

CERTIFICATE

2013

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of

Lecompton Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	Page No.	2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	39,500	31,672	1,819
Road	68-518c	7	435,500	211,108	14,934
Special Machinery		7			
Totals		xxxxxx	475,000	242,780	16,753
Budget Summary		8			
Neighborhood Revitalization			Is a Resolution required? No		
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Lecompton Township			14,135,802	0	
Lecompton City			3,271,473	0	
0					
Total Assessed Valuation			17,407,275	0	
			Nov. 1, 2012 Valuation		

Assisted by:

Address:

Jan L. Roberts
Mark Starn
Bill Leslie

Attest: *December 18*, 2012

Jamie Shew
County Clerk
Jamie Shew

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

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Address:

Attest: , 2012

Jamie Shew

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Lecompton Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ <u>269,704</u>
2. Debt Service Levy in 2012	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>269,704</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>966,216</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>442,283</u>	
5b. Personal Property 2011	- <u>528,871</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	+ <u>1,161,051</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>2,127,267</u>	
8. Total Estimated Valuation July 1, 2012	<u>17,643,595</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>15,516,328</u>	
10. Factor for Increase (7 divided by 9)	<u>0.13710</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>36,976</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>306,680</u></u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>306,680</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lecompton Township

2013

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	32,579	0	0	0	0
Debt Service		0	0	0	0
Road	237,125	0	0	0	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	269,704	0	0	0	0

County Treasurer's Motor Vehicle Estimate 0

County Treasurer's Recreational Vehicle Estimate 0

County Treasurer's 16/20M Vehicle Estimate 0

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20M Vehicle Factor 0.00000

Slider Factor 0.00000

2013

Lecompton Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
NONE							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lecompton Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	809	2,397	2,137
Receipts:			
Ad Valorem Tax	31,394	32,400	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,340	800	600
Motor Vehicle Tax	3,942	3,400	4,032
Recreational Vehicle Tax	94	80	100
16/20 M Vehicle Tax	114	110	109
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Dg Co Dust Palliative Reimbursement	420	200	
Sale of Tubes & Culverts	162		
Refunds	1,941		
Interest on Idle Funds	1,097	850	850
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	40,504	37,840	5,691
Resources Available:	41,313	40,237	7,828
Expenditures:			
Officers Pay	10,450	10,500	6,400
Salaries & Wages			
Employee Benefits	15,237	15,000	15,000
Supplies	5,335	4,000	9,400
Equipment			
Utilities	3,532	3,600	3,700
Insurance	4,362	5,000	5,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	38,916	38,100	39,500
Unencumbered Cash Balance Dec 31	2,397	2,137	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	39,500	38,100	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			39,500
Tax Required			31,672
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			31,672

Lecompton Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	84,469	135,841	166,382
Receipts:			
Ad Valorem Tax	229,028	236,500	xxxxxxxxxxxxxx
Delinquent Tax	8,198	3,000	2,000
Motor Vehicle Tax	26,423	23,861	26,914
Recreational Vehicle Tax	636	580	705
16/20M Vehicle Tax	906	800	891
Slider	0	0	0
Special Highway/Gasoline Tax	23,637	27,800	27,500
Refund	2		
Tubes & Culverts	2,462		
Interest on Idle Funds	236		
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	291,528	292,541	58,010
Resources Available:	375,997	428,382	224,392
Expenditures:			
Officers Pay	150	2,000	2,000
Salaries & Wages	39,158	42,000	45,000
Employee Benefits	0	0	0
Road Maintenance			
Road Materials	69,671	100,000	150,000
Equipment	60,248	20,000	118,500
Fuel	25,921	28,000	35,000
Supplies & Repairs	31,963	70,000	85,000
Insurance	13,045		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	240,156	262,000	435,500
Unencumbered Cash Balance Dec 31	135,841	166,382	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	373,806	377,495	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			435,500
Tax Required			211,108
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			211,108

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING
The governing body of
Lecompton Township
Douglas County

2013

will meet on August 13th at 4:00 p.m. at Lecompton Township Hall-632 N 1851 Diagonal Rd Lecompton KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Douglas County Courthouse-Budget Office-1100 Massachusetts Lawrence KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	38,916	2.012	38,100	2.011	39,500	31,672	1.795
Road	240,156	18.269	262,000	18.275	435,500	211,108	14.956
Totals	279,072	20.281	300,100	20.286	475,000	242,780	16.751
Less: Transfers	0		0		0		
Net Expenditure	279,072		300,100		475,000		
Total Tax Levied	264,401		269,704		xxxxxxxxxxxxxx		
Total Assessed Valuation	15,906,305		16,203,428		17,643,595		
Township Assessed Valuation Only					14,114,873		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Bill Leslie-Treasurer
Township Officer

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

(Published in the Lawrence Daily Journal-World August 2, 2012)

NOTICE OF BUDGET HEARING

Erika Gray of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/02/2012 with publications being made on the following dates:

08/02/2012

Subscribed and sworn to before me this

Notary Public

My Appointment expires

Publication Charges \$180.30
Notary And Affidavit \$0.00
Additional Copies \$0.00
\$180.30

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G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Pur						
Princ	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.

Bill Leslie - Treasurer