

RECEIVED
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CERTIFICATE

2013

SHAWNEE COUNTY CLERK

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of

Menoken Township

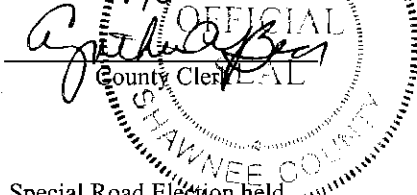
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	495,540	307,914	13,860 13,853
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7			
Special Machinery		7			
Totals		xxxxxx	495,540	307,914	13,860 13,853
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	22,216,296 = 22,227,478				
	Nov. 1, 2012 Valuation				

Assisted by:
Shawnee County Clerk's Office

Address:
200 SE 7th Street Room 107
Topeka, KS 66603
Email:

Attest:



Walter Estola Trustee
Robert J. Miller Treasurer
Betty B. Waller Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Menoken Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>311,467</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>311,467</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>78,612</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>1,464,369</u>	
5b. Personal Property 2011	- <u>1,594,468</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>18,570</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>97,182</u>	
8. Total Estimated Valuation July 1, 2012	<u>22,204,597</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>22,107,415</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00440</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1,369</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>312,836</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>312,836</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Menoken Township
Shawnee County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	311,467	32,520	592	775
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	311,467	32,520	592	775

County Treasurer's Motor Vehicle Estimate

32,520

County Treasurer's Recreational Vehicle Estimate

592

County Treasurer's 16/20M Vehicle Estimate

775

Motor Vehicle Factor

0.10441

Recreational Vehicle Factor

0.00190

16/20M Vehicle Factor

0.00249

2013

Menoken Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	50,000	-	-	80-122
Road	Special Machinery	-	-	-	
Total		50,000	0	0	
Adjustments*					
Adjusted Totals		50,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Menoken Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	142,307	149,072	93,341
Receipts:			
Ad Valorem Tax	297,800	311,467	xxxxxxxxxxxxxx
Delinquent Tax	14,089		
Motor Vehicle Tax	32,875	32,027	32,520
Recreational Vehicle Tax	606	600	592
16/20 M Vehicle Tax	765	758	775
LAVTR			0
Gross Earnings (Intangibles) Tax			0
City County Highway	32,165	35,503	35,198
Cemetery	34,119	25,000	25,000
Reimbursement	3,120		
Election	50	100	
Permit			
Building			
Culverts	100	150	200
Interest on Idle Funds	312		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	416,001	405,605	94,285
Resources Available:	558,308	554,677	187,626
Expenditures:			
Parts & Repairs	21,329	20,000	21,000
Officers Pay	4,174	4,425	4,425
Salaries & Wages	78,437	70,000	78,437
Employee Benefits	46,926	47,000	47,000
Supplies	34,322	17,000	20,000
Equipment	1,424	45,853	60,000
Buildings Maintenance		500	500
Insurance & Bonds	20,132	35,000	22,000
Road Materials	121,884	158,288	199,028
Cemetery	19,456	20,000	20,000
Operations	1,374	120	
Accounting	2,269	2,400	2,400
Weeds	750	750	750
General Fund Expenditures	6,759	40,000	20,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	50,000		
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	409,236	461,336	495,540
Unencumbered Cash Balance Dec 31	149,072	93,341	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	481,256	471,336	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			495,540
Tax Required			307,914
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			307,914

Menoken Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount	0	0	XXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			0

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	124,943
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	50,000
Interest on Idle Funds	253
Other	
Resources Available:	175,196
Total Expenditures	
Unencumbered Cash Balance, Dec 31	175,196

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 30, 2012.

NOTICE OF BUDGET HEARING

The governing body of
Menoken Township
Shawnee County

will meet on August 8th, 2012 at 8:00 AM at Prairie Home Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Prairie Home Cemetery and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	409,236	13.858	461,336	13.867	495,540	307,914	13.867
Debt Service							
Library							
Road							
Special Machinery							
Totals	409,236	13.858	461,336	13.867	495,540	307,914	13.867
Less: Transfers	50,000		0		0		
Net Expenditure	359,236		461,336		495,540		
Total Tax Levied	313,722		311,467		XXXXXXXXXXXX		
Assessed Valuation:							
Township	22,639,170		22,462,624		22,204,597		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Walter Stoffe
Trustee