

CERTIFICATE

2013

To the Clerk of Cherokee County, State of Kansas
We, the undersigned, officers of

Lyons Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	12,795	6,746	2.111
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Machinery				
Totals	XXXXXX	12,795	6,746	2.111
Budget Summary	7			
Neighborhood Revitalization Rebate		Is a Resolution required? No		
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township	3,195,125			
	Nov. 1, 2012 Valuation			

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: 2012

County Clerk

Governing Body

Special Road Election held
First levy in

for Mills for years.

Lyon Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>6,686</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>6,686</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>27,516</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>31,691</u>	
5b. Personal Property 2011	- <u>32,007</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>27,516</u>	
8. Total Estimated Valuation July 1, 2012	<u>3,096,962</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,069,446</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00896</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>60</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>6,746</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>6,746</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lyon Township
Cherokee County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	6,686	862	14	121
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	6,686	862	14	121

County Treasurer's Motor Vehicle Estimate 862

County Treasurer's Recreational Vehicle Estimate 14

County Treasurer's 16/20M Vehicle Estimate 121

Motor Vehicle Factor 0.12893

Recreational Vehicle Factor 0.00209

16/20M Vehicle Factor 0.01810

2013

Lyon Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issuance	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lyon Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	7,683	7,229	5,052
Receipts:			
Ad Valorem Tax	7,033	6,686	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	998	1,166	862
Recreational Vehicle Tax	16	15	14
16/20 M Vehicle Tax		121	121
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,047	7,988	997
Resources Available:	15,730	15,217	6,049
Expenditures:			
Officers Pay	700	500	700
Salaries & Wages			
Employee Benefits			
Insurance		300	
Mowing	700	750	900
Cemetery Maintenance		1,540	4,045
Fire Protection	6,975	6,875	6,975
Budget & Publication	126	200	175
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,501	10,165	12,795
Unencumbered Cash Balance Dec 31	7,229	5,052	XXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	8,425	14,947	XXXXXXXXXXXXXXXX
			Non-Appropriated Balance
See Tab A			Total Expenditure/Non-Appr Balance
			12,795
			Tax Required
			6,746
Delinquent Comp Rate:			0.0%
			0
Amount of 2012 Ad Valorem Tax			6,746

NOTICE OF BUDGET HEARING

The governing body of
Lyon Township
Cherokee County

will meet on July 13, 2012 at 7:00 PM at 5680 SW 50, Columbus for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cherokee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	8,501	2.078	10,165	2.077	12,795	6,746	2.178
Totals	8,501	2.078	10,165	2.077	12,795	6,746	2.178
Less: Transfers	0		0		0		
Net Expenditure	8,501		10,165		12,795		
Total Tax Levied	6,682		6,686		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,360,364		3,219,118		3,096,962		

*Tax rates are expressed in mills.

Allen Moore
Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF CHEROKEE, SS:

Larry Hiatt of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of the Columbus News-Report

A thrice weekly newspaper published in the city of Columbus, Cherokee County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States Post Office, Columbus, Kansas. The Columbus News-Report has been continuously and uninterruptedly published three times weekly for more than fifty weeks a year and has been so published for more than one year prior to the first publication of the notice hereinafter mentioned. A copy of that notice, is hereto attached, and was published in the regular and entire edition published on June 25, 2012 issue of said Columbus News-Report.

Affiant further says that he has personal knowledge of the statements above set forth, and that they are true.

[Signature of Larry Hiatt]

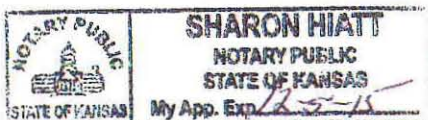
Subscribed and sworn to before me this
June 25, 2012

[Signature of Sharon Hiatt]

Notary Public

My Commission Expires: December 5, 2015

Printer's Fee: \$35.



NOTICE OF BUDGET HEARING

The governing body of
Cherokee County
Issued June 2012

will meet on July 13, 2012 at 7:00 PM at 5080 SW 50, Columbus for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cherokee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013	Est. Tax Rate*
General				
Expenditures	8,401	10,163	12,795	2.178
Tax Rate*	2.078	2.077	2.077	
Fund				
Expenditures	8,401	10,163	12,795	2.178
Tax Rate*	2.078	2.077	2.077	
Total	8,401	10,163	12,795	2.178
Less: Transfers	0	0	0	
Net Expenditure	8,401	10,163	12,795	
Total Tax Levied	6,082	6,086	6,086	
Assessed Valuation:				
Township	3,360,364	3,219,118	3,096,962	

*Tax rates are expressed in mills.

Allen Moore
Treasurer