#### CERTIFICATE

To the Clerk of Cherokee County, State of Kansas

We, the undersigned, officers of

<u>Mineral Township</u> certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013	Adopted Budget	
Table of Contents:		Page	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		No.	for Expenditures		Use Only
Computation to Determine Li Alloc of MVT, RVT, and 16/	mit for 2013	2			
Alloc of MV1, RV1, and 16/	20M Vehicles				
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
Fund	K.S.A.				
General	79-1962	6	18,059	9,022	3.180
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery Totals		XXXXXXX	18,059	9,022	3. 180
Budget Summary		7			
Neighborhood Revitalization	Rebate		Is a Resolution required?	No	]
Resolution					
Final Assessed Valuation:	County Clerk's	Use Only	1		
Township	2.837.	326	1		
	Nov. 1, 2012		0		
Assisted by:			H. O	1/ 1/2	C1 / 17
Carolyn Brock			Naria Your	ylound 7	19-10
Surviji Dioon		-	Night	7	
Address:	and the second second second		Masur W.	add an	ly 9-20
612 SW Terrace Ave			10 mariles	- The	n
Topeka KS 66611		- 1	Kallanti,	n. 7-9	-12-
Email:		-	spraw a		1
brockck@sbcglobal.net		-			
	2012				
Attest:	2012				

First levy in

.

	Mineral Township		2013
	<b>Computation to Determine Limit for 2013</b>		
2.	Total Tax Levy Amount in 2012+Debt Service Levy in 2012-Tax Levy Excluding Debt Service-	- \$ - - - - - - - - - - - - - - - - - -	Amount of Levy 9,007 0 9,007
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: +		
5. 6.	Increase in Personal Property for 2012:     5a. Personal Property 2012   +     5b. Personal Property 2011   -     5c. Increase in Personal Property (5a minus 5b)   +     Valuation of Property that Changed in Use during 2012:   +     0   0		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 4,451		
8.	Total Estimated Valuation July 1,2012 2,687,550		
9.	Total Valuation less Valuation Adjustment (8 minus 7)   2,683,099		
10.	Factor for Increase (7 divided by 9) 0.00166		
11.	Amount of Increase (10 times 3)	- \$	15_
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	9,022
13.	Debt Service Levy in this 2013		. 0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		9,022
	If the 2012 hudget includes tay lowing exceeding the total on line 14 year	1001	act

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2013

<b>Budgeted Funds</b>	Budget Tax Levy	Allocation for Proposed Year 2013					
for 2012	Amount for 2013	MVT	RVT	16/20M Veh			
General	9,007	646	14	138			
Debt Service	0	0	0	0			
Library	0	0	0	0			
Road	0	0	0	0			
	0	0	0	0			
	0	0	0	0			
	0	0	0	0			
	0	0	0	0			
	0	0	0	0			
	0	0	0	0			
Total	9,007	646	14	138			
County Treasurer's Motor County Treasurer's Recrea County Treasurer's 16/20	ational Vehicle Estimate	646	14	1			
Motor Vehicle Factor		0.07172					
	Recreational Vehicle Fac	tor	0.00155				
		16/20M Vehicle Factor		0.015			

## Allocation of Motor, Recreational, and 16/20M Vehicle Tax

# Mineral Township

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-			
General	Special Machinery				
			-	-	(*************************************
Road	Special Machinery	-			
		-			
en eta eraz.					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

# Schedule of Transfers

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

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Mineral Township Cherokee County

### STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Dat	te Due		int Due		unt Due 13
Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0	an a		0	0	0	0
<b>Total Indebtedness</b>				0			0	0	0	0

### STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract	Term of Contract	Interest Rate	Total Amount Financed	Principal Balance On	Payments Due 2012	Payments Due 2013
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2012	2012	2013
					-		
				Total	0	0	

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2013

# Mineral Township

2013

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	20,933	15,747	8,039
Receipts:			
Ad Valorem Tax	9,024	9,007	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	799	854	646
Recreational Vehicle Tax	17	17	14
16/20 M Vehicle Tax		138	138
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Equipment-Mower	1,389		
Crops		225	200
Lots Sales		50	
Grave Spotting Fee	130	80	
Donations			
Interest on Idle Funds	7	6	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	11,366	10,377	998
Resources Available:	32,299	26,124	9,037
Expenditures:			
Mowing	5,000	5,100	5,100
Budget & Publication	179	135	200
Fire Protection	4,225	4,300	4,300
Supplies	8	50	
Grave Spotting Maintenance	80		
Maintenance		3,500	4,459
Cemetery Maintenance	6,990	5,000	4,000
Deed Preparation	50	- ,	
County Tax on 2 acres	20		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	16,552	18,085	18,05
Unencumbered Cash Balance Dec 31	15,747	8,039	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	12,583	28,771	*****
		-Appropriated Balance	
See Tab A	Total Expendit	ure/Non-Appr Balance	
т	Delinquent Comp Rate:	Tax Required 0.0%	9,02
1		2012 Ad Valorem Tax	and the second sec

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#### NOTICE OF BUDGET HEARING

The governing body of Mineral Township

Cherokee County will meet on July 9, 2012 at 6:00 PM at Country Loft B & B, 2193 NE Center Star, Columbus for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Cherokee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	Prior Year Actual 2011		mate 2012	Proposed Budget 2013		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	16,552	3.394	18,085	3.316	18,059	9,022	3.357
Totals	16,552	3.394	18,085	3.316	18,059	9,022	3.357
Less: Transfers	0		0		0		
Net Expenditure	16,552		18,085		18,059		
Total Tax Levied	8,972		9,007		XXXXXXXXXXXXXXXXX		
Assessed Valuation: Township	2,643,113	0	2,716,208	- 3	2,687,550		
*Tax rates are expressed	in mills.						

Betty Martin Treasurer

Page No. 7

### **AFFIDAVIT OF PUBLICATION**

#### STATE OF KANSAS, COUNTY OF CHEROKEE, SS:

Larry Hiatt of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of the Columbus News-Report

A thrice weekly newspaper published in the city of Columbus, Cherokee County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States Post Office, Columbus, Kansas. The Columbus News-Report has been continuously and uninterruptedly published three times weekly for more than fifty weeks a year and has been so published for more than one year prior to the first publication of the notice hereinafter mentioned. A copy of that notice, is hereto attached, and was published in the regular and entire edition published on June 25, 2012 issue of said Columbus News-Report.

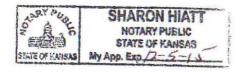
Affiant further says that he has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this June 25, 2012

Notary Public

My Commission Expires: December 5, 2015

Printer's Fee: \$35.



Betty Martin Treasurer	Lacense 0   Lasse: Transfers 0   Net (2xperifiture 10,557   Youh Thx Lawind 8,972   Assessed Valuation: 8,972   Township 2,643,113   "Tax_tats are expressed in mills.	165.50	Fand Expenditures	Phor Yeas Actual 2011	The generating body of Mineral Learnshill Cherrokes County Will meet on July 9, 2012 at 6:00 PM at Country Loft B & B, 2193 NE Canter Star, Columbus for the purpose of hearing and answering objections of hexpayers relating to the purposed tare of all finds and the amount of ad valorent tax. Dotaled budget information is strailable at Cherrokes (Senne Canter Star, Columbus for the purpose of hearing HUDCET SUMMARY Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorent Tax ventilable it the maximum finities of the 2013 budget. Estimated Tax Earls is subject to change depending on the final assessed valuation.	
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	9 2,687,539	3316 18/059	Actual Tax Rudget Authority Rate* for Expenditures V 1316 18.0.59		Sur, Columbus for the purpose ards and the amount of at valor for and will be available at this for and will be available at this an Tax ustablish the maximum dup on the final assessed value	6
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