

RECEIVED
AUG 13 2012

State of Kansas
Township

CERTIFICATE

2013

SHAWNEE COUNTY CLERK

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of

Mission Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013				
Alloc of MVT, RVT, and 16/20M Vehicles				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	79-1962	290,800	201,465	2.087 ✓ 2.096
Debt Service	10-113			
Library	12-1220			
Road	68-518c	867,600	712,977	7.386 ✓ 7.416
Fire	80-1903	926,300	693,750	7.186 ✓ 7.216
Non-Budgeted Funds				
Special Machinery				
Totals	XXXXXX	2,084,700	1,608,192	16.659 ✓ 16.728
Budget Summary	10			
Neighborhood Revitalization Rebate		Is a Resolution required?	No	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township	96,542,042	96,148,366		
	Nov. 1, 2012 Valuation			

Assisted by:

Shawnee County Clerk's Office

Address:

200 SE 7th Street Room 107

Topeka, KS 66603

Email:

STATE OF KANSAS
Attest: Nov 6 2012

County Clerk

Chris Lemon Treasurer

J. Allen Ward Trustee
Michael J. Kopp Clerk
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Mission Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 1,596,472
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 1,596,472</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 628,337	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 1,447,079	
5b. Personal Property 2011	- 1,641,774	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ 121,461	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>749,798</u>	
8. Total Estimated Valuation July 1, 2012	<u>96,273,349</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>95,523,551</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00785</u>	
11. Amount of Increase (10 times 3)	+ \$ 12,531	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 1,609,003</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>1,609,003</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Mission Township
Shawnee County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	179,971	29,133	214	187
Debt Service	0	0	0	0
Library	0	0	0	0
Road	708,370	114,668	842	736
Fire	708,131	114,629	842	736
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	1,596,472	258,430	1,898	1,659

County Treasurer's Motor Vehicle Estimate

258,430

County Treasurer's Recreational Vehicle Estimate

1,898

County Treasurer's 16/20M Vehicle Estimate

1,659

Motor Vehicle Factor

0.16188

Recreational Vehicle Factor

0.00119

16/20M Vehicle Factor

0.00104

Mission Township
Shawnee County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Cat Loader	8/18/10	24	0.95	58,000	29,544	30,427	
				Total	29,544	30,427	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mission Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	97,254	129,068	59,801
Receipts:			
Ad Valorem Tax	218,026	179,971	XXXXXXXXXXXXXX
Delinquent Tax	2,239		
Motor Vehicle Tax	36,259	36,121	29,133
Recreational Vehicle Tax	263	259	214
16/20 M Vehicle Tax	155	182	187
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Permits	7,674		
Unpaid 2011	-11,190		
Reimbursement	1,870		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	255,296	216,533	29,534
Resources Available:	352,550	345,601	89,335
Expenditures:			
Officers Pay		10,800	10,800
Salaries & Wages			
Employee Benefits	206,697	85,000	85,000
Supplies	1,297		
Equipment			
Buildings Maintenance			
Insurance	-5,283	70,000	75,000
Accounting & Legal	20,377		
Operations		120,000	120,000
Publications - Reports	394		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	223,482	285,800	290,800
Unencumbered Cash Balance Dec 31	129,068	59,801	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	285,800	285,800	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			290,800
Tax Required			201,465
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			201,465

Mission Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	137,829	42,830	13,589
Receipts:			
Ad Valorem Tax	612,899	708,370	xxxxxxxxxxxxxxx
Delinquent Tax	7,190		
Motor Vehicle Tax	111,078	101,546	114,668
Recreational Vehicle Tax	808	727	842
16/20M Vehicle Tax	439	513	736
Special Highway/Gasoline Tax	22,652	25,003	24,788
Reimbursement	14,788		
Interest on Idle Funds	547		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	770,401	836,159	141,034
Resources Available:	908,230	878,989	154,623
Expenditures:			
Salaries & Wages	169,709	205,000	205,000
Employee Benefits			
Road Maintenance		240,000	240,000
Road Materials	460,167	125,000	125,000
Equipment	7,652	282,800	285,000
Officers Pay	10,800	12,600	12,600
Supplies			
Utilities	3,194		
Transfer to Capital Project Highway	213,878		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	865,400	865,400	867,600
Unencumbered Cash Balance Dec 31	42,830	13,589	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount	865,400	865,400	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			867,600
Tax Required			712,977
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			712,977

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Mission Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	4,125	116,343	116,343
Receipts:			
Ad Valorem Tax	723,839	708,131	xxxxxxxxxxxxxx
Delinquent Tax	7,566		
Motor Vehicle Tax	114,271	119,922	114,629
Recreational Vehicle Tax	827	858	842
16/20 M Vehicle Tax	537	606	736
Methodist Home	19,200	19,200	
Permits	453		
Other Refunds	120,055		
Interest on Idle Funds	369		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	987,117	848,717	116,207
Resources Available:	991,242	965,060	232,550
Expenditures:			
Salaries & Wages	419,529	420,000	420,000
Per Diem	10,800	12,600	12,600
Utilities	18,653		
Equipment - Machinery	51,444	107,417	160,000
Supplies	4,068	308,700	308,700
Materials	170,405		
Transfer to Fire Reserve	200,000		25,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	874,399	848,717	926,300
Unencumbered Cash Balance Dec 31	116,343	116,343	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	941,300	848,717	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			926,300
Tax Required			693,750
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			693,750

Adopted Budget

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			0

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Fire Reserve		Capital Project-Highway		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	875,076	Cash Balance Jan 1	719,319	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	1,594,395
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
From Fire	200,000	From Road	213,878						
Total Receipts	200,000	Total Receipts	213,878	Total Receipts	0	Total Receipts	0	Total Receipts	413,878
Resources Available:	1,075,076	Resources Available:	933,197	Resources Available:	0	Resources Available:	0	Resources Available:	2,008,273
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Equipment	147,441	Materials	99,767						
Total Expenditures	147,441	Total Expenditures	99,767	Total Expenditures	0	Total Expenditures	0	Total Expenditures	247,208
Cash Balance Dec 31	927,635	Cash Balance Dec 31	833,430	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	1,761,065

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 30, 2012.

NOTICE OF BUDGET HEARING

The governing body of
Mission Township
Shawnee County

will meet on August 9th, 2012 at 7:00 PM at Mission Fire Station 3101 Urish Rd Topeka, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mission Fire Station 3101 Urish Rd Topeka, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	223,482	2.319	285,800	1.871	290,800	201,465	2.093
Debt Service							
Library							
Road	865,400	6.519	865,400	7.364	867,600	712,977	7.406
Fire	874,899	7.699	848,717	7.361	926,300	693,750	7.206
Non-Budgeted Funds	247,208						
Special Machinery							
Totals	2,210,989	16.537	1,999,917	16.596	2,084,700	1,608,192	16.705
Leas. Transfers	413,876		0		0		
Net Expenditure	1,797,113		1,999,917		2,084,700		
Total Tax Levied:	1,376,094		1,596,472		XXXXXXXXXXXX		
Assessed Valuation:							
Township	95,313,266		96,201,758		96,273,349		
Outstanding indebtedness, Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	58,000		28,456		29,544		
Total	58,000		28,456		29,544		

*Tax rates are expressed in mills.

Chris L. Johnson Treasurer