

**CERTIFICATE**

2013

To the Clerk of Ellis County, State of Kansas  
We, the undersigned, officers of

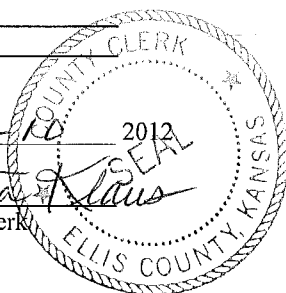
**Lookout Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

|                                           |         |   | 2013 Adopted Budget                  |                                  |                               |
|-------------------------------------------|---------|---|--------------------------------------|----------------------------------|-------------------------------|
| Table of Contents:                        |         |   | Budget Authority<br>for Expenditures | Amount of 2012<br>Ad Valorem Tax | County<br>Clerk's<br>Use Only |
| Computation to Determine Limit for 2013   |         |   |                                      |                                  |                               |
| Alloc of MVT, RVT, 16/20M Vehicles & Slid |         |   |                                      |                                  |                               |
| Schedule of Transfers                     |         |   |                                      |                                  |                               |
| Statement of Indebt. & Lease/Purchase     |         |   |                                      |                                  |                               |
| Fund K.S.A.                               |         |   |                                      |                                  |                               |
| General                                   | 79-1962 | 6 | 3,970                                | 0                                | 0                             |
|                                           |         |   |                                      |                                  |                               |
|                                           |         |   |                                      |                                  |                               |
|                                           |         |   |                                      |                                  |                               |
| Special Machinery                         |         |   |                                      |                                  |                               |
| <b>Totals</b>                             |         |   | <b>3,970</b>                         | <b>0</b>                         | <b>0</b>                      |
| Budget Summary                            |         |   |                                      |                                  |                               |
| Neighborhood Revitalization               |         |   | Is a Resolution required?            | No                               |                               |
| Resolution                                |         |   |                                      |                                  |                               |
| Final Assessed Valuation:                 |         |   | County Clerk's Use Only              |                                  |                               |
| Lookout Township                          |         |   |                                      |                                  |                               |
| Schoenchen                                |         |   |                                      |                                  |                               |
| Total Assesed Valuation                   |         |   | 10,912,788                           |                                  |                               |
|                                           |         |   | November 1st Valuation               |                                  |                               |

Assisted by:  
ADAMS, BROWN, BERAN  
& BALL, CHTD.  
Address:  
PO BOX 1186  
HAYS, KS 67601

Attest: 12-10 2012  
Alberta Klaus  
County Clerk



Jackie Gotschalk Trustee  
Judy Werth Clerk  
Peter Sauer Treasurer

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

Lookout Township

2013

**Computation to Determine Limit for 2013**

|                                                                              |                   | <b>Amount of Levy</b> |
|------------------------------------------------------------------------------|-------------------|-----------------------|
| 1. Total Tax Levy Amount in 2012                                             | + \$              | <u>0</u>              |
| 2. Debt Service Levy in 2012                                                 | - \$              | <u>0</u>              |
| 3. Tax Levy Excluding Debt Service                                           | \$                | <u>0</u>              |
| <b>2012 Valuation Information for Valuation Adjustments:</b>                 |                   |                       |
| 4. New Improvements for 2012:                                                | + <u>46,096</u>   |                       |
| 5. Increase in Personal Property for 2012:                                   |                   |                       |
| 5a. Personal Property 2012                                                   | + <u>460,397</u>  |                       |
| 5b. Personal Property 2011                                                   | - <u>432,934</u>  |                       |
| 5c. Increase in Personal Property (5a minus 5b)                              | + <u>27,463</u>   |                       |
|                                                                              | (Use Only if > 0) |                       |
| 6. Valuation of Property that has Changed in Use during 2012:                | + <u>39,300</u>   |                       |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6)                              |                   | <u>112,859</u>        |
| 8. Total Estimated Valuation July 1, 2012                                    |                   | <u>10,931,642</u>     |
| 9. Total Valuation less Valuation Adjustment (8 minus 7)                     |                   | <u>10,818,783</u>     |
| 10. Factor for Increase (7 divided by 9)                                     |                   | <u>0.01043</u>        |
| 11. Amount of Increase (10 times 3)                                          | + \$              | <u>0</u>              |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$                | <u>0</u>              |
| 13. Debt Service Levy in this 2013                                           |                   | <u>0</u>              |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13)  |                   | <u>0</u>              |

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.





## STATEMENT OF INDEBTEDNESS

| Type of Debt     | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2012 | Date Due |           | Amount Due 2012 |           | Amount Due 2013 |           |
|------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
|                  |               |                 |               |                                | Interest | Principal | Interest        | Principal | Interest        | Principal |
| G.O. Bonds       |               |                 |               |                                |          |           |                 |           |                 |           |
| None             |               |                 |               |                                |          |           |                 |           |                 |           |
|                  |               |                 |               |                                |          |           |                 |           |                 |           |
| Total G.O. Bonds |               |                 |               | 0                              |          |           |                 |           |                 |           |
| Other            |               |                 |               |                                |          |           | 0               | 0         | 0               | 0         |
| None             |               |                 |               |                                |          |           |                 |           |                 |           |
|                  |               |                 |               |                                |          |           |                 |           |                 |           |
| Total Other      |               |                 |               | 0                              |          |           | 0               | 0         | 0               | 0         |
| <b>Total</b>     |               |                 |               | <b>0</b>                       |          |           | <b>0</b>        | <b>0</b>  | <b>0</b>        | <b>0</b>  |

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

| Item Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2012 | Payments Due 2012 | Payments Due 2013 |
|----------------|---------------|---------------------------|-----------------|---------------------------------------------|----------------------------------|-------------------|-------------------|
| None           |               |                           |                 |                                             |                                  |                   |                   |
|                |               |                           |                 |                                             |                                  |                   |                   |
|                |               |                           |                 |                                             |                                  |                   |                   |
|                |               |                           |                 |                                             |                                  |                   |                   |
|                |               |                           |                 |                                             |                                  |                   |                   |
|                |               |                           |                 |                                             |                                  |                   |                   |
|                |               |                           |                 |                                             |                                  |                   |                   |
|                |               |                           |                 |                                             |                                  |                   |                   |
|                |               |                           |                 |                                             |                                  |                   |                   |
|                |               |                           |                 |                                             |                                  |                   |                   |
|                |               |                           |                 |                                             |                                  |                   |                   |
| <b>Total</b>   |               |                           |                 |                                             | 0                                | 0                 | 0                 |

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lookout Township

2013

**FUND PAGE - GENERAL**

Adopted Budget

**General**

|                                                 | Prior Year<br>Actual 2011 | Current Year<br>Estimate 2012 | Proposed Budget<br>Year 2013 |
|-------------------------------------------------|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance January 1             | 4,668                     | 4,420                         | 3,970                        |
| Receipts:                                       |                           |                               |                              |
| Ad Valorem Tax                                  | 0                         | 0                             | xxxxxxxxxxxxxxxx             |
| Delinquent Tax                                  | 0                         | 0                             | 0                            |
| Motor Vehicle Tax                               | 0                         | 0                             | 0                            |
| Recreational Vehicle Tax                        | 0                         | 0                             | 0                            |
| 16/20 M Vehicle Tax                             | 0                         | 0                             | 0                            |
| LAVTR                                           | 0                         | 0                             | 0                            |
| Slider                                          | 0                         | 0                             | 0                            |
| Gross Earnings (Intangibles) Tax                | 2                         | 0                             | 0                            |
|                                                 |                           |                               |                              |
|                                                 |                           |                               |                              |
|                                                 |                           |                               |                              |
|                                                 |                           |                               |                              |
| Interest on Idle Funds                          | 10                        | 0                             | 0                            |
| Miscellaneous                                   |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Receipts |                           |                               |                              |
| <b>Total Receipts</b>                           | <b>12</b>                 | <b>0</b>                      | <b>0</b>                     |
| <b>Resources Available:</b>                     | <b>4,680</b>              | <b>4,420</b>                  | <b>3,970</b>                 |
| Expenditures:                                   |                           |                               |                              |
| Administration - Per Diem                       | 90                        | 270                           | 180                          |
| General Expense - Other                         | 70                        | 80                            | 80                           |
| Liability Insurance                             | 100                       | 100                           | 100                          |
| Capital Outlay                                  | 0                         | 0                             | 3,610                        |
|                                                 |                           |                               |                              |
|                                                 |                           |                               |                              |
|                                                 |                           |                               |                              |
|                                                 |                           |                               |                              |
|                                                 |                           |                               |                              |
|                                                 |                           |                               |                              |
|                                                 |                           |                               |                              |
| Transfer to Spec. Mach.(No Levy)                |                           |                               |                              |
| Does the General Fund have a tax levy           |                           |                               |                              |
| Transfer to Spec. Mach.(Gen has Levy)           |                           |                               |                              |
| Transfer can not exceed 25% Resources Available |                           |                               |                              |
| Neighborhood Revitalization Rebate              |                           |                               |                              |
| Miscellaneous                                   |                           |                               |                              |
| Does misc. exceed 10% of Total Expenditures     |                           |                               |                              |
| <b>Total Expenditures</b>                       | <b>260</b>                | <b>450</b>                    | <b>3,970</b>                 |
| Unencumbered Cash Balance Dec 31                | 4,420                     | 3,970                         | xxxxxxxxxxxxxxxx             |
| 2011/2012 Budget Authority Amount:              | 4,434                     | 4,228                         | xxxxxxxxxxxxxxxx             |
| Non-Appropriated Balance                        |                           |                               |                              |
| Total Expenditure/Non-Appr Balance              |                           |                               | 3,970                        |
| Tax Required                                    |                           |                               | 0                            |
| Delinquent Comp Rate: 0.000                     |                           |                               | 0                            |
| Amount of 2012 Ad Valorem Tax                   |                           |                               | 0                            |

## BUDGET SUMMARY

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

## Outstanding Indebtedness,

G.O. Bonds

## Lease Pur Princ

\*Tax rates are expressed in mills.

|      |
|------|
| 2011 |
| 0    |
| 0    |
| 0    |
| 0    |

|   |
|---|
| 0 |
| 0 |
| 0 |
| 0 |

\*Tax rates are expressed in mills.

Page No. 7

**Ellis County**

## BUDGET SUMMARY

[illegible]

Page No. 7

|      |
|------|
| 2010 |
| 0    |
| 0    |
| 0    |
| 0    |

|      |
|------|
| 2011 |
| 0    |
| 0    |
| 0    |
| 0    |

|      |   |
|------|---|
| 2012 | 0 |
|      | 0 |
|      | 0 |
|      | 0 |

