

CERTIFICATE

2013

To the Clerk of TOWNSHIP, State of Kansas
We, the undersigned, officers of

LUDELL

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013					
Alloc of MVT, RVT, and 16/20M Vehicles					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.	Page No.			
General	79-1962	6	3,500	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Cemetery	80-903		1,100		
Township Hall	80-115		2,975	2,000	2,752
Special Machinery					
Totals		xxxxxx	7,575	2,000	2,752
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	727,077				
	Nov. 1, 2012 Valuation				

Assisted by:

Wayne Lanning

Rawlins County Clerk

Address:

607 Main #c

Atwood KS 67730

Email:

Attest: Sept. 19, 2012

Wayne Lanning
County Clerk mkl



Regina Howard - Trustee
Joe Lanning - Trustee
Jamie Mason - Treasurer

Governing Body

Special Road Election held for Mills for years.
First levy in

LUDELL

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	4,851	5,833	4,227
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax	18		15
Motor Vehicle Tax	89	55	0
Recreational Vehicle Tax	1		0
16/20 M Vehicle Tax	13	14	0
LAVTR			0
Gross Earnings (Intangibles) Tax	1,416	1,175	960
Glad Auction	102		
from savings	900		
Co Treas balance fwd	91		
Interest on Idle Funds	11	50	30
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,641	1,294	1,005
Resources Available:	7,492	7,127	5,232
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies	9		50
Equipment			
Buildings Maintenance			
Insurance	100	100	100
General	50	500	250
Prairie Dog Control		100	300
Street Lights		1,700	1,800
Cemetery Repair		500	500
Mowing expense			500
to savings	1,500		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,659	2,900	3,500
Unencumbered Cash Balance Dec 31	5,833	4,227	XXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	2,900	XXXXXXXXXXXXXXX
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		3,500
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			0

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Cemetery			
Unencumbered Cash Balance January 1	2,096	2,702	2,277
Receipts:			
Ad Valorem Tax	973	415	XXXXXXXXXXXXXX
Delinquent Tax	13		
Motor Vehicle Tax	135	126	0
Recreational Vehicle Tax	2	2	0
16/20 M Vehicle Tax	14	32	0
Cemetery lots	50	50	50
Co Treas. Balance fwd	119		
Other		50	50
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,306	675	100
Resources Available:	3,402	3,377	2,377
Expenditures:			
Cemetery Operations	700	800	800
Equipment & Supplies		300	300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	700	1,100	1,100
Unencumbered Cash Balance Dec 31	2,702	2,277	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	1,100	XXXXXXXXXXXXXX
See Tab A		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,100
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			0

Adopted Budget

Township Hall	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	207	-582	0
Receipts:			
Ad Valorem Tax	846	1,620	XXXXXXXXXXXXXX
Delinquent Tax	37		35
Motor Vehicle Tax	174	125	0
Recreational Vehicle Tax	3	2	0
16/20M Vehicle Tax	50	31	0
Co Treas balance fwd	264		
Energy credit	38		40
From Savings	700	1,200	700
Hall Rental		304	200
Interest on Idle Funds	40		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,152	3,282	975
Resources Available:	2,359	2,700	975
Expenditures:			
Insurance	274	300	300
Hall Maintenance	90		75
Hall Equipment			
General Expense	11		
mowing/spraying	780	800	800
Utilities	1,786	1,600	1,800
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	2,941	2,700	2,975
Unencumbered Cash Balance Dec 31	-582	0	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	2,700	XXXXXXXXXXXXXX
See Tab A		Non-Appropriated Balance	
See Tab B		Total Expenditure/Non-Appr Balance	2,975
		Tax Required	2,000
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			2,000

LUDELL

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 2,035
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 2,035

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 0
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 21,445
5b. Personal Property 2011	- 21,445
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ 0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	0
8. Total Estimated Valuation July 1, 2012	671,535
9. Total Valuation less Valuation Adjustment (8 minus 7)	671,535
10. Factor for Increase (7 divided by 9)	0.00000
11. Amount of Increase (10 times 3)	+ \$ 0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 2,035
13. Debt Service Levy in this 2013	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	2,035

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

NOTICE OF BUDGET HEARING

The governing body of

**LUDELL
TOWNSHIP**

will meet on September 17, 2012 at 7:00 P.M. at Ludell Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	1,659		2,900		3,500		
Debt Service							
Library							
Road							
Cemetery	700	1.375	1,100	0.617	1,100		
Township Hall	2,941	1.364	2,700	2.407	2,975	2,000	2.752
Special Machinery							
Totals	5,300	2.739	6,700	3.024	7,575	2,000	2.752
Less: Transfers	0		0		0		
Net Expenditure	5,300		6,700		7,575		
Total Tax Levied	2,132		2,035		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	637,435		673,046		726,766		
Outstanding Indebtedness, Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

TOWNSHIP

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