#### CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas We, the undersigned, officers of

MEDICINE LODGE TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

				2013 Adopted Budget		
				.,	Amount of 2012	County
			Page	Budget Authority		Clerk's
Table of Contents:			No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine I	im	it for 2013	2			
Alloc of MVT, RVT, 16/20	M	Vehicles & Slider	3			
Schedule of Transfers		8.0	None			
Statement of Indebt. & Leas	e/P	urchase	None			
Fund	Ш	K.S.A.				
General		79-1962	4	25,320	10,955	.465
				1		
Road	Ш	68-518c	5	237,534	196,248	140444
	111					
Hospital		Election-10mills	6	251,495	235,787	10,003
Tort Liability		75-6110	6	20,265	15,025	.637
Ton Buomiy	111	7,0000	_		10,000	1000
	#					
	-	_				
	-					
	-					
	Ш					
	Ш					
Special Machinery			5			
Totals			XXXXXX	534,614	458,015	25.549
Budget Summary			7		***	
Neighborhood Revitalization	n		8	Is a Resolution required?	Yes	]
Resolution			9			•
Final Assessed Valuation:	П	County Clerk's U	Jse Only			
MEDICINE LODGE TOW	NS		7			
MEDICINE LODGE CITY		9.984	775			
0		9,1011	//0			
Total Assessed Valuation	1	23 571,9	72 0			
Total Assessed Valuation		Nov. 1, 2012 Va				
		NOV. 1, 2012 V	aluation			
Assisted by:	Ш					
	Ш			1	,	
				des +	4.00	$\sim 1$
Address:				- Alelly	Siebet,	Onens.
	Ш			20 7	7. 7. 4	000
				Kuhae	Warting	w Yerk
	Ш			Walter or	Lenlan	2
~ . <del>-</del>				x		
Attest: 7-//		,2012				
0						
(A ) Mu. 11/11	11	1/				
County Clerk	/	7		(	Governing Body	
					-	
Special Road Election held		for	Mills for	vears		

First levy in \_\_\_

MEDICINE LODGE TOWNSHIP

		Computation to	Determine Lim	nit for 2013		
	Total Tax Levy Amount in 2012 Debt Service Levy in 2012 Tax Levy Excluding Debt Service				+ \$ - - \$ - \$ -	Amount of Levy 425,229 0 425,229
	2012 Valuation Information for Va	luation Adjustme	ents:			
4.	New Improvements for 2012:			+ 452,996	-	
<ul><li>5.</li><li>6.</li></ul>	Increase in Personal Property for 2 5a. Personal Property 2012 5b. Personal Property 2011 5c. Increase in Personal Property (5a Valuation of Property that has Cha	+ - minus 5b)	1,625,271 1,656,984 ing 2012:		ā -	
7.	Total Valuation Adjustment (Sum	of 4, 5c, 6)		841,409	-	
8.	Total Estimated Valuation July 1,201	2	23,578,750	<u>)</u>		
9.	Total Valuation less Valuation Adj	ustment (8 minus	s 7)	22,737,341	_	
10.	Factor for Increase (7 divided by 9)			0.03701	-	
11.	Amount of Increase (10 times 3)				+ \$_	15,736
12.	Maximum Tax Levy, excluding de	t service, withou	it Resolution (3	plus 11)	\$ =	440,965
13.	Debt Service Levy in this 2013				_	0
14.	Maximum levy, including debt serv	ice, without a Re	esolution (12 plus	s 13)	=	440,965

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

### Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

	Budget Tax Levy	Allocation for Year 2013				
2012 Budgeted Funds	Amount for 2011	MVT	RVT	16/20M Veh	Slider	
General	10,481	767	12	104	0	
Debt Service		0	0	0	0	
Road	213,394	15,624	231	2,127	0	
		0	0	0	0	
		0	0	0	0	
Hospital	186,410	13,648	202	1,858	0	
Tort Liability	14,944	1,094	16	149	0	
		0	0	0	0	
		0	0	0	0	
		0	0	0	0	
		0	0	0	0	
Total	425,229	31,133	461	4,238	0	

County Treasurer's Motor Vehicle Estimate	31,133	e.		
County Treasurer's Recreational Vehicle Estimate		461		
County Treasurer's 16/20M Vehicle Estimate			4,238	
County Treasurer's Slider Estimate				0
Motor Vehicle Factor	0.07321			
Recreational Vehicle Factor		0.00108		
16/20M Vehicle Factor		9	0.00997	
Slider Factor				0.00000

# MEDICINE LODGE TOWNSHIP FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Г	Prior Year	Current Year	Proposed Budget	
General		Actual 2011	Estimate 2012	Year 2013	
Unencumbered Cash Balance Janu	uary 1	16,290	26,538	13,482	
Receipts:	uary i	10,270	20,550	13,102	
Ad Valorem Tax		19,758	10,481	xxxxxxxxxxxxx	
Delinquent Tax		188	10,401	AAAAAAAAAAAAAA	
Motor Vehicle Tax		2,288	1,516	767	
Recreational Vehicle Tax		33	24		
16/20 M Vehicle Tax		189	242	104	
LAVTR		107	272	0	
Slider			1	0	
Gross Earnings (Intangibles) Tax			1	0	
Gross Earnings (Intaligibles) Tax				0	
T. C. J.					
Interest on Idle Funds					
Miscellaneous	- CT-+-1 D				
Does miscellaneous exceed 10% o	of Total Red	22.456	12.264	883	
Total Receipts		22,456	12,264		
Resources Available:		38,746	38,802	14,305	
Expenditures:					
0.00		2.520	(00	(00	
Officers Pay		2,530	600		
Salaries & Wages		2,831	4,801		
Employee Benefits		1,555	7,300		
Supplies		4,572	431	431	
Equipment			353	353	
Buildings Maintenance					
Insurance					
Publication		700	2.105	2.105	
Cemetery		720	2,195		
Fed W/H & FICA			9,569	9,569	
Transfer to Spec. Mach.(No Levy)	)				
Does the General Fund have a tax					
Transfer to Spec. Mach. (Gen has					
Transfer can not exceed 25% Reso				204	
Neighborhood Revitalization Reb	ate		71	384	
Miscellaneous					
Does misc. exceed 10% of Total I	Expenditures				
Total Expenditures		12,208	25,320		
Unencumbered Cash Balance Dec		26,538		xxxxxxxxxxxxxx	
2011/2012 Budget Authori	ity Amount:[	25,320	25,320	XXXXXXXXXXXXXXX	
			-Appropriated Balance		
		Total Expendit	ure/Non-Appr Balance		
	Tax Required 10,99				
	D	Delinquent Comp Rate:	0.000	0	
		Amount of	2012 Ad Valorem Tax	10,955	

# MEDICINE LODGE TOWNSHIP FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance January		23,273	19,407
Receipts:			
Ad Valorem Tax	184,417	213,394	xxxxxxxxxxxxxx
Delinquent Tax	1,793		
Motor Vehicle Tax	8,219	13,928	15,624
Recreational Vehicle Tax	132	218	231
16/20M Vehicle Tax	2,007	2,224	2,127
Slider		4	0
Special Highway/Gasoline Tax	4,431	3,900	3,897
Sales	1,123		
Interest on Idle Funds	529		
Miscellaneous			
Does miscellaneous exceed 10% of To	tal Rec		
Total Receipts	202,651	233,668	
Resources Available:	234,337	256,941	41,286
Expenditures:			
Officers Pay	1,510	1,440	
Salaries & Wages	48,734	50,687	50,687
Employee Benefits	7,373	22,400	
Road Maintenance	64,804	55,928	
Road Materials	15,594	42,500	
Equipment	23,049	32,240	
Insurance		3,091	3,091
Noxious Weed		3,787	3,787
Fed W/H & FICA		24,023	24,023
Transfer to Special Machinery	50,000		C
Does transfer exceed 25% of Resource	s Avail		
Neighborhood Revitalization Rebate		1,438	6,883
Miscellaneous			
Does misc. exceed 10% of Total Exper	nditures		
Total Expenditures	211,064	237,534	
Unencumbered Cash Balance Dec 31	23,273		xxxxxxxxxxxxxx
2011/2012 Budget Authority A	mount: 233,418	248,645	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	<ul> <li>Appropriated Balance</li> </ul>		
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	196,248
	Delinquent Comp Rate:	0.000	(
	Amount of	2012 Ad Valorem Tax	196,248

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	370,562
Transfers from:	
Road Fund	50,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	2,671
Other	
Resources Available:	423,233
Total Expenditures	
Unencumbered Cash Balance, Dec 31	423,233

# MEDICINE LODGE TOWNSHIP FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Hospital	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	192,551	186,410	XXXXXXXXXXXX
Delinquent Tax	1,814		
Motor Vehicle Tax	21,021	14,778	13,648
Recreational Vehicle Tax	304	231	202
16/20M Vehicle Tax	2,155	2,360	1,858
Slider		4	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco			
Total Receipts	217,845	203,783	15,708
Resources Available:	217,845	203,783	15,708
Expenditures:			
Appropriation	217,845	202,527	243,225
Neighborhood Revitalization Rebate		1,256	8,270
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	217,845	203,783	251,495
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2011/2012 Budget Authority Amount:	217,845	203,783	xxxxxxxxxxxx
	Non-	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	251,495
	•	Tax Required	235,787
1	Delinquent Comp Rate:	0.000	(
		2012 Ad Valorem Tax	235,787

Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
Tort Liability	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance January 1	7,819	7,970	3,981
Receipts:			
Ad Valorem Tax	14,751	14,944	XXXXXXXXXXXXX
Delinquent Tax	124		
Motor Vehicle Tax	1,377	1,133	1,094
Recreational Vehicle Tax	20	18	16
16/20M Vehicle Tax	173	181	149
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco			
Total Receipts	16,445	16,276	1,259
Resources Available:	24,264	24,246	5,240
Expenditures:	24,204	21,210	3,210
Operating - Strong Insurance	16,294	20,164	19,738
Operating - Strong insurance	10,254	20,101	15,750
Neighborhood Revitalization Rebate		101	527
Miscellaneous			
Does misc, exceed 10% of Total Expenditures			
Total Expenditures	16,294	20,265	20,265
Unencumbered Cash Balance Dec 31	7.970	3,981	xxxxxxxxxxxx
2011/2012 Budget Authority Amount:	20,265	20,265	xxxxxxxxxxxx
201120122012		Appropriated Balance	
		re/Non-Appr Balance	
		Tax Required	
J	Delinquent Comp Rate:	0.000	0
		2012 Ad Valorem Tax	15,025
Paga No.			

Page No. 6

Pub, Gyp Kills Cremier

### NOTICE OF BUDGET HEARING

2013

# The governing body of MEDICINE LODGE TOWNSHIP BARBER COUNTY

will meet on August 7, 2012 at 4:00 P.M. at Barber County Courthouse Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Barber County Courthouse Conference Room and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	Current Year Est	imate 2012	Propo	sed Budget 2013	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2012 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	12,208	1.026	25,320	0.514	25,320	10,955	0.465
General	12,200	1.020	25,520	0.511	20,020	10,200	
Road	211,064	17.737	237,534	19.145	237,534	196,248	14.430
					251 405	225 707	10.000
Hospital	217,845	9.999	203,783	9.146		235,787	10.000
Tort Liability	16,294	0.766	20,265	0.733	20,265	15,025	1.105
0 1114 11							
Special Machinery	457 411	29.528	486,902	29.538	534,614	458,015	26.000
Totals Less: Transfers	457,411 50,000	29.328	480,902	29.336	0	430,013	20.000
Net Expenditure	407,411		486,902		534,614	1	
Total Tax Levied	422,171		425,229		XXXXXXXXXXXXX		
Total Assessed Valuation	19,899,853		20,381,433		23,578,750	1	
Township Assessed Valuation			20,501,155		13,599,903	1	
Township Assessed Valuation	Ciny					•	
Outstanding Indebtedness,							
Jan 1	2010		2011		2012	_	
G.O. Bonds	0		0		0	]	
Other	0		0		0	1	
Lease Purchase Principal	0		0		0	1	
Total	0		0		0	]	
*Tax rates are expressed in a	mills.						

Betty Scelest Dies

Page No. 7

## MEDICINE LODGE TOWNSHIP

# 2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	10,955	0.465	384
Debt Service			
Road	196,248	8.323	6,883
Hospital	235,787	10.000	8,270
Tort Liability	15,025	0.637	527
TOTAL	458,015	19.425	16,064

2012 July 1 Valuation: 23,578,750

Valuation Factor: 23,578.750

Neighborhood Revitalization Subj to Rebate: 827,007

Neighborhood Revitalization factor: 827.007

<sup>\*\*</sup>This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

#### TOWNSHIP RESOLUTION

RESOI	JUTION NO.	1
INDOUI	JULION NO.	

A resolution expressing the property taxation policy of the Board of MEDICINE LODGE TOWNSHIP with respect to financing the 2013 annual budget for MEDICINE LODGE TOWNSHIP, BARBER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 MEDICINE LODGE TOWNSHIP budget exceed the amount levied to finance the 2012 MEDICINE LODGE TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, MEDICINE LODGE TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of MEDICINE LODGE TOWNSHIP of BARBER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 MEDICINE LODGE TOWNSHIP budget as

Adopted this \_\_\_17\_\_\_\_ day of \_\_\_\_July\_\_\_\_\_, 2012 by the MEDICINE LODGE TOWNSHIP Board, BARBER COUNTY, Kansas.

MEDICINE LODGE TOWNSHIP Board

, Trustee

Treasurer

Clerk

(Attach a signed copy to the budget)

### **PROOF OF PUBLICATION** STATE OF KANSAS. BARBER COUNTY

#### Kevin Noland

of lawful age, being duly sworn upon oath states that he is the Publisher of



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on	July	23, 2012	
2nd Publication was made on			
3rd Publication was made on			
4th Publication was made on			
5th Publication was made on			
6th Publication was made on			

Publication Fees \$ \_\_\_\_\_\_

SUBSCRIBED and sworn before me this 2 day of July 20 12

(Notary Public)

My commission expires:

# NOTARY PUBLIC - State of Kansas RONDA M. NOLAND My Appt. Expires

#### **PUBLIC NOTICE** Published in The Gyp Hill Premiere Monday, July 23, 2012

NOTICE OF BUDGET HEARING

MEDICINE LODGE TOWNSHIP

BABER COUNTY

will neet on August 7, 2012 at 4:00 P.M. at Barber County Courthouse Conference Room for the purpose of hearing and answering objections of texpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Barber County Courthouse Conference Room and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	hial 2011	Current Year Est	mate 2012	Proposed Budget 2013		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	12,208	1.026	25,320	0.514	25,320	10,955	0.465
MARKET PHICAGOGO FOR	and the second	<b>65克、狗科</b> 门	A Property of the same	19,145	237,534	196,248	14.430
Road	211,064	17,737	237,534	19.145	237,334	2,50,240	14.15
4.1 (0) 104 114 115		0.000	203,783	9.146	251,495	235,787	10.000
Hospital	217,845 16,294	9.999 0.766	203,783	0.733	20,265	15,025	1.10
Tort Liability	70,294	AMAIN	Paralle Paris Capital	galati iya	party age of the	openin as not	40 m
STREET, WITTER TORIGINAL	SCORE PROPERTY.	TRANS68	Casa Casa Sans Danie	d's to the	and the many	\$10 plan \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$10	120
THE RESERVE AND ADDRESS OF THE PARTY OF THE	Assert Alton.	unitario k	由于国家中国		2010年1月1日1日		
		100000			DATE AND LOSS OF	CONTRACTOR.	The Mark
and the state of t	A 575V3/15 17	CONTRACTOR OF THE	STATE TO STATE OF	CHEMOSE HAVE	7.0	初至各位和政治	March 1988
<b>计算符件的 推荐的 计一种</b>	CA SUPER	200	京 京新星 等。	學 25 · 图 2	September 1		a de la
Special Machinery	The second second		20 11年 00	MERNING	534.614	458,015	26.00
Totals	457,411	29.528	486,902	29.538	534,614	438,013 [	20.00
Less: Transfers	50,000	图為 無場。理	0	Carried St.	534,614	<b>国际上下</b>	
Net Expenditure	407,411		486,902		XXXXXXXXXXXXXX	Mary Laboratory	
Total Tax Levied	422,171		425,229		23,578,750		3763
Total Assessed Valuation	19,899,853		20,381,433		13,599,903		
Township Assessed Valuation	Only				13,399,903		

Jan 1 G.O. Bo