
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	645

See Tab A

NOTICE OF BUDGET HEARING

The governing body of
Lancaster Township
Atchison County

will meet on September 24, 2012 at 8:00 pm at Huron Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Don Stucker, Township Clerk and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	13,054	0.296	20,000	1.988	20,000	6,163	0.752
Debt Service							
Library							
Road	114,604	15.196	99,015	12.875	109,429	89,731	13.543
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	754	0.109	750	0.108	750	645	0.079
Special Machinery							
Totals	128,412	15.601	119,765	14.971	130,179	96,539	14.374
Less: Transfers	172		0		0		
Net Expenditure	128,240		119,765		130,179		
Total Tax Levied	94,228		95,068		XXXXXXXXXXXXXX		
Total Assessed Valuation	7,601,020		7,717,552			8,198,393	
Township Assessed Valuation Only						6,625,712	

Outstanding Indebtedness,

Jan 1	2010
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2011
0
0
0
0

2012
0
0
0
0

*Tax rates are expressed in mills.

Don Stucker
Lancaster Township Clerk

**Official Publication
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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. For Expenditures	Amount of 2013 Ad Valorem Tax	Actual Tax Rate*
General	13,054	0.296	20,000	1.988	20,000	6,163	0.752
Debt Service							
Library							
Road	114,604	15.196	99,015	12.875	109,429	89,731	13.543
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	754	0.109	750	0.108	750	645	0.079
Special Mach.							
Totals	128,412	15.601	119,765	14.971	130,179	96,539	14.374
Less: Transfers	172		0		0		
Net Expenditure	128,240		119,765		130,179		
Total Tax Levied	94,228		95,068				
Total Assessed					8,198,393		
Valuation	7,601,020		7,717,552				
Twp. Assessed Valuation Only					6,625,712		
Outstanding Indebtedness January 1							
	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

* Tax rates are expressed in mills.

Don Stucker, Lancaster Township Clerk
September 12, 2012