

**CERTIFICATE**

2013

To the Clerk of Douglas County, State of Kansas  
We, the undersigned, officers of

**Marion Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund K.S.A.					
General	79-1962	6	151,861	127,035	11,244
Road	68-518c	7	220,600	138,763	12,282
Special Machinery		7			
Totals		xxxxxx	372,461	265,798	23,526
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township		0	11,297,673		
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

Attest: *December 18<sup>th</sup>* 2012

Jamie Shew

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

**CERTIFICATE**

2013

To the Clerk of Douglas County, State of Kansas

We, the undersigned, officers of

**Marion Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit for 2013			2		
Alloc of MVT, RVT, 16/20M Vehicles & SI			3		
Schedule of Transfers			4		
Statement of Indebt. & Lease/Purchase			5		
Fund K.S.A.					
General	79-1962	6	151,861	127,035	11.244
Road	68-518c	7	220,600	138,763	12.282
Special Machinery		7			
Totals		xxxxxx	372,461	265,798	23.526
Budget Summary			8		
Neighborhood Revitalization Rebate Resolution				Is a Resolution required?	No
Final Assessed Valuation:			County Clerk's Use Only		
Township			11,297,673 ✓		
			Nov. 1, 2012 Valuation		

Assisted by:

Address:

Attest:

2012

Jamie Shew

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_ Mills for \_\_\_\_ years.  
First levy in \_\_\_\_\_.

Marion Township

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012	+ \$	<u>260,655</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>260,655</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ _____	86,355
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ _____	289,414
5b. Personal Property 2011	- _____	284,763
5c. Increase in Personal Property (5a minus 5b)	+ _____	4,651
		(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2012:</b>	+ _____	127,444
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>218,450</u>
8. Total Estimated Valuation July 1, 2012	_____	11,288,990
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>11,070,540</u>
10. Factor for Increase (7 divided by 9)		<u>0.01973</u>
11. Amount of Increase (10 times 3)	+ \$ _____	5,143
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ _____	<u>265,798</u>
13. <b>Debt Service Levy in this 2013</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>265,798</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Marion Township

2013

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	126,087	12,388	320	991	0
Debt Service	0	0	0	0	0
Road	134,568	13,221	341	1,058	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	260,655	25,609	661	2,049	0

County Treasurer's Motor Vehicle Estimate 25,609

County Treasurer's Recreational Vehicle Estimate 661

County Treasurer's 16/20M Vehicle Estimate 2,049

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.09825

Recreational Vehicle Factor 0.00254

16/20M Vehicle Factor 0.00786

Slider Factor 0.00000

### Schedule of Transfers

**\*Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Marion Township  
Douglas County

2013

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
NONE							
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Marion Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	0	1,197	9,857
Receipts:			
Ad Valorem Tax	116,157	120,000	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,713	2,800	1,000
Motor Vehicle Tax	11,444	10,700	12,388
Recreational Vehicle Tax	312	240	320
16/20 M Vehicle Tax	984	930	961
LAVTR	0	0	0
Slider	0	0	0
Gross Earnings (Intangibles) Tax			0
Flood Control	176	140	100
Sale of Tubes & Culverts	0		
Refunds	166		
Interest on Idle Funds	293	250	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>132,245</b>	<b>135,060</b>	<b>14,969</b>
<b>Resources Available:</b>	<b>132,245</b>	<b>136,257</b>	<b>24,826</b>
Expenditures:			
Officers Pay	1,000	1,400	1,500
Salaries & Wages	25,375	27,000	29,000
Employee Benefits	14,085	15,000	16,000
Supplies	19,858	15,000	20,000
Equipment	3,694		
Utilities	3,935	4,500	5,500
Insurance	0	0	0
Fuel	7,788	9,000	11,000
Hired Services	320	500	7,500
Road Materials	21,993	20,000	61,361
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	33,000	34,000	
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>131,048</b>	<b>126,400</b>	<b>151,861</b>
Unencumbered Cash Balance Dec 31	1,197	9,857	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	133,485	139,935	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			151,861
Tax Required			127,035
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			127,035

Marion Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	19,236	17,260	18,595
Receipts:			
Ad Valorem Tax	131,310	129,000	xxxxxxxxxxxxxx
Delinquent Tax	3,142	3,000	2,000
Motor Vehicle Tax	13,666	12,600	13,221
Recreational Vehicle Tax	374	280	341
16/20M Vehicle Tax	1,136	1,120	1,080
Slider			0
Special Highway/Gasoline Tax	40,031	46,000	46,600
Douglas County Dust Palliative Reimb	1,899	935	
Refund	744		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
<b>Total Receipts</b>	<b>192,302</b>	<b>192,935</b>	<b>63,242</b>
<b>Resources Available:</b>	<b>211,538</b>	<b>210,195</b>	<b>81,837</b>
Expenditures:			
Salaries & Wages	41,149	42,000	44,000
Employee Benefits	8,836	10,000	12,000
Road Maintenance			
Road Materials	55,717	50,000	111,000
Equipment	0		
Officers Pay	1,600	1,600	1,600
Insurance	11,088	12,000	12,000
Fuel	17,894	18,000	20,000
Supplies & Repairs	17,438	18,000	20,000
Utilities	1,532		
Transfer to Special Machinery	39,024	40,000	
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>194,278</b>	<b>191,600</b>	<b>220,600</b>
Unencumbered Cash Balance Dec 31	17,260	18,595	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	212,500	191,781	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	220,600
		Tax Required	138,763
		Delinquent Comp Rate:	0.000
		Amount of 2012 Ad Valorem Tax	138,763

**Special Machinery**

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	133,043
Transfers from:	
Road Fund	39,024
General Fund(No Levy)	0
General Fund(Gen has Levy)	33,000
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>205,067</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>205,067</b>

**NOTICE OF BUDGET HEARING**

2013

The governing body of

**Marion Township**

**Douglas County**

will meet on August 6th at 6:30 p.m. at Marion Township Hall-501 E 300 Road Overbrook KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Budget information is available at the Douglas County Courthouse-Budget Office-1100 Massachusetts Lawrence KS and will be available at this h

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	131,048	11.338	126,400	11.709	151,861	127,035	11.253
Road	194,278	12.817	191,600	12.497	220,600	138,763	12.292
Totals	325,326	24.155	318,000	24.206	372,461	265,798	23.545
Less: Transfers	72,024		74,000		0		
Net Expenditure	253,302		244,000		372,461		
Total Tax Levied	254,658		260,655		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	10,542,592		10,768,194		11,288,990		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

James Jolly - Treasurer  
Township Officer

# Affidavit in Proof of Publication

STATE OF KANSAS  
Douglas County

(Published in the Lawrence Daily Journal-World July 26, 2012)

Erika Gray of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/26/2012 with publications being made on the following dates:

07/26/2012

Subscribed and sworn to before me this

Notary Public

My Appointment expires

Publication Charges \$103.80  
Notary And Affidavit \$0.00  
Additional Copies \$0.00  
\$103.80

NOTICE OF BUDGET HEARING						
The governing body of Marion Township Douglas County						
will meet on August 6th at 5:30 p.m. at Marion Township Hall-591 E 330 Road Overbrook, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Douglas County Courthouse-Budget Office-1100 Massachusetts Lawrence KS and will be available at this hearing.						
RUDGET SUMMARY						
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Ratified Tax Rate is subject to change depending on the final assessed valuation						
Field	Prior Year Actual 2011 Expenditures	Actual Tax Rate*	Current Year Estimate 2013 Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax
General	131,348	11.338	126,430	11.709	151,861	127,035
Road	194,278	12.817	191,630	12.497	220,600	138,764
Total	325,626	24.155	318,060	24.206	372,461	265,799
Less: Transfers	73,024		74,020		0	
Net Expenditure	253,302		244,040		372,461	
Total Tax Levied	254,658		260,655			
Assessed Valuation:						
Township	10,542,592		10,768,134		11,288,990	
Outstanding Indebtedness:						
Jan 1	2010		2011		2012	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

\*Tax rates are expressed in mills.  
James J. Jolly - Treasurer