

MINGONA TOWNSHIP

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ <u>44,359</u>
2. Debt Service Levy in 2012	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 44,359</u>
 2012 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2012:	+ <u>0</u>
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ <u>127,477</u>
5b. Personal Property 2011	- <u>123,089</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>4,388</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ <u>7,424</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>11,812</u>
8. Total Estimated Valuation July 1, 2012	<u>2,141,792</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,129,980</u>
10. Factor for Increase (7 divided by 9)	<u>0.00555</u>
11. Amount of Increase (10 times 3)	+ \$ <u>246</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 44,605</u>
13. Debt Service Levy in this 2013	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>44,605</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

MINGONA TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	1,926	119	1	50	0
Debt Service	0	0	0	0	0
Road	42,433	2,628	11	1,103	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	44,359	2,747	12	1,153	0

County Treasurer's Motor Vehicle Estimate	<u>2,747</u>			
County Treasurer's Recreational Vehicle Estimate		<u>12</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>1,153</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.06194</u>			
Recreational Vehicle Factor		<u>0.00027</u>		
16/20M Vehicle Factor			<u>0.02598</u>	
Slider Factor				<u>0.00000</u>

MINGONA TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	1,753	1,703	708
Receipts:			
Ad Valorem Tax	1,925	1,926	xxxxxxxxxxxxxxxx
Delinquent Tax	39		
Motor Vehicle Tax	105	98	119
Recreational Vehicle Tax	0	1	1
16/20 M Vehicle Tax	25	42	50
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,094	2,067	170
Resources Available:	3,847	3,770	878
Expenditures:			
Officers Pay		600	600
Salaries & Wages	1,400	600	600
Employee Benefits			
Supplies		644	626
Equipment			
Buildings Maintenance			
Insurance	680	1,094	1,094
Publication	64	70	70
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		54	72
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,144	3,062	3,062
Unencumbered Cash Balance Dec 31	1,703	708	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	3,062	3,062	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		4	3,062
		Tax Required	2,184
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			2,184

MINGONA TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	77,525	58,660	32,740
Receipts:			
Ad Valorem Tax	37,191	42,433	xxxxxxxxxxxxxxxx
Delinquent Tax	862		
Motor Vehicle Tax	2,692	1,922	2,628
Recreational Vehicle Tax	12	12	11
16/20M Vehicle Tax	510	829	1,103
Slider			0
Special Highway/Gasoline Tax	832	740	732
Eagle Twp	900		
Interest on Idle Funds	434		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	43,433	45,936	4,474
Resources Available:	120,958	104,596	37,214
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	12,827	7,700	7,700
Employee Benefits	3,260	2,200	2,200
Road Maintenance	23,567	14,382	14,392
Road Materials	2,644	6,281	6,281
Equipment		35,308	35,356
Insurance		1,352	1,352
Noxious Weed		2,000	2,000
Contractual			
Transfer to Special Machinery	20,000		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate		1,193	1,135
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	62,298	71,856	71,856
Unencumbered Cash Balance Dec 31	58,660	32,740	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	89,914	84,914	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	71,856
		Tax Required	34,642
		Delinquent Comp Rate:	0.000
		Amount of 2012 Ad Valorem Tax	34,642

Special Machinery

K.S.A. 68-141g

	2011 Actual Year
Unencumbered Cash Balance, Jan 1	66,639
Transfers from:	
Road Fund	20,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	86,639
Total Expenditures	
Unencumbered Cash Balance, Dec 31	86,639

Pub. Grupp Hills Premier

NOTICE OF BUDGET HEARING

2013

The governing body of
MINGONA TOWNSHIP
BARBER COUNTY

will meet on August 16, 2012 at 7:00 P.M. at Robert Larsen Residence, 1801 NW Forest City Rd, Medicine Lodge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

stated budget information is available at Robert Larsen Residence, 1801 NW Forest City Rd, Medicine Lodge, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	2,144	0.894	3,062	0.747	3,062	2,184	1.020
Road	62,298	17.514	71,856	16.448	71,856	34,642	16.174
Special Machinery							
Totals	64,442	18.408	74,918	17.195	74,918	36,826	17.194
Less: Transfers	20,000		0		0		
Net Expenditure	44,442		74,918		74,918		
Total Tax Levied	45,641		44,359		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,479,468		2,579,763		2,141,792		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
Robert Larsen
Township Officer

MINGONA TOWNSHIP

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	2,184	1.020	72
Debt Service			
Road	34,642	16.174	1,135
0			
0			
0			
0			
0			
0			
TOTAL	36,826	17.194	1,207

2012 July 1 Valuation: 2,141,792

Valuation Factor: 2,141.792

Neighborhood Revitalization Subj to Rebate: 70,186

Neighborhood Revitalization factor: 70.186

**This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

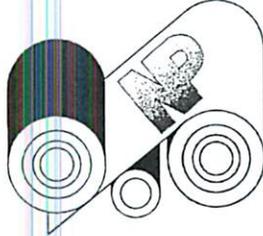
**PROOF OF PUBLICATION
STATE OF KANSAS. BARBER COUNTY**

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the
Publisher of

**The Gyp Hill
PREMIERE**

110 N. Main P.O. Box 127
Medicine Lodge,
Kansas 67104



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on July 23, 2012
2nd Publication was made on _____
3rd Publication was made on _____
4th Publication was made on _____
5th Publication was made on _____
6th Publication was made on _____

Publication Fees \$ 34.00

(SIGN) [Signature]

SUBSCRIBED and sworn before me this 24 day of July 2012

[Signature]
(Notary Public)

My commission expires: 9-30-2013



PUBLIC NOTICE

Published in The Gyp Hill Premiere Monday, July 23, 2012

NOTICE OF BUDGET HEARING

2013

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BARBER COUNTY**

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Outstanding Indebtedness, Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
[Signature]
Township Officer