Listle River

AFFIDAVIT OF PUBLICATION: 532143

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

### The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas. and which newspaper has continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Friday issue of said HUTCHINSON NEWS for 1 day the first being made on the 17th day of August, A.D., 2012 and the last on the 17th day of August, A.D., 2012.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this 17th day of October A.D., 2012.

Manay Scoth
Notary Public.

My Commission Expires 02/24/13

Printer's Fees, \$231.00

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**JOTICE OF BUDGET HEARING** 

OCT ( ) 2012

Mari H. Dogrebin, COUNTY OLERK

Mu Valorem Tar. Ratia Ad Valorem Tar. Ratia 60,379 3970 66,132 7223 1127,110,8 111,193			
Surget Authority   Amount of 2012			
Expenditures   Axchael   Burget Authomy Amount of 2012   Actual 105,151   3370   64,270   60,978   3,970   27,500   7,223   111,075   66,132   7,223   7,223   122,651   111,075   66,132   7,223   7,223   122,651   111,193   122,651   111,193   123,633   14,299,933   14,299,933   15,239   15,239   15,239   14,299,933   14,299,933   15,239   1			
6 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
100 000 000 000 000 000 000 000 000 000			
FUND  Garieral Fined Fin			

COUNTY CLERK

## **CERTIFICATE**

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of

# Little River Township, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget			
				Amount of 2012	County	
		Page	Budget Authority	Ad Valorem Tax	Clerk's	
Table of Contents:		No.	for Expenditures	Ad valorem rax	Use Only	
Computation to Determine Limit		2				
Alloc of MVT, RVT, 16/20M Ve	chicles & Slider	3				
Schedule of Transfers		4				
Statement of Indebt. & Lease/Pu	rchase	5				
Fund	<u>K.S.A.</u>					
General	79-1962	6	64,270	60,978	3.971	
Road	68-518c	7	111,075	66,132	7.226	
Special Machinery		7	177.045	107.110		
Totals		XXXXXX	175,345	127,110		
Budget Summary	· · · · · · · · · · · · · · · · · · ·	8		1		
Neighborhood Revitalization			Is a Resolution required?	Yes ✓ 👭		
Resolution		9			11.197	
Final Assessed Valuation:	County Clerk's U				1 * * (	
Little River Township, Kansas	9, 151, 82					
City of Buhler	6,205,30	),,				
0	, , , ,					
Total Assessed Valuation	7 7	3 0				
	Nov. 1, 2012 Va	aluation				
Assisted by:				\		
Swindoll, Janzen, Hawk, & Loyd			1 / 5	_)		
Address:			el gunt			
129 W 2nd, Suite A			1 1881			
Hutchinson, KS 67501			1.0		y	
			274	9-11 M		
			Ment 1 &	44/4//		
Attest:,	2012			Goyerning Body		
County Clerk						
County Clork						
				<u> </u>	MILET	
Special Road Election held	for	Mills for	r years.	18711117	回りり	
First levy in				스토 스보스 그 / 1	and the second	
				ALIC & O	2012	
				AUG <b>3 0</b> Shari A. A.		
				Show A. B.	Trombri	

# Computation to Determine Limit for 2013

		Amount of Levy
	Total Tax Levy Amount in 2012 + \$_	116,238
	Debt Service Levy in 2012 - \$	117.020
3.	Tax Levy Excluding Debt Service \$_	116,238
	2012 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2012: + 4,347	
5	Increase in Personal Property for 2012:	
٦.	5a. Personal Property 2012 + 371,436	
	5b. Personal Property 2011 - 416,177	
	Sc. Increase in Personal Property (5a minus 5b) + 0	
	(Use Only if $> 0$ )	
6.	Valuation of Property that has Changed in Use during 2012: + 24,614	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	
8.	Total Estimated Valuation July 1,2012 15,359,281 (5,585,40)	-2D
	15.	55 6, <sup>5 3 5</sup>
9.	Total Valuation less Valuation Adjustment (8 minus 7) 15,330,320	55 6,53 <sup>0</sup>
10.	Factor for Increase (7 divided by 9) 0.00189	216
11.	Amount of Increase (10 times 3) + \$_	220
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	116,458
13.	Debt Service Levy in this 2013	
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	116,458
		, , , , , ,
	If the 2013 budget includes tax levies exceeding the total on line 14, you mu adopt a resolution to exceed this limit and attach a copy to this budget.	st (16.454

# Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

	Budget Tax Levy	Allocation for Year 2013						
2012 Budgeted Funds	Amount for 2011	MVT	RVT	16/20M Veh	Slider			
General	56,765	4,023	101	150	0			
Road	59,473	4,214	106	158	0			
		0	0	0	0			
		0	0	0	0			
		0	0	0	0			
		0	0	0	0			
		0	0	0	0			
		0	0	0	0			
		0	0	0	0			
		0	0	0	0			
Total	116,238	8,237	207	308	0			

County Treasurer's Motor Vehicle Estimate	8,237			
County Treasurer's Recreational Vehicle Estimate	-	207		
County Treasurer's 16/20M Vehicle Estimate		provi	308	
ounty Treasurer's Slider Estimate				0
Motor Vehicle Factor	0.07086			
Recreational Vehicle Factor	-	0.00178		
16/20M Vehicle Factor			0.00265	
Slider Factor				0.00000

# **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Road	Special Machinery	19,996	, and	**	68-141g
		:			
	Total	19,996	0	0	
	Adjustments*	19,990	V	<u> </u>	
	Adjusted Totals	19,996	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgetec

## STATEMENT OF INDEBTEDNESS

	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due		unt Due 12	Amor 20	unt Due
Type of Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other	-			0			0	0	0	0
Total				0			0	0	0	0

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013
None							
	-				ļ		
	<del> </del>				<del> </del>		
	<del>- </del>				† †		
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·····							
					<del>                                     </del>		
	1				<del> </del>		<del></del>
Total	1			I	0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance January 1	53,233	43,759	(
Receipts:			
Ad Valorem Tax	49,064	54,495	XXXXXXXXXXXXXXXX
Delinquent Tax	1,048		
Motor Vehicle Tax	7,184	4,699	4,023
Recreational Vehicle Tax	118	102	101
16/20 M Vehicle Tax	182	192	
LAVTR			(
Slider			(
Gross Earnings (Intangibles) Tax		1,904	2,067
8			
Interest on Idle Funds			·
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
	## FO.C	(1.202	( ) ( )
Total Receipts	57,596	61,392	6,341
Resources Available:	110,829	105,151	6,341
Expenditures:	200		
Officers Pay	300	600	600
Salaries & Wages	0	2,000	
Payroll Taxes	0	1,500	1,500
Fuel & Oil	2,850	2,000	3,000
Contract Services	450	5,000	4,000
Legal Publications	289	400	400
Professional Services	1,200	1,500	1,500
Repairs	1,248	7,000	7,000
Supplies	150	7,000	7,000
Insurance	6,946	7,000	7,000
Road Materials	1,264	70,651	29,770
Equipment	52,026		
Utilities	277	500	500
Other	70		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% of Total Expenditures			
Total Expenditures	67,070	105,151	64,270
Unencumbered Cash Balance Dec 31	0/10/01	A V U 9 A U A	V-T922 / V
		n	XXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	43,759 67,070	100 (00	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX

Non-Appropriated Balance

Amount of 2012 Ad Valorem Tax

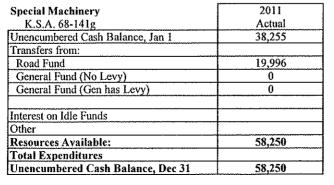
Total Expenditure/Non-Appr Balance
Tax Required
Delinquent Comp Rate: 5.00% 3,049

94

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Adopted Budget			In 15 1 1
	Prior Year	Current Year	Proposed Budget
Road	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance January I	-18,537	3,771	43,771
Receipts:	(0.750	£7 00 A	
Ad Valorem Tax	69,758	37,094	xxxxxxxxxxxx
Delinquent Tax	795 5,221	4 000	4.21.4
Motor Vehicle Tax		4,899	
Recreational Vehicle Tax	133	107 200	
16/20M Vehicle Tax	261	200	
Slider	5,416	£ 200	0
Special Highway/Gasoline Tax		5,200	<u>\</u>
FEMA	2,926		
Lateract on Life Touris	325		
Interest on Idle Funds Miscellaneous	323		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	84,835	67,500	4,478
Resources Available:	66,298	71,271	48,249
Expenditures:	00,270	/1,2/1	40,247
Officers Pay	720	1,500	1,000
Salaries & Wages	19,091	26,000	
Payroll Taxes	2,820	20,000	4,000
Fuel & Oil	8,427	0	9,000
Road Materials	6,625	0	28,375
Supplies Supplies	138	0	200
Cemetery Mowing	0	0	1,500
Contract Services	150	0	7,000
Repairs	1,608	0	5,000
Lease Purchase Payments / Equipment	2,952	U	25,000
FEMA Reimbursements	2,932		25,000
TEMA Remodiscinents			
Transfer to Special Machinery	19,996		
Does transfer exceed 25% of Resources Avail	Exceeds 25%		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	62,527	27,500	111,075
Unencumbered Cash Balance Dec 31	3,771		xxxxxxxxxxxx
2011/2012 Budget Authority Amount:	79,983	67,500	xxxxxxxxxxx
	Non-A	Appropriated Balance	



#### NOTICE OF BUDGET HEARING

# The governing body of <u>Little River Township, Kansas</u> <u>Reno County</u>

will meet on August 22, 2012 at 8:00 PM at Little River Township Bldg, 6811 N Victory Rd, Buhler, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Little River Township Bldg, 6811 N Victory Rd, Buhler, KS and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2012 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	67,070	3.974	105,151	3.970	64,270	60,978	3.970
Road	62,527	7.230	27,500	7.223	111,075	66,132	7.223
Special Machinery						<u></u>	
Totals	129,597	11,204	132,651	11.193	175,345	127,110	11.193
Less: Transfers	19,996		0		0		
Net Expenditure	109,601	[	132,651		175,345		
Total Tax Levied	112,894	ĺ	116,238		XXXXXXXXXXXXXX		
Total Assessed Valuation	13,865,028		14,299,953		15,359,281		
Township Assessed Valuation	Only				9,155,425		
Outstanding Indebtedness,							
Jan 1	2010	_	2011		2012		
G.O. Bonds	0	Ĺ	0		0		
Other	0	1	0		0		
Lease Purchase Principal	0	Ĺ	0	:	0		
Total	0	ļ	0		0		
*Tax rates are expressed in m	ills.	_					

Township Officer

#### TOWNSHIP RESOLUTION

#### **RESOLUTION NO. 2012-1**

A resolution expressing the property taxation policy of the Board of Little River Township, Kansas with respect to financing the 2013 annual budget for Little River Township, Kansas, Reno County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Little River Township, Kansas budget exceed the amount levied to finance the 2 Little River Township, Kansas Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Little River Township, Kansas provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Little River Township, Kansas of Reno County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Little River Township, Kansas budget as defined above.

Adopted this 22nd day of August, 2012 by the Little River Township, Kansas Board, Reno County, Kansas.

Little River Township, Kansas Board

Treasurer

(Attach a signed copy to the budget)