

Miami Township

County of Reno)  
State of Kansas)ss,

### PROOF OF PUBLICATION

STEPHEN GREEN, being duly sworn, says on his oath that he is publisher of

### THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 8-16, 2012 and the last publication in the issue of 8-16, 2012.

  
PUBLISHER

Subscribed and sworn to before me this 21 day of August, 2012.



Notary Public

FILED

AUG 23 2012

  
COUNTY CLERK

My commission expires 2-23-16  
KAREN KALMAR  
Notary Public  
State of Kansas  
My Commission Expires 2-23-16

(First published in The Record August 16, 2012)

#### NOTICE OF BUDGET HEARING

The governing body of  
Miami Township  
Reno County

will meet on August 27, 2012 at 8:00 PM at Gary Ossling residence, 33909 W Sun City Rd, Turon, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Gary Ossling residence, 33909 W Sun City Rd, Turon, KS and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	22,997	6.765	27,564	8.263	22,310	27,268	8.263
Road	27,842	11.679	25,839	10.678	28,157	21,643	10.678
Cemetery	1,618		10,900		92,692		
Special Machinery							
Totals	52,457	18.444	64,303	19.441	150,164	49,411	19.441
Less: Transfers	13,860		0		0		
Net Expenditure	38,597		64,303		150,164		
Total Tax Levied	43,322		47,177		XXXXXXXXXXXXXXX		
Total Assessed Valuation	3,061,117		3,037,491		3,168,845		
Township Assessed Valuation Only					2,026,934		

#### Outstanding Indebtedness

	2010	2011	2012
Jan 1	0	0	0
O.O. Bonds	0	0	0
Other	5,382	0	169,316
Lease Purchase Principal	5,382	0	169,316
Total	5,382	0	169,316

\*Tax rates are expressed in mills

/s/ Gary Ossling  
Township Officer

# CERTIFICATE

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

## Miami Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013					
Alloc of MVT, RVT, 16/20M Vehicles & Slider					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund K.S.A.					
General	79-1962	6	29,310	27,768	8,760 T+C
Road	68-518c	7	28,157	21,643	10,672 T+C
Cemetery	12-1405	8	92,697		
Special Machinery					
Totals			150,164	49,411	
Budget Summary					
Neighborhood Revitalization					
Resolution					
Final Assessed Valuation:					
Miami Township					
City of Turon					
0					
Total Assessed Valuation					
Nov. 1, 2012 Valuation					

Assisted by:

BSE LLC

Address:

129 W 2nd, Suite A

Hutchinson, KS 67501

Attest: \_\_\_\_\_, 2012

*Dan Dunning*  
*Jeff Schwertges*  
Governing Body

County Clerk

Special Road Election held \_\_\_\_\_ for \_\_\_\_ Mills for \_\_\_\_ years.  
First levy in \_\_\_\_\_.

FILED

AUG 28 2012

## Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>47,177</u> ✓
2. Debt Service Levy in 2012	- \$	<u>          </u>
3. Tax Levy Excluding Debt Service	\$	<u>47,177</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2012:	+ <u>27,982</u> -	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>54,096</u>	
5b. Personal Property 2011	- <u>63,547</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>11,978</u> ✓	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>39,960</u> ✓	
8. Total Estimated Valuation July 1, 2012	<u>3,168,845</u> ✓	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,128,885</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01277</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>603</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>47,780</u>	
13. Debt Service Levy in this 2013	<u>          </u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>47,780</u> ✓	dp

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider**

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	26,617	1,252	12	50	0
Road	20,560	967	10	39	0
Cemetery		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	47,177	2,219	22	89	0

County Treasurer's Motor Vehicle Estimate 2,219County Treasurer's Recreational Vehicle Estimate 22County Treasurer's 16/20M Vehicle Estimate 89County Treasurer's Slider Estimate 0Motor Vehicle Factor 0.04704Recreational Vehicle Factor 0.0004716/20M Vehicle Factor 0.00189Slider Factor 0.00000

## Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Road	Special Machinery	13,860	-	-	68-141g
Total		13,860	0	0	
Adjustments*					
Adjusted Totals		13,860	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Grader	6/27/12	60	2.936	169,316	169,316	3,677	12,000
<b>Total</b>					<b>169,316</b>	<b>3,677</b>	<b>12,000</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

State of Kansas

Township

Adopted Budget

**General**

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	3,606	3,559	2,091
Receipts:			
Ad Valorem Tax	19,594	25,286	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,188		
Motor Vehicle Tax	2,095	449	1,252
Recreational Vehicle Tax	23	12	12
16/20 M Vehicle Tax	50	62	50
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax		287	81
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>22,950</b>	<b>26,096</b>	<b>1,395</b>
<b>Resources Available:</b>	<b>26,556</b>	<b>29,655</b>	<b>3,486</b>
Expenditures:			
Officers Pay	1,884	600	1,900
Salaries & Wages	7,819		8,000
Payroll Taxes	1,810	2,500	2,000
Fuel & Oil	1,703	4,000	2,000
Contract Services	5,978	6,595	6,000
Utilities and Telephone	340	200	400
Legal Publications	28	100	100
Professional Services	500	600	600
Repairs	111	6,000	3,210
Road Materials		3,769	2,000
Postage & Supplies	26	200	100
Insurance	2,641	3,000	3,000
Other	157		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>22,997</b>	<b>27,564</b>	<b>29,310</b>
Unencumbered Cash Balance Dec 31	3,559	2,091	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	22,995	27,564	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			29,310
Tax Required			25,824
Delinquent Comp Rate: 7.00%			1,944
Amount of 2012 Ad Valorem Tax			27,768

**See Tab A**

# FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

State of Kansas

Township

2013

Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	1,481	3,149	2,213
Receipts:			
Ad Valorem Tax	21,584	19,532	xxxxxxxxxxxxxx
Delinquent Tax	1,317		
Motor Vehicle Tax	1,334	489	967
Recreational Vehicle Tax	13	14	10
16/20M Vehicle Tax	78	68	39
Slider			0
Special Highway/Gasoline Tax	5,184	4,800	4,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>29,510</b>	<b>24,903</b>	<b>5,816</b>
<b>Resources Available:</b>	<b>30,991</b>	<b>28,052</b>	<b>8,029</b>
Expenditures:			
Officers Pay		0	
Salaries & Wages	3,005	4,000	3,500
Fuel & Oil	3,447	4,000	3,500
Road Materials	1,112	2,139	657
Utilities			
Contract Services	4,019	4,000	5,000
Repairs	1,108	1,500	2,000
Spraying / Chemicals	1,291	500	1,500
		9,700	12,000
Transfer to Special Machinery	<b>13,860</b>		
Does transfer exceed 25% of Resources Avail	Exceeds 25%		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>27,842</b>	<b>25,839</b>	<b>28,157</b>
Unencumbered Cash Balance Dec 31	3,149	2,213	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	27,842	25,739	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			28,157
Tax Required			20,128
Delinquent Comp Rate: 7.00%			1,515
Amount of 2012 Ad Valorem Tax			21,643

See Tab C

<b>Special Machinery</b> K.S.A. 68-141g	2011 Actual
Unencumbered Cash Balance, Jan 1	1,739
Transfers from:	
Road Fund	13,860
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	807
Other	
<b>Resources Available:</b>	<b>16,406</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>16,406</b>

Exceeds 25% of Resources Available



Miami Township  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Cemetery	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	105,118	103,597	92,697
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Slider			0
Interest on Idle Funds	97		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>97</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>105,215</b>	<b>103,597</b>	<b>92,697</b>
Expenditures:			
Salaries & Wages	626	4,000	3,000
Contract Services	305	5,000	4,000
Chemicals & Spraying		200	200
Fuel & Oil		200	200
Repairs	687	1,500	1,000
Cemetery Improvements			
Reserve for Pertetual Care			84,297
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,618</b>	<b>10,900</b>	<b>92,697</b>
Unencumbered Cash Balance Dec 31	103,597	92,697	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	88,300	98,717	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			92,697
Tax Required			0
Delinquent Comp Rate: 7.00%			0
Amount of 2012 Ad Valorem Tax			0

**NOTICE OF BUDGET HEARING**

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**Miami Township**  
**Reno County**

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Cemetery	1,618		10,900		92,697		
Special Machinery							
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Less: Transfers	13,860		0		0		
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Total Assessed Valuation	3,061,117		3,037,491		3,168,845		
Township Assessed Valuation Only					2,026,934		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	5,389	0	169,316
Total	5,389	0	169,316

\*Tax rates are expressed in mills.

Township Officer

*TOWNSHIP RESOLUTION*

**RESOLUTION NO. 2012-1**

*A resolution expressing the property taxation policy of the Board of Miami Township*

*with respect to financing the 2013 annual budget for Miami Township , Reno County , Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Miami Township budget exceed the amount levied to finance the 2012 Miami Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

**Whereas**, Miami Township provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Miami Township of Reno County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Miami Township budget as defined above.

Adopted this 27th day of August, 2012 by the Miami Township Board, Reno County, Kansas.

Miami Township Board

  
\_\_\_\_\_, Trustee

  
\_\_\_\_\_, Treasurer

  
\_\_\_\_\_, Clerk

(Attach a signed copy to the budget)