

Lincoln

AFFIDAVIT OF PUBLICATION : 533266

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterrupted published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Tuesday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 28th day of August, A.D., 2012 and the last on the 28th day of August, A.D., 2012.

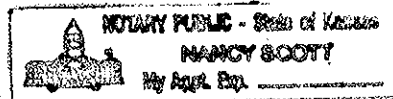
Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove
Subscribed and sworn to before me this 17th day of October A.D., 2012.

Nancy Scott
Notary Public.

My Commission Expires 02/24/13

Printer's Fees, \$185.10



NOTICE OF BUDGET HEARING

The governing body of
Lincoln Township
Reno County
will meet on September 10, 2012 at 8:00 PM at the Paul Nisly residence, 6818 S Broadacre Rd, Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Paul Nisly residence, 6818 S Broadacre Rd, Hutchinson, KS and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FILED

OCT 22 2012

Sharon H. Dugan
COUNTY CLERK

Fund	Expenditures	Actual Tax Rates	Actual		Actual Tax Rate	Budget Authority for Expenditures	Amount for 2012		Per Tax Rate
			Expenditures	Tax			As Valuation Tax	Rate	
General Fund	1149	0.024	2,406	0.024	0.024	5,185	2,491	0.024	0.024
	80,585	11,904	94,100	15,448	15,448	119,135	90,585	15,448	15,448
Non-Budgeted Funds									
Special Machinery									
Total	81,734	12,328	96,566	15,473	15,473	124,320	93,076	15,873	15,873
Less: Transfers	0		0			0			
Net Expenditure	81,734		96,566			124,320			
Total Tax Levied	69,896		91,583			119,135			
Assessed Valuation	5,865,714		5,865,714			5,865,714			
Township									
Outstanding Indebtedness									
Jan 1									
G.O. Bonds									
Other									
Less Purchase Principal									
Total									
*Tax rates are expressed in mills									
/s/ Glen Showalter									
Township Officer									

CERTIFICATE

JP

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

Lincoln Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit for 2013			2		
Alloc of MVT, RVT, 16/20M Vehicles & Sl			3		
Schedule of Transfers			4		
Statement of Indebt. & Lease/Purchase			5		
Fund K.S.A.					
General	79-1962	6	5,185	2,491	.425
Road	68-518c	7	119,135	90,585	15.436
Non-Budgeted Funds					
Special Machinery			7		
Totals			xxxxxx	124,320	93,076
Budget Summary			8		
Neighborhood Revitalization Rebate				Is a Resolution required?	Yes ✓ <i>ap</i>
Resolution			9		
Final Assessed Valuation:		County Clerk's Use Only			
Township - Lincoln		5,868,358			
		Nov. 1, 2012 Valuation			

15.861

Assisted by:

Swindoll, Janzen, Hawk, & Loyd LLC

Address:

129 W 2nd, Suite A

Hutchinson, KS 67501

Attest: _____ 2013

County Clerk

Carl Eash
Paul [unclear]
Glenn Showalter
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
first levy in _____.

FILED

SEP 12 2012

Shari H. [unclear]
COUNTY CLERK

Township

Computation to Determine Limit for

		Amount of Levy
1. Total Tax Levy Amount in -1		+ \$ <u>91,581</u> ✓
2. Debt Service Levy in -1		- \$ _____
3. Tax Levy Excluding Debt Service		\$ <u>91,581</u>
-1 Valuation Information for Valuation Adjustments:		
4. New Improvements for -1:	+ <u>6,271</u> ✓	
5. Increase in Personal Property for -1:		
5a. Personal Property -1	+ <u>202,385</u> ✓	
5b. Personal Property -2	- <u>249,756</u> ✓	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u> ✓	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during -1:	+ <u>54</u> ✓	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>6,325</u>	
8. Total Estimated Valuation July 1,-1	<u>5,863,966</u> ✓	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,857,641</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00108</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>99</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>91,680</u>
13. Debt Service Levy in this		_____
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>91,680</u> ✓

If the budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	2,449	306	10	13	0
Road	89,132	11,134	358	488	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	91,581	11,440	368	501	0

County Treasurer's Motor Vehicle Estimate	<u>11,440</u>			
County Treasurer's Recreational Vehicle Estimate		<u>368</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>501</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.12492</u>			
Recreational Vehicle Factor		<u>0.00402</u>		
16/20M Vehicle Factor			<u>0.00547</u>	
Slider Factor				<u>0.00000</u>

Township
Reno County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Grader	3/1/11	60	3.55	89,030	91,429	19,779	19,779
Total					91,429	19,779	19,779

**If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted

Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	809	2,439	2,439
Receipts:			
Ad Valorem Tax	2,380	2,376	xxxxxxxxxxxxxxxxxx
Delinquent Tax	58		
Motor Vehicle Tax	315	56	306
Recreational Vehicle Tax	11	15	10
16/20 M Vehicle Tax	16	19	13
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Refunds and Reimbursements			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,780	2,466	329
Resources Available:	3,588	4,905	2,768
Expenditures:			
Administrative Per-Diem	693	700	700
Payroll Taxes	68	1,166	100
Legal Publications	289	100	300
Professional Services		500	700
Insurance			3,385
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	100		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,149	2,466	5,185
Unencumbered Cash Balance Dec 31	2,439	2,439	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	3,760	2,466	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,185
		Tax Required	2,417
Delinquent Comp Rate:	3.00%		74
Amount of 2012 Ad Valorem Tax			2,491

Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	8,003	11,323	14,087
Receipts:			
Ad Valorem Tax	66,832	86,458	xxxxxxxxxxxxxxxx
Delinquent Tax	1,618		
Motor Vehicle Tax	8,836	4,899	11,134
Recreational Vehicle Tax	313	107	358
16/20M Vehicle Tax	434	200	488
Slider			0
Special Highway/Gasoline Tax	5,416	5,200	5,200
FEMA Reimbursements			
Reimbursements & refunds			
Interest on Idle Funds			
Miscellaneous	457		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	83,905	96,864	17,180
Resources Available:	91,908	108,187	31,267
Expenditures:			
Officers Pay	4,420	4,200	4,600
Wages	12,908	16,500	16,500
Payroll Taxes	2,080	900	2,500
Employee Benefits	24,856	25,500	25,500
Fuel & Oil	11,685	11,000	14,000
Road Materials & Supplies	7,389	5,000	25,235
Machine Hire / Contract Services	1,369	2,000	2,000
Postage & Supplies	0	100	100
Utilities	0	600	600
Insurance	8,207	6,200	6,000
Professional Services	580	700	700
Legal Publications	0	350	350
Repairs	6,317	750	750
Chemicals / Spraying	0	500	500
Other	774		
Equipment / Lease Purchase Payments		19,800	19,800
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	80,585	94,100	119,135
Unencumbered Cash Balance Dec 31	11,323	14,087	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	104,235	94,100	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			119,135
Tax Required			87,868
Delinquent Comp Rate: 3.00%			2,717
Amount of 2012 Ad Valorem Tax			90,585

Special Machinery

K.S.A. 68-141g

	2011 Actual Year
Unencumbered Cash Balance, Jan 1	77,474
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	469
Other	
Resources Available:	77,943
Total Expenditures	
Unencumbered Cash Balance, Dec 31	77,943

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Reno County

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Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	1,149	0.424	2,466	0.425	5,185	2,491	0.425
Road	80,585	11.904	94,100	15.448	119,135	90,585	15.448
Non-Budgeted Funds							
Special Machinery							
Totals	81,734	12.328	96,566	15.873	124,320	93,076	15.873
Less: Transfers	0		0		0		
Net Expenditure	81,734		96,566		124,320		
Total Tax Levied	69,896		91,581		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,669,714		5,769,760		5,863,966		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		91,429		
Total	0		0		91,429		

*Tax rates are expressed in mills.

Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2012-1

A resolution expressing the property taxation policy of the Board of Township

with respect to financing the 2013 annual budget for Township , Reno County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Township budget exceed the amount levied to finance the 2012 Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

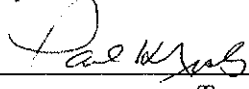
Whereas, Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Township of Reno County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Township budget as defined above.

Adopted this _____ day of September, 2012 by the Township Board, Reno County, Kansas.

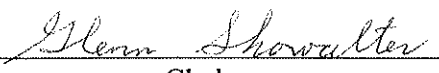
Township Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)