

CERTIFICATE

2013

To the Clerk of Wabaunsee, State of Kansas
We, the undersigned, officers of

Maple Hill

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	11,066	11,066	.982
Debt Service	10-113			
Library	12-1220			
Road	68-518c	120,116	108,995	13.360
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Non-Budgeted Funds				
Special Machinery				
Totals	xxxxxx	131,182	120,061	14.342
Budget Summary	0			
Neighborhood Revitalization		Is a Resolution required? yes		
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Maple Hill <i>Top</i>	8,158,270			
Maple Hill <i>City</i>	3,111,243			
Total Assessed Valuation	11,269,513			
	Nov. 1, 2012 Valuation			

Assisted by:
Jennifer Savage

Address:
215 Kansas
Alma, KS 66401
Email:
jensavage@embarqmail.com

Attest: *October 18*, 2012
Jennifer Savage
County Clerk

Small D. Z... / clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Computation to Determine Limit for 2013

		Amount of Levy
Total Tax Levy Amount in 2012	+ \$	106,502
2. Debt Service Levy in 2012	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>106,502</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>203,627</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>365,820</u>	
5b. Personal Property 2011	- <u>378,030</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>69,632</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>273,259</u>	
8. Total Estimated Valuation July 1, 2012	<u>11,269,518</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>10,996,259</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02485</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>2,647</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>109,149</u>	
13. Debt Service Levy in this 2013	<u>#REF!</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>#REF!</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service		0	0	0
Library		0	0	0
Road	106,502	9,957	220	561
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	106,502	9,957	220	561

County Treasurer's Motor Vehicle Estimate 9,957

County Treasurer's Recreational Vehicle Estimate 220

County Treasurer's 16/20M Vehicle Estimate 561

Motor Vehicle Factor 0.09349

Recreational Vehicle Factor 0.00207

16/20M Vehicle Factor 0.00527

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	5,507	21,166	21,166	68-141g
	Total	5,507	21,166	21,166	
	Adjustments*				
	Adjusted Totals	5,507	21,166	21,166	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Transfers - Townships

K.S.A. 10-117a. Transfer from debt service fund. Whenever all bond issues have been completely retired the governing body may transfer to the general fund the unexpended balance in the debt service fund.

K.S.A. 12-110d. Transfer to special ambulance or emergency medical service equipment fund. May transfer annually any funds received from a tax levy specifically authorized to be made for ambulance or emergency medical service, to a special reserve fund for replacement of ambulance or emergency medical service equipment.

K.S.A. 68-141g. Transfer to special machinery or equipment fund. Authorizes an annual transfer, not to exceed 25%, from the road, bridge or street fund to a special road, bridge or street building machinery, equipment and bridge building fund.

K.S.A. 68-590. Transfer to special highway improvement fund. Authorizes the transfer each year from the fund or division thereof budgeted for roads, bridges, highways or streets an amount not to exceed 25% of such fund to a special highway improvement fund.

K.S.A. 79-2958. Transfer from closed tax levy fund. Whenever there shall remain in any fund moneys received from the levy of a tax, after all obligations of such fund have been fully paid, the treasurer shall close out the fund and credit the excess to the general fund. Should any back taxes for such levy afterwards be received by the taxing subdivision, it shall be credited to the fund for general purposes.

K.S.A. 80-122. Transfer from general fund to equipment reserve fund. Authorizes an annual budgeted transfer of up to 25% of the general fund to an equipment reserve fund to finance the acquisition of equipment

K.S.A. 80-1406b. Transfer from general fund. The township board of any township which did not make a tax levy for the township general fund in the year next preceding and which has a surplus of moneys in the general fund may transfer all or any part of such surplus to any other fund.

K.S.A. 80-1558. Transfer to special fire protection reserve fund. Authorizes an annual transfer of up to 25% of the fire fund to a special fire protection reserve fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Motor Grader	4/1/08	48	4.75	40,000			
				Total	0	0	0

If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	946	337	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	7,069	7,600	0
Interest on Idle Funds		585	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,069	8,185	0
Resources Available:	8,015	8,522	0
Expenditures:			
Officers Pay	3,674	1,675	1,675
Salaries & Wages			
Employee Benefits	64	1,250	1,250
Utilities	2,903	3,200	3,200
Supplies	914	300	300
Equipment		1,972	4,516
Insurance			
Budget Publications	123	125	125
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,678	8,522	11,066
Unencumbered Cash Balance Dec 31	337	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	12,911	11,066	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			11,066
Tax Required			11,066
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			11,066

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	383	383
Receipts:			
Ad Valorem Tax	103,444	106,502	xxxxxxxxxxxxxx
Delinquent Tax	2,322		
Motor Vehicle Tax	10,216	10,693	9,957
Recreational Vehicle Tax	217	205	220
16/20M Vehicle Tax	774	569	561
Special Highway/Gasoline Tax	2,622	2,147	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	119,595	120,116	10,738
Resources Available:	119,595	120,499	11,121
Expenditures:			
Officers Pay	283	1,700	1,700
Salaries & Wages	28,650	18,000	18,000
Insurance	12,361	12,000	12,000
Supplies	3,735	2,500	2,500
Fuel	11,627	12,000	12,000
Mowing	0	1,850	1,850
Tax Deposits	10,210	7,000	7,000
Rel	34,189	27,000	27,000
Spray		1,400	1,400
Snow Removal	200	3,500	3,500
Repairs	12,450	12,000	12,000
Transfer to Special Machinery	5,507	21,166	21,166
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	119,212	120,116	120,116
Unencumbered Cash Balance Dec 31	383	383	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	147,383	120,116	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			120,116
Tax Required			108,995
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			108,995

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	55,646
Transfers from:	
Road Fund	5,507
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	61,153
Total Expenditures	
Unencumbered Cash Balance, Dec 31	61,153

NON-BUDGETED FUNDS

2013

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

1A		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										**
										**

** Note: These two block figures should agree.

Page No.

NOTICE OF BUDGET HEARING

The governing body of

Maple Hill

Wabauensee

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	7,678		8,522		11,066	11,066	0.982
Debt Service							
Library							
Road	119,212	14.336	120,116	13.922	120,116	108,995	13.365
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery							
Totals	126,890	14.336	128,638	13.922	131,182	120,061	14.347
Less: Transfers	5,507		21,166		21,166		
Net Expenditure	121,383		107,472		110,016		
Total Tax Levied	106,502		106,502		XXXXXXXXXXXXXXXXX		
Total Assessed Valuation	7,428,614		10,817,082		11,269,518		
Township Assessed Valuation Only					8,155,145		

Outstanding Indebtedness,

Jan 1	2010	2011	2012
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0

0

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
Library			
Road			
Special Road			
Noxious Weed			
Fire Protection			
TOTAL	0	0.000	0

2012 July 1 Valuation: 11,269,518

Valuation Factor: 11,269.518

Neighborhood Revitalization Subj to Rebate: 146,505

Neighborhood Revitalization factor: 146.505

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Maple Hill

with respect to financing the 2013 annual budget for Maple Hill , Wabaunsee , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Maple Hill budget exceed the amount levied to finance the 2012 Maple Hill Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Maple Hill provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Maple Hill of Wabaunsee, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Maple Hill budget as defined above.

Adopted this 6 day of August, 2012 by the Maple Hill Board, Wabaunsee, Kansas.

Maple Hill Board

Margery Blythe

, Trustee

John L. Dine

, Treasurer

Paul D. [Signature]

, Clerk

(Attach a signed copy to the budget)

John Wilson

(Published In The Wabaunsee County Signal-Enterprise
Thursday, July 19, 2012)

**TOWNSHIP RESOLUTION
RESOLUTION NO. 2012-01**

A resolution expressing the property taxation policy of the Board of Maple Hill with respect to financing the 2013 annual budget for Maple Hill, Wabaunsee, Kansas, Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Maple Hill budget exceed the amount levied to finance the 2012

Maple Hill Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Maple Hill provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Maple Hill of Wabaunsee,

Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Maple Hill budget as defined above.

Adopted this 13th day of July, 2012 by the Maple Hill Board, Wabaunsee, Kansas,
Maple Hill Board
