

CERTIFICATE

2013

To the Clerk of Wabaunsee, State of Kansas
We, the undersigned, officers of

Mission Creek

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		Page No.			
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	6	7,725	6,107	1,234
Debt Service	10-113				
Library	12-1220				
Road	68-518c		118,374	102,999	20,818
Non-Budgeted Funds					
Special Machinery					
Totals		xxxxxx	126,099	109,106	22,052
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	#REF!	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	4,947,568				
	Nov. 1, 2012 Valuation				

Assisted by:
Jennifer Savage

Address:
215 Kansas
Alma, KS 66401
Email:
jensavage@embarqmail.com

Attest: *October 18* 2012
Jennifer Savage
County Clerk

James J. Walker Trustee
Roger A. Jager
Ronald L. Schutte Treasurer

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Computation to Determine Limit for 2013

		Amount of Levy
Total Tax Levy Amount in 2012		+ \$ <u>109,447</u>
2. Debt Service Levy in 2012		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>109,447</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>66,239</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>108,868</u>	
5b. Personal Property 2011	- <u>106,020</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>2,848</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>22,801</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>91,888</u>	
8. Total Estimated Valuation July 1, 2012	<u>4,944,846</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,852,958</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01893</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>2,072</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>111,519</u>
13. Debt Service Levy in this 2013		<u>#REF!</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>#REF!</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	6,527	765	13	60
Debt Service	0	0	0	0
Library	0	0	0	0
Road	102,920	12,059	207	947
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	109,447	12,824	220	1,007

County Treasurer's Motor Vehicle Estimate 12,824

County Treasurer's Recreational Vehicle Estimate 220

County Treasurer's 16/20M Vehicle Estimate 1,007

Motor Vehicle Factor 0.11717

Recreational Vehicle Factor 0.00201

16/20M Vehicle Factor 0.00920

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	6,212	7,682	780
Receipts:			
Ad Valorem Tax	6,946	6,527	XXXXXXXXXXXXXXXXXX
Delinquent Tax	408		
Motor Vehicle Tax	891	895	765
Recreational Vehicle Tax	16	12	13
16/20 M Vehicle Tax	75	63	60
LAVTR			0
Gross Earnings (Intangibles) Tax	0		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,336	7,497	838
Resources Available:	14,548	15,179	1,618
Expenditures:			
Professional Fees		150	0
Equipment		6,199	0
Buildings Maintenance		325	0
Insurance	6,491	7,000	7,000
Budget/Publications	150	500	500
Bond	225	225	225
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,866	14,399	7,725
Unencumbered Cash Balance Dec 31	7,682	780	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	14,024	14,399	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,725
Tax Required			6,107
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			6,107

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Unencumbered Cash Balance January 1	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
	0	2,462	2,162
Receipts:			
Ad Valorem Tax	101,258	102,920	xxxxxxxxxxxxxxxx
Delinquent Tax	5,536		
Motor Vehicle Tax	12,089	13,058	12,059
Recreational Vehicle Tax	222	179	207
16/20M Vehicle Tax	979	925	947
Special Highway/Gasoline Tax	4,354	3,563	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	124,438	120,645	13,213
Resources Available:	124,438	123,107	15,375
Expenditures:			
Officer Wages	3,600	2,700	2,700
Salary/Wages	22,438	18,700	18,700
Utilities	300	2,357	2,357
Gravel	47,792	58,321	55,750
Fuel	13,485	13,500	13,500
Equipment/Repairs/Machine Hire	12,770	5,000	5,000
Supplies	3,488	2,367	2,367
Lease	18,103	18,000	18,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	121,976	120,945	118,374
Unencumbered Cash Balance Dec 31	2,462	2,162	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	119,842	120,945	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	118,374
		Tax Required	102,999
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	102,999

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

Unencumbered		0		0		0		0		Total	
Cash Balance Jan 1	8,240	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	8,240

Receipts:

Receipts:

Receipts:

Receipts:

Receipts:

[illegible]

Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	8,240	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	8,240

Expenditures:

Expenditures:

Expenditures:

Expenditures:

Expenditures:

[illegible]

Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	8,240	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	8,240

Cash Balance Dec 31

Cash Balance Dec 31

Cash Balance Dec 31	
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Cash Balance Dec 31

Cash Balance Dec 31

8,240

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8,240

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** Note: These two block figures should agree.

Page No.

NOTICE OF BUDGET HEARING

The governing body of

Mission Creek
Wabaunsee

will meet on August 8, 2012 at 7:00 p.m. at James Walker Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	6,866	1.422	14,399	1.321	7,725	6,107	1.235
Debt Service							
Library							
Road	121,976	20.728	120,945	20.828	118,374	102,999	20.830
Non-Budgeted Funds							
Special Machinery							
Totals	128,842	22.150	135,344	22.149	126,099	109,106	22.065
Less: Transfers	0		0		0		
Expenditure	128,842		135,344		126,099		
Total Tax Levied	110,038		109,447		xxxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,967,889		4,941,310		4,944,846		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Ron Schutter
Township Officer

Page No.

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
Library			
Road			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2012 July 1 Valuation: 4,944,846

Valuation Factor: 4,944.846

Neighborhood Revitalization Subj to Rebate: 87,140

Neighborhood Revitalization factor: 87.140

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

(Published In the Wabauensee County Signal-Enterprise
Thursday, July 12, 2012)

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Wabauensee

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	6,866	1.422	14,399	1.321	7,725	6,107	1.235
Debt Service							
Library							
Road	121,976	20.728	120,945	20.828	118,374	102,999	20.830
Non-Budgeted Funds							
Special Machinery							
Totals	128,842	22.150	135,344	22.149	126,099	109,106	22.065
Less: Transfers	0		0		0		
Net Expenditure	128,842		135,344		126,099		
Total Tax Levied	110,038		109,447		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,967,889		4,941,310		4,944,846		
Outstanding Indebtedness, Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Ron Schutter
Township Officer

Ron Schutter