

CERTIFICATE

2013

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of

Mill Creek Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2013; and (3) the

Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	5,490	5,031	668
Debt Service	10-113			
Library	12-1220			
Road	68-518c	13,700	12,674	6,021
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Non-Budgeted Funds				
Special Machinery				
Totals	XXXXXX	19,190	17,705	6,669
Budget Summary	0			
Neighborhood Revitalization		Is a Resolution required?	No	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Mill Creek Township	2,111,965			
Lake Wabaunsee Improvement D	5,415,681			
C				
Total Assessed Valuation	7,527,646			
	Nov. 1, 2012 Valuation			

Assisted by:

Address:

Email:

Attest: October 18, 2012

Shirley A. Savage
County Clerk

Governing Body

Matthew Anderson

Special Road Election held
First levy in

for Mills for years.

77B7
David Shongant

NOTICE OF BUDGET HEARING

The governing body of
Mill Creek Township
Wabaunsee County

will meet on August 23, 2012 at 7:00 PM at David Gronquist's residence at 22843 Hessdale Rd., Alma, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at David Gronquist residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	6,866	0.679	6,140	0.814	5,490	5,031	0.670
Debt Service							
Library							
Road	18,155	6.477	14,710	6.824	13,700	12,674	6.001
Special Road							
Noxious Weed							
Fire Protection							
	3,244						
Non-Budgeted Funds	4,583						
Special Machinery	1,338						
Totals	34,186	7.156	20,850	7.638	19,190	17,705	6.671
Less: Transfers	4,461		2,600		2,600		
Net Expenditure	29,725		18,250		16,590		
Total Tax Levied	16,699		17,604		XXXXXXXXXXXXXX		
Total Assessed Valuation	6,877,795		6,896,886			7,511,923	
Township Assessed Valuation Only						2,111,965	

Outstanding Indebtedness,

	2010	2011	2012
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

David Gronquist
Treasurer

David Gronquist

2013

Mill Creek Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA		Special Equip. Reserve		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,244	Cash Balance Jan 1	55,717	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		58,961
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		interest	622							
Total Receipts	0	Total Receipts	622	Total Receipts	0	Total Receipts	0	Total Receipts	0	622
Resources Available:	3,244	Resources Available:	56,339	Resources Available:	0	Resources Available:	0	Resources Available:	0	59,583
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
	3,244	Equip. reimbursement	1,339							
Total Expenditures	3,244	Total Expenditures	1,339	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	4,583
Cash Balance Dec 31	0	Cash Balance Dec 31	55,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	55,000

** Note: These two block figures should agree.

Page No.

Mill Creek Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	30	49	45
Receipts:			
Ad Valorem Tax	11,837	12,023	xxxxxxxxxxxxxx
Delinquent Tax	43		
Motor Vehicle Tax	961	863	837
Recreational Vehicle Tax	3	4	5
16/20M Vehicle Tax	162	142	139
Special Highway/Gasoline Tax	2,046	1,674	0
Transfer from General	3,122		
Interest on Idle Funds			
Miscellaneous		0	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,174	14,706	981
Resources Available:	18,204	14,755	1,026
Expenditures:			
Officers Pay	1,200	1,200	1,200
Salaries & Wages	3,188	4,000	4,000
Equipment repair/supplies	3,221	2,500	2,500
Road Maintenance	969	3,010	2,500
Road Materials	9,577	4,000	3,500
Equipment			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	18,155	14,710	13,700
Unencumbered Cash Balance Dec 31	49	45	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	14,525	14,710	xxxxxxxxxxxxxx

See Tab A

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	13,700
Tax Required	12,674
Delinquent Comp Rate:	0.0%
Amount of 2012 Ad Valorem Tax	12,674

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	55,717
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	622
Other	
Resources Available:	56,339
Total Expenditures	1,338
Unencumbered Cash Balance, Dec 31	55,001

Mill Creek Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	557	1	2
Receipts:			
Ad Valorem Tax	4,548	5,581	XXXXXXXXXXXXXXXXXX
Delinquent Tax	95		
Motor Vehicle Tax	264	398	389
Recreational Vehicle Tax	4	2	3
16/20 M Vehicle Tax	30	65	65
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Transfer from Special Equipment	1,339		
Interest on Idle Funds	30	95	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,310	6,141	457
Resources Available:	6,867	6,142	459
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment		1,000	
Budget prep.and mowing	450	0	450
Insurance	1,914	2,000	2,000
Tax withholding	681	1,140	1,040
Publications	99	100	100
Transfer to road	3,122		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy	yes	yes	
Transfer to Spec. Mach.(Gen has Levy)		1,300	1,300
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,866	6,140	5,490
Unencumbered Cash Balance Dec 31	1	2	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	6,475	6,200	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		5,490
	Tax Required		5,031
Delinquent Comp Rate:	0.0%		0
	Amount of 2012 Ad Valorem Tax		5,031

Mill Creek Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Special Equipment	General	1,339			
General	Special Machinery	-	-	-	
General	Special Machinery	-	1,300	1,300	80-122
Road	Special Machinery	-	-	-	
General	Road	3,122			
General	Special Equipment		1,300	1,300	80-122
	Total	4,461	2,600	2,600	
	Adjustments*				
	Adjusted Totals	4,461	2,600	2,600	

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Mill Creek Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RV/T	16/20M Veh
General	5,581	389	3	65
Debt Service		0	0	0
Library		0	0	0
Road	12,023	837	5	139
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	17,604	1,226	8	204

County Treasurer's Motor Vehicle Estimate 1,226

County Treasurer's Recreational Vehicle Estimate 8

County Treasurer's 16/20M Vehicle Estimate 204

Motor Vehicle Factor 0.06964

Recreational Vehicle Factor 0.00045

16/20M Vehicle Factor 0.01159

Mill Creek Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>17,604</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>17,604</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>34,615</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>310,696</u>	
5b. Personal Property 2011	- <u>302,916</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>7,780</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>991</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>43,386</u>	
8. Total Estimated Valuation July 1, 2012	<u>7,511,923</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>7,468,537</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00581</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>102</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>17,706</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>17,706</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks Budget Information for 2013:

Assessed Valuation for 2012:	
Township	2,111,965
Lake Wabaussee Improvement District	5,399,958
0	
Total Assessed Valuation for 2012	7,511,923
New Improvements for 2012:	
Township	2,268
Lake Wabaussee Improvement District	32,547
0	
Total New Improvements for 2012	34,815
Personal Property excluding oil, gas, and mobile homes- 2012:	
Township	17,268
Lake Wabaussee Improvement District	293,428
0	
Total Personal Property excluding oil, gas, and mobile homes for 2012	310,696
Property that has changed in use for 2012:	
Township	
Lake Wabaussee Improvement District	991
0	
Total Property that has changed in use for 2012	991
Personal Property excluding oil, gas, and mobile homes- 2011:	
Township	27,527
Lake Wabaussee Improvement District	275,389
0	
Total Personal Property excluding oil, gas, and mobile homes for 2011	302,916
Gross earnings (intangible) tax estimate for 2013	
Neighborhood Revitalization for 2013	

Actual Tax Rates for the 2012 Budget:

Fund	Rate
General	0.814
Debt Service	
Library	
Road	6.824
Special Road	
Noxious Weed	
Fire Protection	
0	
0	
0	
0	
0	
Total	7.638

Final Assessed Valuation from the November 1, 2011 Abstract:

Township	1,761,764
Lake Wabaussee Improvement District	5,135,122
0	
Total Final Assessed Valuation from the November 1, 2011 Abstract:	6,896,886

From the County Treasurer's Budget Information - 2013 Budget Year Estimates:

Township estimates:	
Motor Vehicle Tax Estimate	1,060
Recreational Vehicle Tax Estimate	3
1620 M Vehicle Tax	199
1st Third Class City estimates: ***	
Motor Vehicle Tax Estimate	166
Recreational Vehicle Tax Estimate	5
1620 M Vehicle Tax	5
2nd Third Class City estimates: ***	
Motor Vehicle Tax Estimate	
Recreational Vehicle Tax Estimate	
1620 M Vehicle Tax	
LAVTR	
Special Highway/Gasoline Tax	

*** Note: These estimates are only completed if the County Treasurer provides a breakout from the Township.

Computation of Delinquency

Actual Delinquency for -3 Tax - (rate .01213 = 1.213%, key in 1.2)	0.0%
Delinquency % used in this budget will be shown on all fund pages with a tax levy	0.0%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2011 Budget Certificate Page

Funds	2011 Expenditure Amount	Budget Authority
General		6,475
Debt Service		
Library		
Road		14,525
Special Road		
Noxious Weed		
Fire Protection		
0		
0		
0		
0		
0		
0		
0		
0		
0		

Note: If the 2011 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Input sheet for Township1 budget form**Note: The green shaded areas will automatically expand.****Enter Township Name followed by 'Township'**Mill Creek TownshipWabaunsee County**Enter name of first Third Class City**Lake Wabaunsee Improvement District**Enter name of second Third Class City****Enter year being budgeted (YYYY)**2013**Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.****Note: All amounts are to be entered in as whole numbers only.****The input for the following comes directly from the 2012 Budget, Certificate Page:*****If amended, then use the amended figures.*****Fund name for all funds with a tax levy:**

	<u>Statute</u>	<u>2012</u> *Expenditures*	<u>2011</u> Ad Valorem Tax
General	79-1962	6,200	5,581
Debt Service	10-113		
Library	12-1220		
Road	68-518c	14,710	12,023
Special Road	80-1413		
Noxious Weed	2-1318		
Fire Protection	80-1503		
Total Ad Valorem Tax for 2012			17,604

Other Fund Names:

20,910

Total Expenditures for 2012**Non-budgeted funds:**

1	FEMA
2	Special Equip. Reserve
3	
4	
5	

The input for the following comes directly from**the 2012 Budget, Budget Summary Page:****2010 Tax Rate****(2011 Column)**

General
Debt Service
Library
Road

0.679
6.477

Special Road
Noxious Weed
Fire Protection
0
0
0
0
0

7.156

Total 2010 Tax Levy Rate

Total Tax Levy (2011 budget column)

16,699

Assessed Valuation (2011 budget column):

6,877,795

Outstanding Indebtedness, January 1:

2010

2011

G.O. Bonds		
Other		
Lease Purchase Principal		

(Published In The Wabaunsee County Signal-enterprise
Thursday, August 9, 2012)

NOTICE OF BUDGET HEARING

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Mill Creek Township
Wabaunsee County

will meet on August 23, 2012 at 7:00 PM at David Gronquist's residence at 22843 Hessdale Rd., Alma, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at David Gronquist residence and will be available at this hearing.

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Library							
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	3,244						
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Total Assessed Valuation	6,877,795		6,896,886		7,511,923		
Township Assessed Valuation Only					2,111,965		

Outstanding Indebtedness

	2010	2011	2012
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

David Gronquist
Treasurer

David Gronquist