

CERTIFICATE

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

Medora Township, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2013; and (3) the

Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

2013 Adopted Budget			
County	Amount of 2012	Budget Authority	Page
Clerk's	Ad Valorem Tax	for Expenditures	No.
Use Only			

General	79-1962	6	4,450	3,841	.327
Road	68-518c	7	165,010	142,440	12.138
Non-Budgeted Funds					
Special Machinery		7			
Totals	xxxxxxx		169,460	146,281	
Budget Summary		9			
Neighborhood Revitalization Rebate					
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	Nov. 1, 2012 Valuation				
	11,734,914				

FILED

SEP 08 2012

Shawn H. Dugan
COUNTY CLERK

Assisted by:

Swindoll, Janzen, Hawk & Loyd

Address:

129 W 2nd, Suite A

Hutchinson, KS 67501

Attest: 2013

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.

First levy in _____

Computation to Determine Limit for

1. Total Tax Levy Amount in -1
2. Debt Service Levy in -1
3. Tax Levy Excluding Debt Service

-1 Valuation Information for Valuation Adjustments:

4. New Improvements for -1:

5. Increase in Personal Property for -1:

- 5a. Personal Property -1

- 5b. Personal Property -2

- 5c. Increase in Personal Property (5a minus 5b)

6. Valuation of Property that Changed in Use during -1:

7. Total Valuation Adjustment (Sum of 4, 5c, 6)

8. Total Estimated Valuation July 1, -1

9. Total Valuation less Valuation Adjustment (8 minus 7)

10. Factor for Increase (7 divided by 9)

11. Amount of Increase (10 times 3)

12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)

13. Debt Service Levy in this

14. Maximum levy, including debt service, without a Resolution (12 plus 13)

If the budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

146,978

\$ 146,978

+ \$ 4,895

-0.03445

-11,344,588

11,735,407

-390,819

+ 111,632

+ 97,192

533,976

- 474,927

436,784

+ 181,995

\$ 142,083

\$ 142,083

Amount of Levy

E-Mailed
S. Seitz

145,726

3646

0.02566

11,441,780

293,627

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	3,731	729	18	15	0
Road	138,352	27,014	684	569	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	142,083	27,743	702	584	0

County Treasurer's Motor Vehicle Estimate

27,743

County Treasurer's Recreational Vehicle Estimate

702

County Treasurer's 16/20M Vehicle Estimate

584

County Treasurer's Slider Estimate

0

Motor Vehicle Factor

0.19526

Recreational Vehicle Factor

0.00494

16/20M Vehicle Factor

0.00411

Slider Factor

0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
G.O. Bonds					Interest	Principal	Interest	Principal	Interest	Principal
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	3,666	2,819	0
Receipts:			
Ad Valorem Tax	3,500	3,582	xxxxxx
Delinquent Tax	117		
Motor Vehicle Tax	721	811	729
Recreational Vehicle Tax	19	20	18
16/20 M Vehicle Tax	16	18	15
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Refunds and Reimbursements			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,373	4,431	762
Resources Available:	8,039	7,250	762
Expenditures:			
Officers Pay	1,925	1,000	1,000
Payroll Taxes			
Supplies		100	100
Professional Services	1,150	1,200	1,200
Legal Publications	185	400	400
Insurance	1,960	3,000	1,750
Repairs		1,550	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,220	7,250	4,450
Unencumbered Cash Balance Dec 31	2,819	0	xxxxxx
2011/2012 Budget Authority Amount:	4,575	7,700	xxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
4.00%			
Delinquent Comp Rate:			
Amount of 2012 Ad Valorem Tax			
			3,841

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget		Road	
Unencumbered Cash Balance January 1	32,361	Prior Year Actual 2011	Current Year Estimate 2012
Proposed Budget Year 2013	21,325		
0			
Receipts:			
Ad Valorem Tax	132,857	132,818	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,408		
Motor Vehicle Tax	27,341	30,828	27,014
Recreational Vehicle Tax	697	763	684
16/20M Vehicle Tax	621	703	569
Slider			0
Special Highway/Gasoline Tax	3,972	3,500	
FEMA Reimbursements			
Reimbursements & refunds			
Interest on Idle Funds	22		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	169,918	168,612	28,267
Resources Available:	202,279	189,937	28,267
Expenditures:			
Officers Pay		1,000	0
Salaries & Wages	33,982	37,000	37,000
Road Materials	29,943	72,092	52,010
Fuel & Oil	21,614	17,000	22,000
Contract Services	40,469	25,000	41,000
Repairs	12,893	10,000	13,000
Professional Fees		1,000	0
Equipment / Lease Purchase Payments	39,423	25,000	0
Insurance			
Other	2,629	1,845	0
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	180,954	189,937	165,010
Unencumbered Cash Balance Dec 31	21,325	0	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	173,151	190,092	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 4.00%			
Amount of 2012 Ad Valorem Tax			
142,440			
5,697			
136,743			
165,010			
See Tab A			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 4.00%			
Amount of 2012 Ad Valorem Tax			
142,440			

See Tab A

Special Machinery
K.S.A. 68-141g

Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of
Medora Township, Kansas
Reno County

will meet on August 27, 2012 at 8:00 PM at Medora Grade School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Medora Grade School and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures
General	5,220	0.328	7,250	0.327	4,450
Road	180,954	12.450	189,937	12.138	165,010
Non-Budgeted Funds					
Special Machinery					
Totals	186,174	12.778	197,187	12.465	169,460
Less: Transfers	0		0		0
Net Expenditure	186,174		197,187		169,460
Total Tax Levied	140,164		142,083		xxxxxxx
Assessed Valuation:					
Township	10,956,782		11,398,636		11,735,407
Outstanding Indebtedness,					
Jan 1	0		0		0
G.O. Bonds	0		0		0
Other	0		0		0
Lease Purchase Principal	39,998		20,329		0
Total	39,998		20,329		0

*Tax rates are expressed in mills.

Township Officer