

CERTIFICATE

2013

To the Clerk of DONIPHAN COUNTY, State of Kansas
We, the undersigned, officers of

MARION TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit for 2013			2		
Alloc of MVT, RVT, and 16/20M Vehicles			3		
Schedule of Transfers			4		
Statement of Indebt. & Lease/Purchase			5		
Fund			K.S.A.		
General	79-1962	6	8,196	1,513	.284
Debt Service	10-113				
Library	12-1220				
Road	80-1413		28,143	26,605	4.999

Assisted by:

Peggy Franken

County Clerk

Address:

PO Box 278, Troy, Ks 66087

785-985-3513

Email:

dp_county_clerk@wan.kdor.state.ks.us

Attest: August 27 2012

Peggy Franken
County Clerk

Mike Korp 8-20-12
Donna M. Ditz 8/20/12
Lloyd Blanton - C45
8/20/12

Governing Body

Special Road Election held August 7, 2012 for 5 Mills for 4 years.
First levy in 2012.

MARION TOWNSHIP

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>32,723</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>32,723</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	<u>17,290</u>
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	<u>76,431</u>
5b. Personal Property 2011	- _____	<u>83,824</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ _____	<u>23,275</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>40,565</u>
8. Total Estimated Valuation July 1, 2012	_____	<u>5,321,116</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>5,280,551</u>
10. Factor for Increase (7 divided by 9)		<u>0.00768</u>
11. Amount of Increase (10 times 3)	+ \$	<u>251</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>32,974</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>32,974</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

MARION TOWNSHIP
DONIPHAN COUNTY

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013			
		MVT	RVT	16/20M Veh	
General	4,825	221	9	28	
Debt Service	0	0	0	0	
Library	0	0	0	0	
Road	27,898	1,280	55	159	
	0	0	0	0	
	0	0	0	0	
	0	0	0	0	
	0	0	0	0	
	0	0	0	0	
Total	32,723	1,501	64	187	

County Treasurer's Motor Vehicle Estimate

1,501

County Treasurer's Recreational Vehicle Estimate

64

County Treasurer's 16/20M Vehicle Estimate

187

Motor Vehicle Factor

0.04587

Recreational Vehicle Factor

0.00196

16/20M Vehicle Factor

0.00571

MARION TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	3,855	9,434	6,425
Receipts:			
Ad Valorem Tax	5,450	4,825	xxxxxxxxxxxxxxxx
Delinquent Tax	21		
Motor Vehicle Tax	249	243	221
Recreational Vehicle Tax	11	11	9
16/20 M Vehicle Tax	22	30	28
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,753	5,109	258
Resources Available:	9,608	14,543	6,683
Expenditures:			
Rock		6,000	6,000
Maintenance			
Wages		2,000	2,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	174	118	196
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	174	8,118	8,196
Unencumbered Cash Balance Dec 31	9,434	6,425	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	66,500	8,118	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,196
Tax Required			1,513
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			1,513

MARION TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	39	44	44
Receipts:			
Ad Valorem Tax	28,703	27,898	XXXXXXXXXXXXXX
Delinquent Tax	103		
Motor Vehicle Tax	1,229	1,278	1,280
Recreational Vehicle Tax	53	61	55
16/20M Vehicle Tax	183	157	159
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	30,271	29,394	1,494
Resources Available:	30,310	29,438	1,538
Expenditures:			
Rock	29,351	28,500	27,326
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate	915	894	817
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	30,266	29,394	28,143
Unencumbered Cash Balance Dec 31	44	44	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	30,486	29,394	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			28,143
Tax Required			26,605
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			26,605

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of
MARION TOWNSHIP
DONIPHAN COUNTY

will meet on August 27, 2012 at 10:00 AM at County Commission Meeting Room, Courthouse, Troy, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	174	0.915	8,118	0.859	8,196	1,513	0.284
Debt Service							
Library							
Road	30,266	4.819	29,394	4.968	28,143	26,605	5.000
Special Machinery							
Totals	30,440	5.734	37,512	5.827	36,339	28,118	5.284
Less: Transfers	0		0		0		
Net Expenditure	30,440		37,512		36,339		
Total Tax Levied	34,282		32,723		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	5,978,683		5,615,500		5,321,116		
Outstanding Indebtedness, Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Floyd (Gus) Blanton
Clerk

Page No.

MARION TOWNSHIP

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	6,369	1.197	196
Debt Service			
Library			
Road	26,605	5.000	817
0			
0			
0			
0			
0			
0			
TOTAL	32,974	6.197	1,013

2012 July 1 Valuation: 5,321,116

Valuation Factor: 5,321.116

Neighborhood Revitalization Subj to Rebate: 163,463

Neighborhood Revitalization factor: 163.463

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

State of Kansas
Special DistrictThe governing body of
Doniphan County
Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District

will meet on August 27, 2012 at 10:00 A.M. at Doniphan County Courthouse, County Commissioners Meeting Room, Troy, Kansas 66087 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

BUDGET SUMMARY

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Budget Authority for Expenditures	Proposed Budget Year for 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*		Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
Burr Oak Twp - General	10,734	4.433	14,017	3.962	9,374	5,869	3.249
Burr Oak Twp - Road	8,864	4.986	9,305	4.998	10,274	9,032	5.000
Center Twp - General	6,077	0.836	10,000	0.505	11,402	6,650	0.532
Center Twp - Road	47,884	5.985	50,930	5.952	54,648	48,329	6.000
Center Twp - Cemetery	8,103	0.629	9,754	0.713	9,582	6,651	0.532
Independence Twp - General	2,133	1.363	44,941	1.360	43,465	19,129	1.205
Independence Twp - Road	76,638	4.987	80,580	4.989	82,811	79,357	5.000
Iowa Twp - General	16,671	0.931	22,696	0.792	18,468	6,797	0.506
Iowa Twp - Road	45,913	5.000	48,194	4.996	52,282	47,477	5.000
Marion Twp - General	174	0.915	8,118	0.859	8,196	1,513	0.284
Marion Twp - Road	30,266	4.819	29,394	4.968	28,143	26,605	5.000
Union Twp - General	2,868	0.463	3,305	0.513	2,999	2,770	0.455
Union Twp - Road	23,436	4.203	23,281	4.162	34,260	32,622	6.000
Washington Twp - General	26,215	0.890	27,659	0.869	26,748	24,198	0.866
Wayne Twp - General	24	0.155	4,454	0.354	8,343	2,686	0.355
Wayne Twp - Road	49,180	5.928	48,206	6.000	47,195	45,350	6.000
Wolf River Twp - General	3,649	0.282	3,848	0.309	3,858	3,699	0.303
Wolf River Twp - Road	31,716	2.499	30,952	2.546	36,888	35,734	3.000
Wolf River Twp - Cemetery	7,638	0.589	7,648	0.614	7,717	7,435	0.608
Fire District #1 - General	108,476	2.540	111,222	2.526	112,230	53,717	2.486
Fire District #1 - Equip Reserve							
Fire District #2					267,580		
Fire District #3 - General	202,083	6.506	251,118	6.506	267,558	115,384	6.506
Fire District #4	63,887	2.669	130,723	2.626	127,715	77,055	2.579
Fire District #5	76,723	5.849	86,866	5.848	86,668	73,490	5.458
Doniphan Cemetery #1	121,946	1.872	129,826	1.992	124,381	39,164	1.952
Rosedale Cemetery #2	8,094	0.760	8,013	0.803	39,615	6,170	0.816
Wolf River Cemetery #3	2,796	0.901	8,788	0.712	10,605	3,528	0.663
Ambulance District #1	2,178	0.520	2,430	0.558	2,320	2,234	0.557
Totals	74,000	1.797	87,730	1.772	88,446	72,532	1.741
Less: Transfers	1,058,366		1,293,998		1,623,771	855,177	72.653
Net Expenditures	43,000				43,000		
Total Tax Levied	1,015,366		1,250,998		1,580,771		
Assessed Valuation	819,898		830,396		xxxxxxxxxxxxxx		
	97,539,932		99,245,184		102,749,574		

Outstanding Indebtedness,

Jan 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

2010
0
0
0
0
0
0

2011
0
0
0
0
0
0

2012
0
0
0
0
0
0

*Tax rates are expressed in mills.

Peggy Franken, Doniphan County Clerk

Page No.

AFFIDAVIT OF PUBLIC
STATE OF KANSAS, DONIPHAN CO

Dana D. Foley, being first duly sworn, publisher of *The Kansas Chief* a weekly newspaper of Kansas, and published in and of Doniphan County, Kansas, with a general paid circulation of Kansas, Kansas, and that said religious or fraternal publication.

Said newspaper is weekly published at has been so published continuously and for a period of more than five years and state for a period of more than five years of said notice; and has been admitted Kansas, in said County as periodicals publication of said notice is a true copy the regular and entire issue of said news weeks, the first publication thereof being subsequent publications being made on

16 day of August

20

20

20

Pub

Subscribed and sworn to before me day of August, 20

LORI VICKIN
NOTARY PUBLIC
STATE OF KANSAS

My commission expires 7-16

Printer's fee/ Affidavit fee \$182.71