To the Clerk of Hodgeman County, State of Kansas We, the undersigned, officers of

Marena Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013	Adopted Budget	
					County
		Page	Budget Authority	Amount of 2012	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine l	Limit for 2013	2			Ose Only
Alloc of MVT, RVT, and 16	5/20M Vehicles	7 3			
Schedule of Transfers		4			
Statement of Indebt. & Leas	e/Purchase	5			
		T	=		
Fund	K.S.A.	T			
General	79-1962	6	205,300	22.200	1 0 0 m
Debt Service	10-113	+	203,300	22,300	2.803
Library	12-1220				
Road	68-518c				
Cemetery	12-1405	7	20.844		
- Cometory	12-1403		32,750	5,500	0 6914
		7			<u> </u>
		 			
		<u> </u>			
	 -	<u> </u>			
		<u> </u>			
Non-Budgeted Funds		8			· · · · · · · · · · · · · · · · · · ·
Special Machinery					
Totals		XXXXXX	238,050	27,800	3.491
Budget Summary		9			
Neighborhood Revitalization	Rebate		Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's I	Use Only			
Township	79548				
	Nov. 1, 2012 V	aluation		_	
Assisted by:	· · · · · · · · · · · · · · · · · · ·) 11	
			() (se mare)		Han
		(70,000	11-43	188
Address:			1 MAI. Kall		ter nen
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			V Man Marie	Olem.	17
Email:			1 Joseph Jan		<u>K</u>
eman:			(1)		
1 -1 .31					
Attest Dug 31	2012				
12/1/1/2	, 1				· · · · · · · · · · · · · · · · · · ·
Thuck I / au	1/4	-			
County Clerk		Go	verning Body		
				- *	
pecial Road Election held	for	Mills	for years.		
irst levy in	-		· · · · · · · · · · · · · · · · · · ·		

2013

Computation to Determine Limit for 2013

1. 2.	. Total Tax Levy Amount in 2012 . Debt Service Levy in 2012	+ \$_	Amount of Levy 27,599
3.		- \$ _	0
		\$ _	27,599
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: + 54,418		
5.	5a. Personal Property 2012 + 97,408 5b. Personal Property 2011 - 94,976 5c. Increase in Personal Property (52 minus 5b)		
6.	Valuation of Property that Changed in Use during 2012: + 25,950		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)		
8.	Total Estimated Valuation July 1,2012 7,998,615		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 7,915,815		
10.	Factor for Increase (7 divided by 9) 0.01046		
11.	Amount of Increase (10 times 3)	· \$	289
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	27,888
13.	Debt Service Levy in this 2013		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		27,888

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy	Allocation for Proposed Year 2013					
General	Amount for 2013	MVT	RVT	16/20M Veh			
	22,079	212	0				
Debt Service	0	0		56			
Library	0			0			
Road	0			0			
Cemetery	5,520	<u></u>	0	0			
		53	·0	14			
			0	0			
	0	0					
	0	0	0	0			
	0	0		<u> </u>			
	0			0			
otal	27,599	265		0			
		265	0	70			

County Treasurer's Motor Vehicle Estimate	265		
County Treasurer's Recreational Vehicle Estimate		0	
County Treasurer's 16/20M Vehicle Estimate		<u>-</u>	70
Motor Vehicle Factor	0.00960		
Recreational Vehicle Fac	ctor	0.00000	
	16/20M Vehicle Factor	r	0.00254

Marena Township

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2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by
C	<u> </u>				Statute
General	Special Machinery				
General	Special Machinery	-			
Road	Special Machinery	_			
				 	
					
					
				 -	
ļ.	Total	0	0	0	
1	Adjustments*				
Ĺ	Adjusted Totals	0	01		

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate	Amount	Amount Outstanding	Dat	te Due		unt Due	Amo	unt Due
G.O. Bonds None	13346	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	13 Principa
Total G.O. Bonds Other				0			0	0		
None Fotal Other									0	
Total Other Total Indebtedness				0			0	0	0	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased None	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013
					 		
	 						
				Total		0	

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

Adopted Budget			
General	Prior Year	Current Year	Proposed Budg
Unencumbered Cash Balance January 1	Actual for 2011	Estimate for 201	2 Voor 6- 2016
Receipts:	84,344	1 154,0	500 - 1 July 2013
Ad Valorem Tax		134,0	163,0
Delinquent Tax	22,790	1	
Definiquent Tax		21,4	117 xxxxxxxxxxxxx
Motor Vehicle Tax		 	1
Recreational Vehicle Tax			2
16/20 M Vehicle Tax		 	
LAVTR			
Gross Earnings (Intangibles) Tax			
Rent			
Sale of Assets	12,388	13,0	00 15,00
Refunds & reimbursements	55,584	·	0
and to remodisements	1,404	2,5(
		2,5(3,00
			
Interest on Idle Funds			
Miscellaneous	924		0 1,50
Does miscellaneous exceed 10% of Total Rec			
Total Receipts			
Resources Available:	93,090	37,91	
Resources Available:	177,434		
Expenditures:		192,59	7 183,000
Officers Pay	0		
Salaries & Wages	450		
Employee Benefits		500	
upplies	0	50	75
Equipment	407	500	
Buildings Maintenance			1,025
asurance	188	2,500	25,000
	14,330	16,000	20,000
Itilities	4,225	5,000	
ontractual Services/ Fees	4,154		1,000
apital Outlay	1,10	5,000	
eimbursed expenses-budget credits	1,000		143,200
C + C			
ransfer to Spec. Mach.(No Levy)			
oes the General Fund have a tax levy			
ansfer to Spec. Mach.(Gen has Levy)			
ansfer can not exceed 25% Resources Avail			
eighborhood Revitalization Rebate			
iscellaneous			
pes misc. exceed 10% of Total Expenditures			
tal Expenditures	22,754	<u>29,550</u>	205,300
encumbered Cash Balance Dec 31	154,680	163,047	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	22,870		XXXXXXXXXXXXX
	Non-Ar	propriated Balance	·
	Total Expenditure	/Non-Appr Balance	205 200
			205,300
المرا	inquent Comp Rate:	Tax Required	22,300
Dell		0.0%	0
	Amount of 201	12 Ad Valorem Tax	22,300

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget			
Cemetery	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance January 1	Actual for 2011	Estimate for 2012	Year for 2013
Receipts:	28,29	28,3	19 25.738
Ad Valorem Tax	 		
Delinquent Tax	5,690		4 XXXXXXXXXXXXXXXXXX
Motor Vehicle Tax	40	<u>'L</u>	50 55
Recreational Vehicle Tax	372	?	53
16/20 M Vehicle Tax	<u> </u>		1 0
Lot Sales & Grave Openings			3 14
	200	50	0 640
			040
			
Interest on Idle Funds	- <u>-</u>		
Miscellaneous	656	75	750
Does miscellaneous exceed 10% of Total Reco			7,30
Total Receipts			+
Resources Available:	6,964	6,719	1 512
Expenditures:	35,262	35,038	,
Salaries & Wages			27,250
Employee Benefits		700	2.000
Insurance	121	100	2,000
Supplies			
Jtilities -	1,888	2,500	1,000
			3,000
Contractual Services/ Fees	4,514	5,500	500
laight and a d D	420	500	7.500
leighborhood Revitalization Rebate			18,600
riscentaneous			
oes misc, exceed 10% of Total Expenditures			
otal Expenditures	6,943	0.200	
nencumbered Cash Balance Dec 31	28,319	9,300	32,750
2011/2012 Budget Authority Amount:	28,157	32,600	XXXXXXXXXXXXXXX
_		Appropriated Balance	XXXXXXXXXXXXXXX
	Total Expenditur	re/Non-Appr Balance	
	unpellului	T Dalance	32,750
Del	inquent Comp Rate:	Tax Required	5,500
- 4.		0.0%	0

Amount of 2012 Ad Valorem Tax

Adopted Budget

venhier pridget			
	Prior Year	Current Year	December 1 D
	Actual for 2011	Estimate for 2012	Proposed Budg
Unencumbered Cash Balance January I		231111110 101 2012	Year for 2013
Receipts:		 	<u> </u>
Ad Valorem Tax		+	
Delinquent Tax	 		0 XXXXXXXXXXXX
Motor Vehicle Tax			
Recreational Vehicle Tax	 	+	
16/20M Vehicle Tax		- 	
	 		
		+	
			
nterest on Idle Funds			
Aiscellaneous	<u> </u>		
oes miscellaneous exceed 10% of Total Rec	<u> </u>		
otal Receipts		0	
esources Available:	(<u> </u>
xpenditures:		 '	
			
			
		 	
		 	
		 	ļ
		 	
		 	<u> </u>
eighborhood Revitalization Rebate			
iscellaneous			<u> </u>
oes misc, exceed 10% of Total Expenditures			
otal Expenditures		<u> </u>	ļ
nencumbered Cash Balance Dec 31	0		
2011/2012 Budget Authority Amount:	0	<u> </u>	XXXXXXXXXXXXXXX
Davie Sunger runnorny Annount: [0	XXXXXXXXXXXXXXX
	N01	1-Appropriated Balance	<u> </u>
	i otal Expendi	ture/Non-Appr Balance	
		Tax Required	
Ľ	Delinquent Comp Rate:	0.0%	
	Amount of	2012 Ad Valorem Tax	(
Page No. 3	7		

Page No. 7

3

NON-BUDGETED FUNDS (Only the actual budget year for 2011 is to be shown)

Non-Budgete	d Funds		10	nly the actual but	dget yed	ar for 2011 is to b	e shown	J.		:	201
(1) Fund Nan Cemetary Pe	ie:	(2) Fund Nan		(3) Fund Nan		(4) Fund Nar					
Unencumbered	грепцаг			0		0	nc.	(5) Fund Nar	ne:		
Cash Balance Jan 1	70.00	Unencumbered	L	Unencombered		Unencumbered	- 1			0	
Receipts:	28,056	Guer Danniet Mai		Cash Balance Jan 1		Cash Balance Jan 1	<u> </u>	Unencumbered		Tota	il
nterest Income		Receipts:		Receipts:		Receipts:		Cash Balance Jan J		28,036	5
merest moome	7	_					T —	Receipts:			
	 										
	<u> </u>				 		-				
	<u> </u>				 		<u> </u>				
	!				 						
				 	 		-			_	
					 						
					 -	- +	_			_	
otal Receipts	7	Total Receipts	0	Total Receipts	 						
esources Available:	28,063	Resources Available:	0	Resources Available:	0	Total Receipts	U	Total Receipts	0		
ependitures:		Expenditures:	_	_	0	Resources Available:	0	Resources Available:	0	28,063	
one	0			Expenditures:		Expenditures:		Expenditures:		28,06,5	
		 			<u> </u>						
		 		+						\dashv	
											
								 			
		 								- -	
		 		<u> </u>				+			
		 								_	
al Expenditures		T 1						 		4	
th Balance Dec 31	28,063	Total Expenditures	D D	Total Expenditures	Ω	Total Expenditures	0	Total Expenditures			
L Dalance Doc 31	28,003	Cash Balance Dec 31	0	Cash Balance Dec 31	D	Cash Balance Dec 31	- 0			0	_
				-		ا ''*·' ا		Cash Balance Dec 31	0	28,063	
				•		** No.4-1 171		ck figures should :		28,063	

Page No. 8

Proof of Publication State of Kansas, Hodgeman County, ss

- MKO Thornburg	
of lawful age, being duly sworn upon oath, states that he's editor of The Jetmore Republican.	
THAT said newspaper has been published at least weekly times a year and has been so published for at least five ye to the first publication of the attached notice;	fifty (50) ars prior
THAT said paper was entered as second class mail matter post office of its publication;	er at the
THAT said paper has a general paid circulation on a daily, or or monthly, or yearly basis in	weekly,
Hodgeman County, Kansas, and is	
NOT a trade, religious or fraternal publication and has been and published in Hodgeman County, Kansas.	printed
THEATTACHED was published on the following dates in a issue of said newspaper:	-
1st Publication was made on the 8 day of AUA	, 20 <u>1</u> 2
2nd Publication was made on the day of	, 20
3rd Publication was made on the day of	, 20
4th Publication was made on the day of	, 20
5th Publication was made on the day of	, 20
6th Publication was made on the day of	, 20
Publication Fee \$ 32 00	_
Affidavit, Notary Fees \$	
Additional Copies at \$.
Total Publication Fee \$ 300	
(Sign) MILE Thornburg	
Witness my hand this & day of Aug	, ₂₀ _[
SUBSCRIBED and Sworn To Before Me This	
day of Aug, 20_12_	
#Seley Canderon	
(Notary	Public)
My commission expires 2.7.2014	
	, <u>.</u>

A KELLY C. ANDERSON.
Notary Public - State of Kansas
My April Expires Fobruary 7, 2014

		NOTIC	E OF BUDGET H	EARING			
	`	7	The governing body	of			
			Marcan Township	2			
***			Hoderman Count	ž.			
will meet on August 22,	, 2012 at 9 00 PM at	Die Marena]	Cownship Hull, 203	N West Street	, Hanslen, KS for th	e purpose of hea	ring and
mawering	objections of lavyer	ers relating to	the proposed use a	ıf all funds un	ithe amount of ad a	aforcan tax	- ·
. Details	d budget information	it £5 ā yatriabile.	et the Lon Ruff resid	feree and wil	be available at this	newing	
	Dr. A. Annes	В	udget summai	RY			
rioposeo	i Bodget 2013 Exper	notiures 636 /	mount of 2012 Ad	Valueren Tea	establish the maxim	um firmitt	
Of the 2	013 hodger Estima	Int lat Kale	a analect to cumbe	Action and de	the final assessed v.	eluerion	
	Error Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
the property of the second		Actual -	A.B	Actual		Amount of	Est.
2.2		Tax	한 환수의 취	The	Bodget Authority	- 2012 Ad	Tax
Fund	Expenditures	Rate	Expenditures	Rate*	for Expenditures	Version Tax	Rate
Coreral	22,754	4.065	79,550	4 000	205,300	22,300	2 78
Sebt Service	T					*****	
Library							
Roed							
Conelery	6,943	610.1	9,100	1,000	32,750	5,590	0.68
	<u> </u>						
Von-Budgeted Funds	·				1		
Special Machinery	30./00	5.031		7.50	441.77		
esc Transfers	29,697	27081	38,850	5.000	238,050	27,500	3.476
Vet Expenditure	27,697		38 850		- 01		
Total Tax Levied	28.587	<u> </u>		,	238,050		
Assessed Valuation	24,367	· L	27,599	E.	CHARKENENEN		
Township	5,625,763	r	5,519,737	г	7,998,615		
Dulstanding Indebtedness.	3,043,703	i.	3219,131	Ł	7,998,613		
Jan I	2010		2011		2012		
O. Bonds	20.0	г	0 1	r	2715		
Other	0	F	ŏ	-			
ease Purchase Principal	 6	<u> </u>	 }	<u>}</u>			
Total	0	<u> </u>		1	- 0 -		
*Tex rates are expressed in mi	ilż.			-			
Lon Ruff -							