

RECEIVED
AUG 03 2012
SHAWNEE COUNTY CLERK

State of Kansas
Township

CERTIFICATE

2013

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of

Monmouth Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	4	166,071	47,794	1.556
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	614,369	501,150	16.309
Non-Budgeted Funds		6			
Special Machinery					
Totals		xxxxxx	780,440	548,944	17.865
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		8			
Final Assessed Valuation:	County Clerk's Use Only				
Township	30,728,531				
	Nov. 1, 2012 Valuation				

16.306

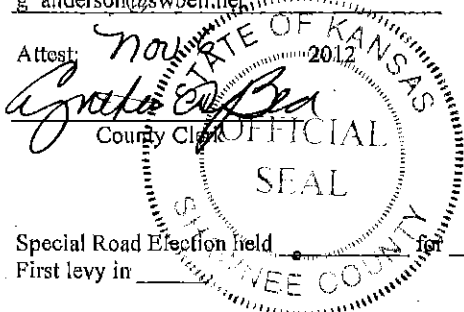
17.862

Steve O. Anderson
Steve O. Anderson

Assisted by:
Gayle R Anderson, CPA

Address:
3615 SW 29th Street
Topeka, KS 66614
Email:
g_anderson@swbell.net

Attest:



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Monmouth Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 538,065
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 538,065

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 199,645	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 613,982	
5b. Personal Property 2011	- 685,559	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ 93,703	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	293,348	
8. Total Estimated Valuation July 1, 2012	30,736,015	
9. Total Valuation less Valuation Adjustment (8 minus 7)	30,442,667	
10. Factor for Increase (7 divided by 9)	0.00964	
11. Amount of Increase (10 times 3)	+ \$ 5,185	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 543,250	
13. Debt Service Levy in this 2013	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	543,250	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

TOWNSHIP RESOLUTION

RESOLUTION NO. 1

A resolution expressing the property taxation policy of the Board of Monmouth Township with respect to financing the 2013 annual budget for Monmouth Township, Shawnee County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Monmouth Township budget exceed the amount levied to finance the 2012 Monmouth Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

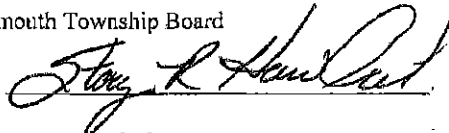
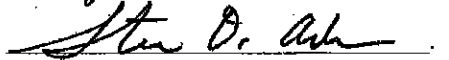
Whereas, Monmouth Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Monmouth Township of Shawnee County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Monmouth Township budget as defined above.

Adopted this 29th day of May, 2012 by the Monmouth Township Board, Shawnee County, Kansas.

Monmouth Township Board

(Attach a signed copy to the budget)

Monmouth Township
Shawnee County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	46,836	7,291	157	55
Debt Service	0	0	0	0
Library	0	0	0	0
Road	491,229	76,469	1,648	575
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	538,065	83,760	1,805	630

County Treasurer's Motor Vehicle Estimate

83,760

County Treasurer's Recreational Vehicle Estimate

1,805

County Treasurer's 16/20M Vehicle Estimate

630

Motor Vehicle Factor

0.15567

Recreational Vehicle Factor

0.00335

16/20M Vehicle Factor

0.00117

Monmouth Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	89,660	115,172	110,774
Receipts:			
Ad Valorem Tax	45,413	46,836	XXXXXXXXXXXXXXXXXX
Delinquent Tax	577		
Motor Vehicle Tax	7,192	7,035	7,291
Recreational Vehicle Tax	157	157	157
16/20 M Vehicle Tax	42	55	55
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Machinery Equipment	1,000		
Cemetery Lot Sale	1,925	1,000	
Interest on Idle Funds	217	100	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	56,523	55,183	7,503
Resources Available:	146,183	170,355	118,277
Expenditures:			
Officers Pay	7,200	7,200	7,200
Salaries & Wages	1,775	1,800	1,800
Employee Benefits - Mileage	777	800	800
Supplies			
Equipment			41,746
Road Maintenance		35,531	100,000
Insurance	2,438	2,385	2,500
Publication	100	100	100
Utilities	144	150	160
Accounting	2,250	2,250	2,400
Bank Charges	17	65	65
Mow Cemetery	5,950	6,800	6,800
CERT	10,360	2,500	2,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	31,011	59,581	166,071
Unencumbered Cash Balance Dec 31	115,172	110,774	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	138,027	59,581	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			166,071
Tax Required			47,794
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			47,794

Monmouth Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget - Audit Adj. -12,488

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	12,664	5,081	2,334
Receipts:			
Ad Valorem Tax	476,293	491,229	xxxxxxxxxxxxxx
Delinquent Tax	6,729		
Motor Vehicle Tax	75,937	75,510	76,469
Recreational Vehicle Tax	1,645	1,679	1,648
16/20M Vehicle Tax	560	579	575
Special Highway/Gasoline Tax	29,420	32,473	32,193
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	590,584	601,470	110,885
Resources Available:	603,248	606,551	113,219
Expenditures:			
Road Inspection	4,944	7,000	5,000
Rock	82,075	65,000	67,000
Hauling Material	33,462	50,000	50,000
Snow & Ice Removal	35,866	25,000	25,000
Blading Unpaved Roads	67,409	90,000	90,000
Other Road Surfacing	201,415	234,717	203,869
Mowing	26,099	10,000	10,000
Brush & Tree Removal	12,952	10,000	10,000
Ditch Maintenance	17,997	15,000	15,000
Culverts	22,319	9,000	10,000
Chip & Seal	90,487	85,000	125,000
Signs, Weeds & Other	3,142	3,500	3,500
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	598,167	604,217	614,369
Unencumbered Cash Balance Dec 31	5,081	2,334	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	602,411	604,217	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	614,369
		Tax Required	501,150
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			501,150

Special Machinery

K.S.A. 68-141g

	2011 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other:	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Cemetery Perpetual		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	5,564	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	5,564
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	5,564	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	5,564
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	5,564	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	5,564
									**
									**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Monmouth Township
Shawnee County

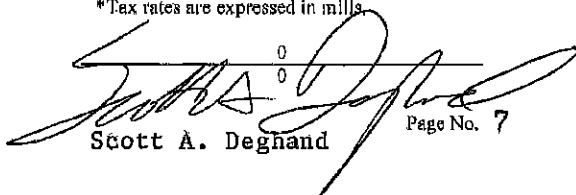
will meet on July 31st, 2012 at 7:00 PM at RWD #3 Douglas County for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at RWD #3 Douglas County and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	31,011	1.555	59,581	1.555	166,071	47,794	1.555
Debt Service							
Library							
Road	598,167	16.309	604,217	16.305	614,369	501,150	16.305
Non-Budgeted Funds							
Special Machinery							
Totals	629,178	17.864	663,798	17.860	780,440	548,944	17.860
Less: Transfers	0		0		0		
Net Expenditure	629,178		663,798		780,440		
Total Tax Levied	530,871		538,065		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	29,718,298		30,128,339		30,736,015		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Scott A. Deghand
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NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 16, 2012.

NOTICE OF BUDGET HEARING

The governing body of
Moundville Township
Shawnee County

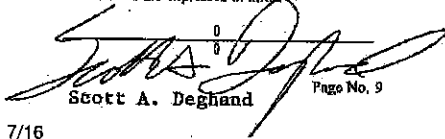
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BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Bal. Tax Rate*
General	31,011	1.555	59,581	1.555	166,071	47,794	1.555
Debt Service							
Library							
Road	598,167	16.309	604,217	16.305	614,369	501,150	16.305
Non-Budgeted Funds							
Special Machinery							
Totals	629,178	17.864	663,798	17.860	780,440	548,944	17.860
Less: Transfers	0		0		0		
Net Expenditure	629,178		663,798		780,440		
Total Tax Levied	530,871		538,065		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	29,718,298		30,128,339		30,736,013		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills



 Scott A. Deghand

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