

**CERTIFICATE**

2013

To the Clerk of Smith County, State of Kansas  
We, the undersigned, officers of

**Martin Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013					
Alloc of MVT, RVT, & 16/20M Vehicles					
Fund <u>K.S.A.</u>					
General	79-1962	4	12,963	3,143	5.469
<b>Totals</b>		XXXXXX	<b>12,963</b>	<b>3,143</b>	
Budget Summary					
Neighborhood Revitalization Rebate					
Resolution					
Final Assessed Valuation:			County Clerk's Use Only		
Township			574,731		
			November 1st Valuation		

Assisted by:

**ADAMS, BROWN, BERAN  
& BALL, CHTD.**

Address:

**PO BOX 1186  
HAYS, KS 67601**

*Paul Ball*  
*Jerry Ball*

Attest: 7/31 2012

*Archie Maxwell II, Deputy*  
County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2011 by the township  
to all employees, full and part-time. This figure may be taken from the 2011 W-3 form that your township filed  
with the IRS. \$ \_\_\_\_\_



Martin Township

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012	+ \$	<u>3,137</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>3,137</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ _____	0
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ _____	15,322
5b. Personal Property 2011	- _____	14,353
5c. Increase in Personal Property (5a minus 5b)	+ _____	969
		(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2012:</b>	+ _____	94
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)		<u>1,063</u>
8. Total Estimated Valuation July 1, 2012	<u>574,731</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>573,668</u>
10. Factor for Increase (7 divided by 9)		<u>0.00185</u>
11. Amount of Increase (10 times 3)	+ \$ _____	6
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ _____	<u>3,143</u>
13. <b>Debt Service Levy in this 2013</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>3,143</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.



Martin Township

2013

**Allocation of Motor (MVT), Recreational (RVT), & 16/20M Vehicle Tax**

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	3,137	133	0	59
<b>Total</b>	<b>3,137</b>	<b>133</b>	<b>0</b>	<b>59</b>

County Treasurer's Motor Vehicle Estimate 133

County Treasurer's Recreational Vehicle Estimate 0

County Treasurer's 16/20M Vehicle Estimate 59

Motor Vehicle Factor 0.04240

Recreational Vehicle Factor 0.00000

16/20M Vehicle Factor 0.01881



**Martin Township**  
**FUND PAGE - GENERAL**

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
<b>Unencumbered Cash Balance January 1</b>	<b>6,576</b>	<b>7,739</b>	<b>8,049</b>
<b>Receipts:</b>			
Ad Valorem Tax	3,098	3,074	xxxxxxxxxxxxxxxxxx
Delinquent Tax	8	0	0
Motor Vehicle Tax	126	100	133
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	51	49	59
Gross Earnings (Intangibles) Tax	1,396	1,687	1,579
Donations	2	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,681</b>	<b>4,910</b>	<b>1,771</b>
<b>Resources Available:</b>	<b>11,257</b>	<b>12,649</b>	<b>9,820</b>
<b>Expenditures:</b>			
Administration - Per Diem	36	300	300
General Expense	227	500	750
Fire Protection	1,976	2,300	2,300
Cemetery Operations	1,279	1,500	9,613
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,518</b>	<b>4,600</b>	<b>12,963</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>7,739</b>	<b>8,049</b>	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	9,586	11,242	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2012 Ad Valorem Tax





NOTICE OF BUDGET HEARING

2013

The governing body of

Martin Township

Smith County

will meet on Sept. 20 at Lucy Dietz @ 8:00 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.


Detailed budget information is available at and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	3,518	5.601	4,600	5.660	12,963	3,143	5.469
<b>Totals</b>	<b>3,518</b>	<b>5.601</b>	<b>4,600</b>	<b>5.660</b>	<b>12,963</b>	<b>3,143</b>	<b>5.469</b>
Less: Transfers	0		0		0		
Net Expenditure	3,518		4,600		12,963		
Total Tax Levied	3,052		3,137		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	544,886		554,262		574,731		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
<b>Total</b>	<b>0</b>		<b>0</b>		<b>0</b>		

\*Tax rates are expressed in mills.

  
Township Officer



Martin Township

2013

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	3,143	5.469	0
<b>TOTAL</b>	<b>3,143</b>	<b>5.469</b>	<b>0</b>

2012 July 1 Valuation: 574,731

Valuation Factor: 574.731

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: 0

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.



## NOTICE OF BUDGET HEARING

2013

The governing body of  
Marlin Township  
Smith County

will meet on Aug. 20 at 6:00 p.m. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	3,518	5.601	4,600	5.660	12,963	3,143	5.469
Totals	3,518	5.601	4,600	5.660	12,963	3,143	5.469
Less: Transfers	0		0		0		
Net Expenditure	3,518		4,600		12,963		
Total Tax Levied	3.052		3.137		XXXXXX		
Assessed Valuation:							
Township	544,886		554,262		574,731		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Pat. R. D.  
 Township Officer

