

CERTIFICATE

2013

To the Clerk of Cherokee County, State of Kansas
We, the undersigned, officers of

Lowell Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	18,288	6,275	1.024
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	18,288	6,275	1.024
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required? No		
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township		6,127,078			
		Nov. 1, 2012 Valuation			

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka KS 66611
Email:
brockck@sbeglobal.net

Attest: 2012

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

Lowell Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>6,251</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>6,251</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>23,772</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>1,913,257</u>	
5b. Personal Property 2011	- <u>1,973,884</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>23,772</u>	
8. Total Estimated Valuation July 1, 2012	<u>6,111,377</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>6,087,605</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00390</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>24</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>6,275</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>6,275</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lowell Township
Cherokee County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	6,251	650	11	12
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	6,251	650	11	12

County Treasurer's Motor Vehicle Estimate	<u>650</u>		
County Treasurer's Recreational Vehicle Estimate		<u>11</u>	
County Treasurer's 16/20M Vehicle Estimate			<u>12</u>
Motor Vehicle Factor	<u>0.10398</u>		
Recreational Vehicle Factor		<u>0.00176</u>	
16/20M Vehicle Factor			<u>0.00192</u>

2013

Lowell Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013
None							
				Total	0	0	0

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Lowell Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	9,462	11,769	11,340
Receipts:			
Ad Valorem Tax	5,948	6,251	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	752	781	650
Recreational Vehicle Tax	13	11	11
16/20 M Vehicle Tax		12	12
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,713	7,055	673
Resources Available:	16,175	18,824	12,013
Expenditures:			
Officers Pay	1,875	1,875	1,875
Salaries & Wages			
Employee Benefits			
Supplies		1,000	1,000
Equipment		1,109	1,500
Repairs/Maintenance		750	750
Insurance	306	500	500
Mowing	605	600	700
Fire Protection	1,500	1,500	2,000
Budget & Publication	120	150	200
Capital Improvements			9,763
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,406	7,484	18,288
Unencumbered Cash Balance Dec 31	11,769	11,340	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	9,225	14,251	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			18,288
Tax Required			6,275
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			6,275

NOTICE OF BUDGET HEARING

The governing body of
Lowell Township
Cherokee County

will meet on July 11, 2012 at 4:00 PM at 4444 SE 110th Street, Galena for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cherokee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	4,406	1.027	7,484	1.026	18,288	6,275	1.027
Totals	4,406	1.027	7,484	1.026	18,288	6,275	1.027
Less: Transfers	0		0		0		
Net Expenditure	4,406		7,484		18,288		
Total Tax Levied	6,367		6,251		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,200,944		6,093,049		6,111,377		

*Tax rates are expressed in mills.

Katherine Howell
Treasurer

NOTICE OF BUDGET HEARING

The governing body of
Lowell Township
Cherokee County

will meet on July 11, 2012 at 1:00 PM at 1144 SE 110th Street, Galena for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cherokee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	4,406	1.027	7,484	1.026	18,288	6,275	1.027
Totals	4,406	1.027	7,484	1.026	18,288	6,275	1.027
Less Transfers	0		0		0		
Net Expenditure	4,406		7,484		18,288		
Total Tax Levied	6.367		6.251		XXXXXXXXXXXXXX		
Assessed Valuation							
Township	6,200,944		6,013,040		6,111,377		

*Tax rates are expressed in mills

Katherine Howell
 Treasurer