

CERTIFICATE

2013

To the Clerk of Hodgeman County, State of Kansas  
We, the undersigned, officers of

Marena Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	6	205,300	22,300 2.803
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Cemetery	12-1405	7	32,750	5,500 6.6914
		7		
Non-Budgeted Funds	8			
Special Machinery				
Totals	xxxxxx	238,050	27,800	3.494
Budget Summary	9			
Neighborhood Revitalization Rebate		Is a Resolution required? No		
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township	7954874			
	Nov. 1, 2012 Valuation			

Assisted by:

Address:

Email:

*Tommy Guff* Trustee  
*M. Guff* Treasurer  
*J. Guff* Clerk

Attest: *Aug 31* 2012

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Marena Township

2013

Computation to Determine Limit for 2013

1. Total Tax Levy Amount in 2012
2. Debt Service Levy in 2012
3. Tax Levy Excluding Debt Service

	Amount of Levy
+ \$	27,599
- \$	0
\$	<u>27,599</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+	<u>54,418</u>	
5. Increase in Personal Property for 2012:			
5a. Personal Property 2012	+	<u>97,408</u>	
5b. Personal Property 2011	-	<u>94,976</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>2,432</u>	
			(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+	<u>25,950</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>82,800</u>	
8. Total Estimated Valuation July 1, 2012		<u>7,998,615</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>7,915,815</u>	
10. Factor for Increase (7 divided by 9)		<u>0.01046</u>	
11. Amount of Increase (10 times 3)	+	\$ <u>289</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>27,888</u>	
13. Debt Service Levy in this 2013		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>27,888</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Marena Township  
Hodgeman County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	22,079	212	0	56
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
Cemetery	5,520	53	0	0
	0	0	0	14
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	27,599	265	0	70

County Treasurer's Motor Vehicle Estimate

265

County Treasurer's Recreational Vehicle Estimate

0

County Treasurer's 16/20M Vehicle Estimate

70

Motor Vehicle Factor

0.00960

Recreational Vehicle Factor

0.00000

16/20M Vehicle Factor

0.00254

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

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Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds										
Other				0			0	0	0	0
None										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0
				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
None							
				Total	0	0	0

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Marena Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	84,344	154,680	163,047
Receipts:			
Ad Valorem Tax			
Delinquent Tax	22,790	21,417	xxxxxxxxxxxxxxxxxx
Motor Vehicle Tax			185
Recreational Vehicle Tax			212
16/20 M Vehicle Tax			0
LAVTR			56
Gross Earnings (Intangibles) Tax			0
Rent			0
Sale of Assets	12,388	13,000	15,000
Refunds & reimbursements	55,584	0	
	1,404	2,500	3,000
Interest on Idle Funds			
Miscellaneous	924	1,000	1,500
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	93,090	37,917	19,953
Resources Available:	177,434	192,597	183,000
Expenditures:			
Officers Pay	0		
Salaries & Wages	450	500	1,000
Employee Benefits	0	50	75
Supplies	407	500	1,025
Equipment			
Buildings Maintenance	188	2,500	25,000
Insurance	14,330	16,000	20,000
Utilities	4,225	5,000	7,500
Contractual Services/ Fees	4,154	5,000	7,500
Capital Outlay			143,200
Reimbursed expenses-budget credits	-1,000		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	22,754	29,550	205,300
Unencumbered Cash Balance Dec 31	154,680	163,047	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	22,870	110,687	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	205,300
		Tax Required	22,300
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			22,300

Marena Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Cemetery	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	28,298	28,319	25,738
Receipts:			
Ad Valorem Tax			
Delinquent Tax	5,696	5,354	XXXXXXXXXXXXXXX
Motor Vehicle Tax	40	50	55
Recreational Vehicle Tax	372	52	53
16/20 M Vehicle Tax			0
Lot Sales & Grave Openings	200	13	14
		500	640
Interest on Idle Funds			
Miscellaneous	656	750	750
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,964	6,719	1,512
Resources Available:	35,262	35,038	27,250
Expenditures:			
Salaries & Wages		700	2,000
Employee Benefits	121	100	150
Insurance			
Supplies	1,888	2,500	1,000
Utilities			3,000
Contractual Services/ Fees			500
Repairs	4,514	5,500	7,500
Neighborhood Revitalization Rebate	420	500	18,600
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,943	9,300	32,750
Unencumbered Cash Balance Dec 31	28,319	25,738	XXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	28,157	32,600	XXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			32,750
Tax Required			5,500
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			5,500

Adopted Budget

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax			
Delinquent Tax		0	XXXXXXXXXXXXXXX
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			0

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name: \_\_\_\_\_

State of Kansas, Hodgeman County, ss

of lawful age, being duly sworn upon oath, states that he/she is the editor of **The Jetmore Republican**.

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

Hodgeman County, Kansas, and is

NOT a trade, religious or fraternal publication and has been printed and published in Hodgeman County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 8 day of Aug, 2012

2nd Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_

3rd Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_

4th Publication was made on the \_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

5th Publication was made on the \_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

6th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_

Publication Fee \$ 32 00

Affidavit, Notary Fees \$\_\_\_\_\_

Additional Copies\_\_\_\_\_ at \_\_\_\_\_ \$ \_\_\_\_\_

Total Publication Fee \$ 32.00

(Sign) Mike Thornburg

Witness my hand this 8 day of Aug, 2012

SUBSCRIBED and Sworn To Before Me This 8

day of Aug, 2012

Kelly C Anderson

(Notary Public)

My commission expires 2-7-2014

[illegible]