

CERTIFICATE

2013

To the Clerk of Logan County, State of Kansas  
We, the undersigned, officers of  
Monument Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Fund	K.S.A.				
General	79-1962	6	10,414	8,157	1.046
Debt Service	10-113				
Library	12-1220				
Road	68-518c		102,627	90,439	11.595
Non-Budgeted Funds					
Special Machinery					
Totals			113,041	98,596	12.641
Budget Summary			0		
Neighborhood Revitalization Rebate					
Resolution			Is a Resolution required? No		
Final Assessed Valuation:			County Clerk's Use Only		
Township					
			Nov. 1, 2012 Valuation		

Assisted by:  
Roger Basinger

Address:  
900 SW Jackson, Room 351-S  
Topeka Kansas 66612  
Email:  
Roger.Basinger@da.ks.gov

Attest: August 30, 2012  
Crystal Rucker  
County Clerk

Fredy Basemills Treasurer  
Joe Carter Clerk

Governing Body

Special Road Election held for Mills for years.  
First levy in

Monument Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
+ \$	97,594 ✓
- \$	0
\$	97,594 ✓

1. Total Tax Levy Amount in 2012
2. Debt Service Levy in 2012
3. Tax Levy Excluding Debt Service

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 41,912 ✓	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 66,667 ✓	
5b. Personal Property 2011	- 49,554 ✓	
5c. Increase in Personal Property (5a minus 5b)	+ 17,113	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ 20,183 ✓	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	79,208	
8. Total Estimated Valuation July 1, 2012	7,792,334	
9. Total Valuation less Valuation Adjustment (8 minus 7)	7,713,126	
10. Factor for Increase (7 divided by 9)	0.01027	
11. Amount of Increase (10 times 3)	+ \$ 1,002	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 98,596	
13. Debt Service Levy in this 2013	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	98,596	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Monument Township  
Logan County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	5,094	124	4	14
Debt Service	0	0	0	0
Library	0	0	0	0
Road	92,500	2,250	73	257
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	97,594	2,374	77	271

County Treasurer's Motor Vehicle Estimate

2,374

County Treasurer's Recreational Vehicle Estimate

77

County Treasurer's 16/20M Vehicle Estimate

271

Motor Vehicle Factor

0.02433

Recreational Vehicle Factor

0.00079

16/20M Vehicle Factor

0.00278

### Schedule of Transfers

**\*Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds										
Other				0			0	0	0	0
None										
Total Other										
Total Indebtedness				0			0	0	0	0
				0			0	0	0	0

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
None							
<b>Total</b>					0	0	0

\*\*\*if you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

Monument Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	485	5,367	9,608
Receipts:			
Ad Valorem Tax		92,500	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		2,248	2,250
Recreational Vehicle Tax		81	73
16/20M Vehicle Tax		262	257
Special Highway/Gasoline Tax			0
Logan County Treasurer	66,611		
Reimbursements	2,346		
Transfer from Special Machinery	30,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>98,957</b>	<b>95,091</b>	<b>2,589</b>
<b>Resources Available:</b>	<b>99,442</b>	<b>100,458</b>	<b>12,188</b>
Expenditures:			
Officers Pay	9,487	9,500	10,000
Salaries/Benefits	28,149	29,500	30,500
Road Maintenance	19,365	25,000	30,000
Road Materials	2,231	5,000	5,000
Equipment	4,702	5,000	9,319
Fuel	12,061	13,500	14,000
Contract Labor	280	1,500	2,000
Transfer to Special Machinery	17,800		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate		1,850	1,808
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>94,075</b>	<b>90,850</b>	<b>102,627</b>
Unencumbered Cash Balance Dec 31	5,367	9,608	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	95,000	102,150	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			102,627
Tax Required			90,439
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			90,439

**Special Machinery**

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	140,172
Transfers from:	
Road Fund	17,800
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Reimbursements	13,774
Interest on Idle Funds	183
Sale of Equipment	4,000
<b>Resources Available:</b>	<b>175,929</b>
<b>Total Expenditures</b>	<b>57,000</b>
Unencumbered Cash Balance, Dec 31	118,929

Monument Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	8,643	4,548	915
Receipts:			
Ad Valorem Tax		5,094	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		219	124
Recreational Vehicle Tax		8	4
16/20 M Vehicle Tax		25	14
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Logan County Treasurer	5,860		
Cancelled Check	346		
Reimbursements	1,143	1,100	1,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,349	6,446	1,342
Resources Available:	15,992	10,994	2,257
Expenditures:			
Officers Pay	3,630	3,750	3,850
Supplies	356	800	850
Equipment	297	500	500
Buildings	855	950	1,000
Administrative/Office Expenses	522	550	550
Contract Labor	5,784	3,500	3,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		29	164
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	11,444	10,079	10,414
Unencumbered Cash Balance Dec 31	4,548	915	XXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	11,518	10,102	XXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,414
Tax Required			8,157
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			8,157

# NOTICE OF BUDGET HEARING

The governing body of  
**Monument Township**  
**Logan County**

will meet on August 28, 2012 at 7:30 pm at Monumnet School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at hearing location and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	11,444	1.092	10,079	0.642	10,414	8,157	1.047
Road	94,075	11.226	90,850	11.660	102,627	90,439	11.606
Non-Budgeted Funds							
Special Machinery	57,000						
Totals	162,519	12.318	100,929	12.302	113,041	98,596	12.653
Less: Transfers	47,800		0		0		
Net Expenditure	114,719		100,929		113,041		
Total Tax Levied	64,892		97,594		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,268,342		7,933,373		7,792,334		

\*Tax rates are expressed in mills.

Fred Wassemiller  
Township Trustee

Page No.



# Proof of Publication

## Affidavit of Publication

State of Kansas,

LOGAN COUNTY, ss:

Barbara Glover

being first duly sworn, deposes and says, that

she

is the editor of **THE OAKLEY GRAPHIC**, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Logan County, Kansas, with a general paid circulation on a weekly and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Oakley in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks the first publication thereof being made as aforesaid on the

15 day of August, 2012

with subsequent publications being made on the following dates:

1st Publication was made on the 15 day of Aug, 2012

2nd Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

3rd Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

4th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

5th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

6th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

Publication fee \$ 48.00

Affidavit, Notary's Fees \$ \_\_\_\_\_

Additional Copies @ \$ \_\_\_\_\_

Total Publication Fee \$ 48.00

(Signed) Barbara Glover

Witness my hand this 23 day of August, 2012

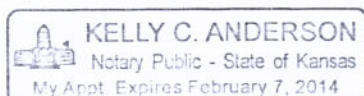
SUBSCRIBED and SWORN to before me this 23

day of August, 2012.

Kelly C Anderson

(Notary Public)

My commission expires 2-7-2014



## NOTICE OF BUDGET HEARING

The governing body of  
**Moammet Township**  
Logan County

will meet on August 28, 2012 at 7:30 pm at Moammet School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at hearing location and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	11,444	1.092	10,079	0.642	10,414	1.047
Road	94,075	11.226	90,830	11.660	102,627	11.606
Non-Budgeted Funds						
Special Machinery	57,000		100,929	12.302	113,041	
Totals	162,519	12.318			0	
Less: Transfers	47,800		0		113,041	
Net Expenditure	114,719		100,929		xxxxxxx	
Total Tax Levied	64,892		97,594		7,792,334	
Assessed Valuation:						
Township	5,268,342		7,933,373			

\*Tax rates are expressed in mills.

Fred Waisemiller  
Township Trustee