

CERTIFICATE

2013

To the Clerk of Gray County, State of Kansas
We, the undersigned, officers of

Montezuma Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		Page No.			
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Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
		5			
Fund	K.S.A.				
General	79-1962	7	17,000	0	
Library	79-1962	8	55,000	43,706	2.698
Cemetery	12-140	8	44,000	4,868	.301
Totals		XXXXXX	116,000	48,574	2.999
Budget Summary		9			
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Montezuma Township	11,088,475				
Montezuma	5,112,466				
0					
Total Assessed Valuation	16,200,941 0				
	Nov. 1, 2012 Valuation				

Assisted by:

James R Shirley

Kennedy McKee & Company LLP

Address:

PO Box 1477

Dodge City, KS 67801

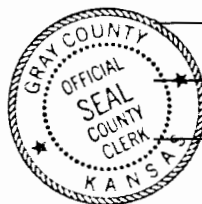
Email:

rshirley@kmc-cpa.com

Attest:

Oct 4, 2012

[Signature]
County Clerk



Governing Body

Special Road Election held
First levy in

for Mills for years.

Montezuma Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ <u>47,952</u>
2. Debt Service Levy in 2012	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>47,952</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>122,837</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>667,499</u>	
5b. Personal Property 2011	- <u>646,601</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>20,898</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	+ <u>63,707</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>207,442</u>	
8. Total Estimated Valuation July 1, 2012	<u>16,192,521</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>15,985,079</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01298</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>622</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>48,574</u></u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>48,574</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Montezuma Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
Library	42,287	5,693	87	115
Cemetery	5,665	763	12	15
		0	0	0
		0	0	0
Total	47,952	6,456	99	130

County Treasurer's Motor Vehicle Estimate 6,456

County Treasurer's Recreational Vehicle Estimate 99

County Treasurer's 16/20M Vehicle Estimate 130

Motor Vehicle Factor 0.13463

Recreational Vehicle Factor 0.00206

16/20M Vehicle Factor 0.00271

2013

Montezuma Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgete

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year:

Library found in:
Gray County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2012</u>	<u>2013</u>
Ad Valorem Tax	\$42,287	\$43,706
Delinquent Tax	\$50	\$50
Motor Vehicle Tax	\$5,690	\$5,693
Recreational Vehicle Tax	\$97	\$87
16/20M Vehicle Tax	\$99	\$115
LAVTR	\$969	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$49,192	\$49,651
Difference in Total Taxes:	\$459	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$15,828,035	\$16,192,521
Did Assessed Valuation Decrease?	No	
Levy Rate	3.030	3.000
Difference in Levy Rate:	(0.030)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

Montezuma Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	19,632	18,222	16,082
Receipts:			
Ad Valorem Tax	1	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	63	20	0
Motor Vehicle Tax	903	0	0
Recreational Vehicle Tax	14	0	0
16/20 M Vehicle Tax	32	0	0
LAVTR			0
Gross Earnings (Intangibles) Tax	759	690	918
Windfarm Allocation			
Capital Credits			
County Treasurer Balance 1/1	425		
County Treasurer Balance 12/31	-300		
Interest on Idle Funds	594	500	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,491	1,210	918
Resources Available:	22,123	19,432	17,000
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies	68	350	2,000
Equipment			8,000
Buildings Maintenance		1,500	5,000
Insurance	300	500	1,000
Budget and Annual Reports	808	1,000	1,000
Township Library	2,675		
Publications	50		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,901	3,350	17,000
Unencumbered Cash Balance Dec 31	18,222	16,082	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	24,500	17,000	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			17,000
Tax Required			0
Delinquent Comp Rate:			0.0%
Amount of 2012 Ad Valorem Tax			0

Montezuma Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	463	2,101	2,071
Receipts:			
Ad Valorem Tax	40,094	42,287	xxxxxxxxxxxxxx
Delinquent Tax	320	50	50
Motor Vehicle Tax	4,511	5,690	5,693
Recreational Vehicle Tax	69	97	87
16/20M Vehicle Tax	75	99	115
Windfarm Allocation	6,747	6,747	4,135
County Treasurer Balance 1/1	952		
County Treasurer Balance 12/31	-1,130		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	51,638	54,970	10,080
Resources Available:	52,101	57,071	12,151
Expenditures:			
Appropriation	50,000	55,000	55,000
Insurance			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	50,000	55,000	55,000
Unencumbered Cash Balance Dec 31	2,101	2,071	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	50,000	55,000	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	55,000
		Tax Required	42,849
Delinquent Comp Rate:		2.0%	857
Amount of 2012 Ad Valorem Tax			43,706

Adopted Budget

Adopted Budget Cemetery	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	56,433	60,547	37,552
Receipts:			
Ad Valorem Tax	5,756	5,665	xxxxxxxxxxxxxx
Delinquent Tax	68	25	25
Motor Vehicle Tax	964	818	763
Recreational Vehicle Tax	15	14	12
16/20M Vehicle Tax	8	14	15
Windfarm Allocation	969	969	554
County Treasurer Balance 1/1	96		
County Treasurer Balance 12/31	-245		
Interest on Idle Funds			
Miscellaneous			211
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,631	7,505	1,580
Resources Available:	64,064	68,052	39,132
Expenditures:			
Salaries and Wages			
Equipment		5,000	5,000
Other Operating	1,857	15,000	15,000
Supplies		500	2,000
Directories		5,000	5,000
Mowing	1,350	4,000	5,000
Insurance	310	1,000	2,000
Water Well			10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,517	30,500	44,000
Unencumbered Cash Balance Dec 31	60,547	37,552	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	42,000	42,000	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	44,000
		Tax Required	4,868
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			4,868

NOTICE OF BUDGET HEARING

The governing body of
Montezuma Township
Gray County

will meet on _____ at _____ at _____ for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at _____ and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	3,901		3,350		17,000		
Library	50,000	2.647	55,000	2.672	55,000	43,706	2.699
Cemetery	3,517	0.380	30,500	0.358	44,000	4,868	0.301
Totals	57,418	3.027	88,850	3.030	116,000	48,574	3.000
Less: Transfers	0		0		0		
Net Expenditure	57,418		88,850		116,000		
Total Tax Levied	46,524		47,952		xxxxxxxxxxxxxx		
Total Assessed Valuation	15,365,789		15,828,035		16,192,521		
Township Assessed Valuation Only					11,079,892		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jean Loewen
Treasurer

STATE OF KANSAS, GRAY COUNTY, ss:

James L. Louw
being first duly sworn, deposes and says: that

she is Publisher
of THE MONTEZUMA PRESS, a weekly newspaper printed
in the State of Kansas, and published in and of general
circulation in Gray County, Kansas with a general paid
circulation on a yearly basis in Gray County, Kansas, and
that said newspaper is not a trade, religious or fraternal
publication.

Said newspaper is a weekly published at least
weekly 50 times a year; has been so published continu-
ously more than five years prior to the first publication
of said notice; and has been admitted at the post office
of Montezuma in said County as second class matter.

That the attached notice is a true copy thereof
and was published in the regular and entire issue of said
newspaper for 1 consecutive weeks, the first
publication thereof being made as aforesaid on the

19th day of July
20 12

with subsequent publications being made on the follow-
ing date: _____, 20

_____, 20

_____, 20

James L. Louw

Subscribed and sworn to before me this 24th day

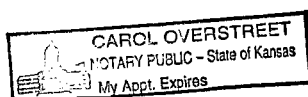
of July, 20 12

Carol Overstreet
Notary Public

My commission expires: 3/30/2016

Printer's fee \$ 45.00

Additional copies \$ _____



Proof of Publication

Published in The Montezuma Press July 19, 2012.

NOTICE OF BUDGET HEARING

The governing body of
Montezuma Township
Gray County

will meet on 8/2/12 at 5:15pm at Montezuma Drop for the purpose of hearing and
knowing objectives of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Paid	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad. Valorem Tax	Est. Tax Rate*
General	3,901		3,350		17,000		
Library	50,000	2.647	55,000	2.672	55,000	43,706	2.699
Cemetery	3,517	0.380	30,500	0.358	44,000	4,868	0.301
Totals	57,418	3.027	88,850	3.030	116,000	48,574	3.000
Less: Transfers	0		0		0		
Net Expenditures	57,418		88,850		116,000		
Total Tax Levied	44,324		47,952		*****		
Total Assessed Valuation	15,365,789		15,628,035		16,192,521		
Township Assessed Valuation Only					11,079,892		

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

*Tax rates are expressed in mills.
