

**CERTIFICATE**

2013

To the Clerk of Smith County, State of Kansas

We, the undersigned, officers of

**Lane Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
		Page No.	Budget Authority for Expenditure	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, & 16/20M Vehicles		3			
Fund	K.S.A.				
General	79-1962	4	19,248	6,948	4.720
<b>Totals</b>		XXXXXX	<b>19,248</b>	<b>6,948</b>	
Budget Summary		5			
Neighborhood Revitalization		6	Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Lane Township	1,202,867				
Athol	269,321				
Total Assesed Valuation	1,472,188.0				

November 1st Valuation

Assisted by:

**ADAMS, BROWN, BERAN**  
**& BALL, CHTD.**

Address:

**PO BOX 1186**

**HAYS, KS 67601**

Attest: 9-9, 2012

County Clerk

Donald R. Pantar  
Richard R. Ruppert  
Betty P. Smith

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2011 by the township to all employees, full and part-time. This figure may be taken from the 2011 W-3 form that your township filed with the IRS. \$ \_\_\_\_\_



Lane Township

2013

**Computation to Determine Limit for 2013**

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>6,833</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>6,833</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2012:	+ _____	11,965
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	37,422
5b. Personal Property 2011	- _____	25,986
5c. Increase in Personal Property (5a minus 5b)	+ _____	11,436
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	+ _____	904
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>24,305</u>
8. Total Estimated Valuation July 1, 2012	<u>1,468,576</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,444,271</u>
10. Factor for Increase (7 divided by 9)		<u>0.01683</u>
11. Amount of Increase (10 times 3)	+ \$	<u>115</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>6,948</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>6,948</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.



Lane Township

2013

**Allocation of Motor (MVT), Recreational (RVT), & 16/20M Vehicle Tax**

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	6,833	636	11	96
<b>Total</b>	<b>6,833</b>	<b>636</b>	<b>11</b>	<b>96</b>

County Treasurer's Motor Vehicle Estimate 636

County Treasurer's Recreational Vehicle Estimate 11

County Treasurer's 16/20M Vehicle Estimate 96

Motor Vehicle Factor 0.09308

Recreational Vehicle Factor 0.00161

16/20M Vehicle Factor 0.01405



**Lane Township**  
**FUND PAGE - GENERAL**

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
<b>Unencumbered Cash Balance January 1</b>	<b>7,674</b>	<b>9,930</b>	<b>9,899</b>
<b>Receipts:</b>			
Ad Valorem Tax	6,711	6,696	xxxxxxxxxxxxxxxxxx
Delinquent Tax	52	0	0
Motor Vehicle Tax	515	607	636
Recreational Vehicle Tax	11	17	11
16/20 M Vehicle Tax	76	112	96
Gross Earnings (Intangibles) Tax	2,683	2,291	1,658
Interest on Idle Funds	0	0	0
Sale of Cemetery Lots	1,075	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>11,123</b>	<b>9,723</b>	<b>2,401</b>
<b>Resources Available:</b>	<b>18,797</b>	<b>19,653</b>	<b>12,300</b>
<b>Expenditures:</b>			
Administration - Per Diem	400	500	500
General Expense	905	1,500	1,500
Fire Protection	2,500	2,500	2,500
Cemetery Operations	3,424	3,500	3,500
Capital Outlay	1,368	1,500	11,004
Neighborhood Revitalization Rebate	270	254	244
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>8,867</b>	<b>9,754</b>	<b>19,248</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>9,930</b>	<b>9,899</b>	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	24,754	19,664	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			<b>Amount of 2012 Ad Valorem Tax</b>





**NOTICE OF BUDGET HEARING**

2013

The governing body of

**Lane Township**  
**Smith County**

will meet on \_\_\_\_\_ at \_\_\_\_\_ at \_\_\_\_\_ for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at \_\_\_\_\_ and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	8,867	4.892	9,754	4.918	19,248	6,948	4.731
<b>Totals</b>	<b>8,867</b>	<b>4.892</b>	<b>9,754</b>	<b>4.918</b>	<b>19,248</b>	<b>6,948</b>	<b>4.731</b>
Less: Transfers	0		0		0		
Net Expenditure	8,867		9,754		19,248		
Total Tax Levied	6,742		6,833		xxxxxxxxxxxxx		
Total Assessed Valuation	1,097,161		1,114,140		1,468,576		
Township Assessed Valuation Only					1,199,420		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Township Officer



Lane Township

2013

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	6,704	4.565	244
<b>TOTAL</b>	<b>6,704</b>	<b>4.565</b>	<b>244</b>

2012 July 1 Valuation: 1,468,576

Valuation Factor: 1,468.576

Neighborhood Revitalization Subj to Rebate: 53,350

Neighborhood Revitalization factor: 53.350

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.



## NOTICE OF BUDGET HEARING

2013

The governing body of

Lane TownshipSmith County

will meet on 1401 J Road at 1 PM on 8-2-12 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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Less: Transfers	0		0		0		
Net Expenditure	8,867		9,754		19,248		
Total Tax Levied	6,742		6,833		XXXXXXXXXXXXXX		
Total Assessed Valuation	1,097,161		1,114,140		1,468,576		
Township Assessed Valuation Only					1,199,420		

## Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Pur Princ

Total

2010

2011

2012

0

0

0

0

0

0

0

0

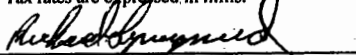
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\*Tax rates are expressed in mills.



Township Officer

