Loda Twp

FILED

AUG 2 1 2012

Shari A. Laguelin COUNTY CLERK

AFFIDAVIT OF PUBLICATION STATE OF KANSAS, RENO COUNTY, ss

AARON R. STUCKY of hard to age, 3 to g first duly sworn, deposeth and saith that he is 3 NINNESCAH VALLEY NEWS published in the City of Pretty Prairie, County of as, and of general paid circulation in Reno County, er has been admitted to the mails as second-class y, that the Ninnescah Valley News is not a trade, il publication, and has been continuously and unhed in said county during the period of fifty-two eeks immediately prior to the first publication of NOTICE OF BUDGET HEARING er mentioned, and that the notice, of a true copy is s published in _____ consecutive issues of said first publication being in the issue of 7, 20, the second publication being in the , 20 ; and the last publication in , ,20 . Aaron R. Stucky, Editor rn to before me this 17 day of Rusum, rublic Reno County, Kansas 10 14, 20 15 Printer's Fee \$

CERTIFICATE

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of

Loda Township, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lin	mit for 2013	2			
Alloc of MVT, RVT, 16/20M		3	1		
Schedule of Transfers		4			
Statement of Indebt. & Lease/	Purchase	5			
Fund	<u>K.S.A.</u>				
General	79-1962	6	7,103	6,494	3,468
Road	68-518c	7	40,392	29,636	15.826
Cemetery	12-1405	8	3,398	2,315	1,236
Non-Budgeted Funds					
Special Machinery		7			
Totals		xxxxxx	50,893	38,445′	
Budget Summary		9		Λ.	
Neighborhood Revitalization l	Rebate		Is a Resolution required?	Yes⊄∂∜	20,530
Resolution		10			20,000
Final Assessed Valuation:	County Clerk's	Use Only			
Township	1,872,5	84			
	Nov. I, 2012 \	aluation			
Assisted by:					
Swindoll, Janzen, Hawk, & Lo	oyd	_	·		
Address:		-		,	
129 W 2nd, Suite A		_)
Hutchinson, KS 67501		_	Mark 1	[^ <i>0]]</i> [[
		_	Mark	1 in Har	truster
		•	To Carre	7) \	0002
			01 1 11	//	
Attest:	2013		Khowe thru	I. Treasur	<u> </u>
			Lean M	- CENK	
County Clerk		ℓ		Properting Body	
		`		ילהול הוליתו	177
			g Ray	면기다니면	
				Programme Formation and Francisco Security	was was a second
Special Road Election held	for	rMil	ls for years.	AUG 29 2012	
First levy in					
				Shari A. Bagnelo	
		Page	e No. 1	COUNTY OF FR	·K

Amount of Levy

Loda Township, Kansas

Computation to Determine Limit for

1.	Total Tax Levy Amount in -1 +	\$	33,987
	Debt Service Levy in -1 Tax Levy Excluding Debt Service	\$ 	33,987
	-1 Valuation Information for Valuation Adjustments:		
4.	New Improvements for -1: + 21,327		
5.	Increase in Personal Property for -1: 5a. Personal Property -1 + 0 5b. Personal Property -2 - 21,327 5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of Property that Changed in Use during -1: + 13,594		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	3,594	
8.	Total Estimated Valuation July 1,-1 1,871,546	(a mer a a	050
9.	Total Estimated Valuation July 1,-1 1,871,546 Total Valuation less Valuation Adjustment (8 minus 7) 1,836,625	1.80 1,	400
10.	Factor for Increase (7 divided by 9)	,007.3	2 249
11.	Amount of Increase (10 times 3) +	· \$	646
. 2.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	34,633
13.	Debt Service Levy in this		
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u></u>	34,633
	If the budget includes tax levies exceeding the total on line 14, you madopt a resolution to exceed this limit and attach a copy to this budge		34,236

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy	Allocation for Year 2013						
2012 Budgeted Funds	Amount for 2011	MVT	RVT	16/20M Veh	Slider			
General	5,741	445	9	6	0			
Road	26,200	2,033	42	28	0			
Cemetery	2,046	159	3	2	0			
	0	0	0	0	0			
	0	0	0	0	0			
	0	0	0	0	0			
	0	0	0	0	0			
	0	0	0	0	0			
Total	33,987	2,637	54	36	0			

County Treasurer's Motor Vehicle Estimate	2,63 /			
County Treasurer's Recreational Vehicle Estimate		54		
County Treasurer's 16/20M Vehicle Estimate		-	36	
County Treasurer's Slider Estimate			*******	0
. Aotor Vehicle Factor	0.07759			
Recreational Vehicle Factor		0.00159		
16/20M Vehicle Factor		_	0.00106	
Slider Factor				0.00000

Loda Township, Kansas Reno County

STATEMENT OF INDEBTEDNESS

	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due	Amor 20	ant Due 12	Amoi 20	unt Due
Type of Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other									***************************************	
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013
None						•••••	
······································							
			·····				
Total		b			0	0	0

^{**}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
			·		
Road	Special Machinery	7,064	-		68-141g
		# A C I			
	Total	7,064	0	0	
	Adjustments*				
	Adjusted Totals	7,064	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted

FUND PAGE FOR FUNDS WITH A TAX LEVY

	sed Budget
Unencumbered Cash Balance January 1 930 1,189 Receipts: 3,568 5,569 Ad Valorem Tax 126 Motor Vehicle Tax 425 353 Recreational Vehicle Tax 10 7 16/20 M Vehicle Tax 8 18 LAVTR 18	
Receipts: 5,568 5,569 xxxxxx Delinquent Tax 126 126 Motor Vehicle Tax 425 353 Recreational Vehicle Tax 10 7 16/20 M Vehicle Tax 8 18 LAVTR 18 18	ar 2013
Ad Valorem Tax 5,568 5,569 xxxxxxx Delinquent Tax 126	344
Delinquent Tax 126 Motor Vehicle Tax 425 353 Recreational Vehicle Tax 10 7 16/20 M Vehicle Tax 8 18 LAVTR 10 10	
Motor Vehicle Tax 425 353 Recreational Vehicle Tax 10 7 16/20 M Vehicle Tax 8 18 LAVTR 18 18	XXXXXXXXX
Recreational Vehicle Tax 10 7 16/20 M Vehicle Tax 8 18 LAVTR	4.4.0
16/20 M Vehicle Tax 8 18 LAVTR	445
LAVTR	9
	6
Slider	0
Gross Earnings (Intangibles) Tax	0
Refunds and Reimbursements	
Interest on Idle Funds	
Miscellaneous 296	
Does miscellaneous exceed 10% of Total Rec	
Total Receipts 6,433 5,947	460
Resources Available: 7,363 7,136	804
Expenditures:	
Officers Pay 2,340 2,200	2,350
ostage & Supplies 81 692	203
Utilities 351 450	400
Travel & Mileage 0 300	300
Insurance 2,716 2,300	3,000
Legal Publications 91 150	150
Professional Services 400 500	500
Spraying / Chemicals 0 200	200
Other 121	
Fuel 6	
Repairs 69	
Transfer to Spec. Mach.(No Levy)	
Does the General Fund have a tax levy	
Transfer to Spec. Mach.(Gen has Levy)	
Transfer can not exceed 25% Resources Avail	
Neighborhood Revitalization Rebate	
Miscellaneous	
Does misc. exceed 10% of Total Expenditures	
	7 102
	7,103
2011/2012 Budget Authority Amount: 6,450 6,792 xxxxxx: Non-Appropriated Balance	XXXXXXXX

Non-Appropriated Balance
Total Expenditure/Non-Appr Balance
Tax Required
Delinquent Comp Rate: 3.00% 193

Amount of 2012 Ad Valorem Tax

494

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX L			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance January 1	2,215	5,843	4,142
Receipts:			
Ad Valorem Tax	25,410	25,414	xxxxxxxxxxxxxx
Delinquent Tax	585		
Motor Vehicle Tax	1,994	2,438	2,033
Recreational Vehicle Tax	44	30	42
16/20M Vehicle Tax	37	80	28
Slider			0
Special Highway/Gasoline Tax	5,829	5,200	5,400
FEMA Reimbursements			
Reimbursements & refunds			
Interest on Idle Funds			
Miscellaneous	235		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	34,134	33,162	7,503
Resources Available:	36,349	39,005	11,645
Expenditures:			
Salaries and Wages	5,945	8,000	7,000
Payroll taxes	1,224	1,500	1,500
Fuel and Oil	4,794	4,000	5,500
Materials and Supplies	4,800	3,363	6,392
Machine Hire	648	6,000	6,000
Machinery Repairs	1,129	8,000	8,000
Spraying / Chemicals	0	500	500
Travel & Mileage	0	500	500
Insurance	4,903	3,000	5,000
Transfer to Special Machinery	7,064		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	30,506	34,863	40,392
Unencumbered Cash Balance Dec 31	5,843		xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	33,929	34,863	xxxxxxxxxxxxxx
	Non-	Appropriated Balance	l

Non-Appropriated Balance
Total Expenditure/Non-Appr Balance
Tax Required
28,747

 Delinquent Comp Rate:
 3.00%
 889

 Amount of 2012 Ad Valorem Tax
 29,636

Special Machinery

Бресіні ічінсиністу	
K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	36,500
Transfers from:	
Road Fund	7,064
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	26
Other	16
Resources Available:	43,605
Total Expenditures	
Unencumbered Cash Balance, Dec 31	43,605



FUND PAGE FOR FUNDS WITH A TAX LEVY

dopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance January 1	857	1,480	986
Receipts:			
Ad Valorem Tax	1,985	2,046	XXXXXXXXXXXXXX
Delinquent Tax	51		
Motor Vehicle Tax	152	190	159
Recreational Vehicle Tax	3	2	3
16/20 M Vehicle Tax	2	6	2
Slider			0
Lot Sales & Grave Openings	100		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,293	2,244	164
Resources Available:	3,150	3,724	
Expenditures:			
Spraying / Chemicals		238	898
Contract Services	1,670	2,000	<u> </u>
Supplies		500	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures	Ş		
Total Expenditures	1,670	2,738	3,398
Unencumbered Cash Balance Dec 31	1,480	986	xxxxxxxxxxxxx
2011/2012 Budget Authority Amount:		2,738	xxxxxxxxxxxxxx
		-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	
		Tax Required	2,248
	Delinquent Comp Rate:	0.030	67
	Amount of	2012 Ad Valorem Tax	2,315



NOTICE OF BUDGET HEARING

The governing body of Loda Township, Kansas Reno County

will meet on August 28, 2012 at 8:00 PM at Terry Velten residence, 21512 W. Sun City Rd, Arlington, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Terry Velten residence, 21512 W. Sun City Rd, Arlington, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011 Cui		Current Year Es	rrent Year Estimate 2012		Proposed Budget 2013	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2012 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	6,174	3.470	6,792	3.470	7,103	6,494	3.470
Road	30,506	15.835	34,863	15.835	40,392	29,636	15.835
Cemetery	1,670	1.237	2,738	1.237	3,398	2,315	1.237
Non-Budgeted Funds							
Special Machinery							
Totals	38,350	20.542	44,393	20.542	50,893	38,445	20.542
Less: Transfers	7,064		0		0		
Net Expenditure	31,287		44,393		50,893		
Total Tax Levied	34,102	[33,987		xxxxxxxxxxxxx		
Assessed Valuation:		_					
Township	1,611,797		1,654,606	:	1,871,546		
Outstanding Indebtedness,		_					
Jan 1	2010	_	2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0	į	0		0		
Total	0	[0		0		
*Tax rates are expressed in m	ills.	_					

Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2012-1

A resolution expressing the property taxation policy of the Board of Loda Township, Kansas with respect to financing the 2013 annual budget for Loda Township, Kansas, Reno County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Loda Township, Kansas budget exceed the amount levied to finance the 2012 Loda Township, Kansas Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Loda Township, Kansas provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Loda Township, Kansas of Reno County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Loda Township, Kansas budget as defined above.

Adopted this 28th day of August, 2012 by the Loda Township, Kansas Board, Reno County, Kansas.

Loda Township, Kansas Board

, 11 43100

Treasurer

, Clerk

(Attach a signed copy to the budget)