

To the Clerk of KINGMAN COUNTY, State of Kansas
We, the undersigned, officers of
LIBERTY TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Page No. 1

LIBERTY TOWNSHIP

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 47,746
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 47,746

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 37,450
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 24,529
5b. Personal Property 2011	- 25,154
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	+ 0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	37,450
8. Total Estimated Valuation July 1, 2012	1,883,854
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,846,404
10. Factor for Increase (7 divided by 9)	0.02028
() . Amount of Increase (10 times 3)	+ \$ 968
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 48,714
13. Debt Service Levy in this 2013	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	48,714

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

LIBERTY TOWNSHIP

2013

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	8,635	824	18	15	0
Debt Service		0	0	0	0
Road	39,111	2,773	44	77	0
		0	0	0	0
		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	47,746	3,597	62	92	0

County Treasurer's Motor Vehicle Estimate 3,597

County Treasurer's Recreational Vehicle Estimate 62

County Treasurer's 16/20M Vehicle Estimate 92

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.07533

Recreational Vehicle Factor 0.00130

16/20M Vehicle Factor 0.00192

Slider Factor 0.00000

LIBERTY TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	871	984	137
Receipts:			
Ad Valorem Tax	9,080	8,635	XXXXXXXXXXXXXXXXXX
Delinquent Tax	72		
Motor Vehicle Tax	955	767	824
Recreational Vehicle Tax	20	12	18
16/20 M Vehicle Tax	51	7	15
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Reimbursed Expense	200		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,378	9,421	857
Resources Available:	11,249	10,405	994
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	2,120		
Employee Benefits	1,092	520	520
Supplies	882	477	477
Equipment		3,764	3,465
Buildings Maintenance			
Insurance	5,496	2,650	2,650
Publication	75		99
Cemetery		800	800
W/H Tax		1,358	1,358
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		99	299
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,265	10,268	10,268
Unencumbered Cash Balance Dec 31	984	137	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	10,268	10,268	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,268
Tax Required			9,274
Delinquent Comp Rate:			0.000
Amount of 2012 Ad Valorem Tax			9,274

LIBERTY TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2013

Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	1,051	4,270	4,519
Receipts:			
Ad Valorem Tax	42,134	39,111	xxxxxxxxxxxxxx
Delinquent Tax	206		
Motor Vehicle Tax	3,614	2,353	2,773
Recreational Vehicle Tax	54	40	44
16/20M Vehicle Tax	349	56	77
Slider			0
Special Highway/Gasoline Tax	2,027	2,000	2,010
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	48,384	43,560	4,904
Resources Available:	49,435	47,830	9,423
Expenditures:			
Officers Pay	900	1,440	1,440
Salaries & Wages	8,087	13,000	13,000
Employee Benefits		1,700	1,700
Road Maintenance	11,858	7,343	7,343
Road Materials	154	2,466	2,466
Equipment	9,105	6,620	7,067
Insurance			
Noxious Weed		3,500	3,500
Nashville Fire Dept.	3,500	6,795	6,795
Transfer to Special Machinery	11,560	0	0
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		447	1,091
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	45,165	43,311	43,311
Unencumbered Cash Balance Dec 31	4,270	4,519	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	46,268	46,268	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	43,311
		Tax Required	33,888
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			33,888

Special Machinery K.S.A. 68-141g	2011 Actual
Unencumbered Cash Balance, Jan 1	43,315
Transfers from:	
Road Fund	11,560
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	421
Other-CD	13,430
Resources Available:	68,726
Total Expenditures	68,726
Unencumbered Cash Balance, Dec 31	0

LIBERTY TOWNSHIP

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	9,274	4.923	299
Debt Service			
Road	33,888	17.989	1,091
Fire Protection			
TOTAL	43,162	22.912	1,390

2012 July 1 Valuation: 1,883,854

Valuation Factor: 1,883.854

Neighborhood Revitalization Subj to Rebate: 60,642

Neighborhood Revitalization factor: 60.642

**This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

LIBERTY TOWNSHIP

2013

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Pub. Kingman Leader Courier
NOTICE OF BUDGET HEARING

2013

The governing body of
LIBERTY TOWNSHIP
KINGMAN COUNTY

will meet on August 8, 2012 at 8:00 P.M. at Gene Hellman Residence, 111 S Gregory St, Nashville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Gene Hellman Residence, 111 S Gregory St, Nashville, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	10,265	3.696	10,268	4.197	10,268	9,274	4.923
Road	45,165	20.284	43,311	23.236	43,311	33,888	22.510
Special Machinery							
Totals	55,430	23.980	53,579	27.433	53,579	43,162	27.433
Less: Transfers	11,560		0		447		
Net Expenditure	43,870		53,579		53,132		
Total Tax Levied	52,351		47,746		XXXXXXXXXXXXXX		
Total Assessed Valuation	2,515,198		2,057,492		1,883,854		
Township Assessed Valuation Only					1,505,454		

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

2010

2011

2012

0
0
0
0

0
0
0
0

0
0
0
0

*Tax rates are expressed in mills.

Hean R. Pagenkopf
Township Officer